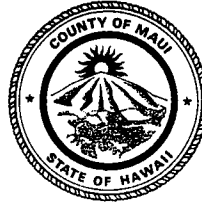


ALAN M. ARAKAWA  
MAYOR



RECEIVED

KEITH A. REGAN  
MANAGING DIRECTOR

2017 APR 13 PM 3:46

**OFFICE OF THE MAYOR**  
Ke'ena O Ka Meia  
COUNTY OF MAUI – Kalana O Maui

April 18, 2017

Honorable Alan M. Arakawa  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

For Transmittal to:

Honorable Riki Hokama  
Chair, Budget and Finance Committee  
Maui County Council  
200 South High Street  
Wailuku, Hawaii 96793

Dear Chair Hokama:

**SUBJECT: AMENDING FISCAL YEAR 2017 BUDGET: EMERGENCY FUND (BF-105)**

Pursuant to your letter dated April 11, 2017, I am transmitting a response to the following request/questions:

1. By vendor, services provided, including detailed scope of work; date of service; and cost of service.
2. Title of index code and sub-object code.
3. Whether service qualifies for Federal Emergency Management Agency reimbursement.
4. The current status of all reimbursements filed with FEMA or the Hawaii Emergency Management Agency.

*Response: Please see attached spreadsheet.*

Thank you for your attention to this matter. Should you have any questions, please feel free to contact me at Ext. 7212.

Sincerely,

A handwritten signature in black ink, appearing to read "Lynn Araki-Regan".

