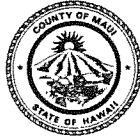


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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 1, 2019

Mr. Marc Takamori, Director
Department of Transportation
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Takamori:

SUBJECT: **FISCAL YEAR ("FY") 2020 BUDGET** (TD-4) (EDB-1)

May I please request you respond to the following:

1. Explain the rationale for creating a Senior/Disabled/Medicare fee for All Fixed Routes for public transit service.
2. How will creating the new fee affect estimated revenues derived from ridership? Please explain.
3. Explain how the estimated revenues generated for transportation services compare to the cost of providing the service. How much does the County subsidize public transit? How much does the County subsidize paratransit services?
4. Has the Department evaluated whether any other fare adjustments are warranted for FY 2020, and if so, what were the Department's findings?

May I further request you transmit the information by **April 5, 2019**, to enable the Committee to discuss your responses while deliberating the FY 2020 Budget. To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Mr. Marc Takamori
April 1, 2019
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Should you have any questions, please contact me or the Committee staff (Leslee Matthews at ext. 7662, Shelly Espeleta at ext. 7134, Christy Chung at ext. 7137, or Yvette Bouthillier at ext. 7758).

Sincerely,

A handwritten signature in black ink, appearing to read "Keani Rawlins-Fernandez". The signature is fluid and cursive, with the first name "Keani" being the most prominent.

KEANI RAWLINS-FERNANDEZ, Chair
Economic Development and Budget
Committee

edb:2020bgt:190331atd01:cmn

cc: Mayor Michael P. Victorino
Budget Director