LYNN ARAKI-REGAN  
Budget Director

Attachment

xc: Mayor Alan M. Arakawa

\$5 million appropriation

Category	Department	CONTRACT/PO/P CARD/RFP (Please include Vendor as well)	Date	Vendor	Work performed	Amount	Index code	Index code Description	Sub-object Code	Sub-object Code Description	Qualifies for FEMA reimbursement?	Current Reimbursement Status	COMMENTS
<b>A</b>	Emergency Management	N/A				13,131.48					Yes	Obligated by Fema	
	DEM	N/A				22,809.90					Yes	Currently being reviewed by HIEMA	
	Parks	N/A				579.56					Yes	Currently being reviewed by HIEMA	
	Finance	N/A				1,645.00					Yes	Currently being reviewed by HIEMA	
	Parks	N/A				115.18					Yes	Currently being reviewed by HIEMA	
	Planning	N/A				5,157.20					Yes	Currently being reviewed by HIEMA	
	Police	N/A				18,562.77					Yes	Currently being reviewed by HIEMA	
	PW	N/A				118,753.00					Yes	Currently being reviewed by HIEMA	
	Water Supply	N/A				21,490.90					Yes	Obligated by Fema	
<b>B</b>	Parks	PO 345622	9/21/2016	Kahului Carpet & Drapery Inc. dba Olona Building Solutions	Pumped 200,452 gallons of water from beach area to firing range	50,520.51	915670B	Construction Maintenance West	6138	R&M - Service contracts	Yes	Currently being reviewed by HIEMA	
	Parks	PO 345927	9/27/2016	Kahului Carpet & Drapery Inc. dba Olona Building Solutions	Remove debris, metals and trash; Labor for separation and hauling of debris, metals and trash; pumped water from japanese pool; scrapping and picking up and hauling dirt, debris and asphalt; mud removal from pond	77,795.67	915681B	Private Maintenance Contractor	6138	R&M - Service contracts	Yes	Partial being reviewed by HIEMA/Partail has been obligated by Fema	
	Parks	PO 345633	9/20/2016-10/3/2016	Blue Protection Inc (9/20-10/3)	Standing security guard service at Kepaniwai 7 a.m. to 7 p.m.; No entrance except by approval of director/deputy of parks due to damage of flood	4,112.64	915116B	Recreation Staff	6146	Security Services	Yes	Obligated by Fema	
	Parks	PO 346856	10/24/2016	Kahului Carpet & Drapery Inc. dba Olona Building Solutions	Kepaniwai Pool Demo - Scope of work: Mobilization, erosion control, breaking holes in pool floor, concrete decking demolition, keiki pool demolition, retaining wall demolition, chainlink fence removal and disposal, granular fill, soil fill, topsoil/final grading-note: topsoil supplied and hauled in by COM Parks, landscape/seeding; construct access road, remove sediment from pool, clean up	254,229.87	101412	Emergency Fund - Sept 2016 Flooding Event	6138	R&M - Service contracts	Yes	Currently being reviewed by HIEMA	
	Parks	PO 346855	10/3/2016	Kahului Carpet & Drapery Inc. dba Olona Building Solutions	Papalaua Park Flooding Repair - Scope of work: Mobilization, Erosion control, Remove and dispose of debris/branches, remove and dispose of sediment, grading and shaping, gravel surfacing, demobilization, clean-up	136,355.85	101412	Emergency Fund - Sept 2016 Flooding Event	6138	R&M - Service contracts	Yes	Obligated by Fema	
	Parks	PO 346854		Kahului Carpet & Drapery Inc. dba Olona Building Solutions	Kepaniwai Park - Scope of work: Mobilization, erosion control, sawcut asphalt, asphalt removal, concrete removal, tree removal, clean up	448,641.18	101412	Emergency Fund - Sept 2016 Flooding Event	6138	R&M - Service contracts	Yes	Obligated by Fema	
	Parks	PO 346215	10/4/2016-10/17/2016	Blue Protection Inc (10/4-10/17)	Standing security guard service at Kepaniwai 7 a.m. to 7	4,112.84	101412	Emergency Fund - Sept 2016	6146	Security Services			
	Parks	PO 346260	10/18/2016-10/31/2016	Blue Protection Inc (10/18-10/31)	Standing security guard service at Kepaniwai 7 a.m. to 7	4,112.84	101412	Emergency Fund - Sept 2016	6146	Security Services			
	Parks	PO 347162	11/1/2016-11/14/2016	Blue Protection Inc (11/1-11/14)	Standing security guard service at Kepaniwai 7 a.m. to 7	4,112.84	101412	Emergency Fund - Sept 2016	6146	Security Services			
	Parks	PO 347163	11/15/2016-11/28/2016	Blue Protection Inc (11/15-11/28)	Standing security guard service at Kepaniwai 7 a.m. to 7	4,112.84	101412	Emergency Fund - Sept 2016	6146	Security Services			
	Parks	PO 347164	11/29/2016-12/12/2016	Blue Protection Inc (11/29-12/12)	Standing security guard service at Kepaniwai 7 a.m. to 7	4,112.84	101412	Emergency Fund - Sept 2016	6146	Security Services			
	Parks	PO 347136	12/13/2016-12/26/2016	Blue Protection Inc (12/13-12/26)	Standing security guard service at Kepaniwai 7 a.m. to 7	4,112.84	101412	Emergency Fund - Sept 2016	6146	Security Services			
	Parks	PO 347137	12/27/2016-1/9/2017	Blue Protection Inc (12/27-1/09)	Standing security guard service at Kepaniwai 7 a.m. to 7	4,112.84	101412	Emergency Fund - Sept 2016	6146	Security Services			
	Parks	pCard	N/A	Hammerhead Metals	Metal Debris Disposal	1,528.37	915681B	Private Maintenance Contractor	6138	R&M - Service contracts	Yes	Currently being reviewed by	
	DEM	PO 345919	9/15/2016 - 12/31/2016	TJ Gomes Trucking & CO.	Manage the collection site for storm debris from the lao stream overflow areas	2,300,000.00	919509B	Disposal Central Landfill	6141	R&M - Work in Progress - Othe	Yes	Currently being reviewed by HIEMA	
	DEM	PO 346337	September 2016 - December 2016	GP Roadway Solutions	Roadway safety signs and installation for temporary debris removal site	3,000.00	919509B	Disposal Central Landfill	6141	R&M - Work in Progress - Othe	Yes	Currently being reviewed by HIEMA	
	DEM	C6050	September 2016 - October 2016	Eko Contract	Greenwaste Processing	30,787.92	919871B	EP&S Solidwaste Alternative	6112	Contractual Service	Yes	Currently being reviewed by	

DEM	pcard - S. Thomas		Stephanie Thomas - E170131	Cameras/film to allow or instant printable photos per FEMA reimbursement rules	2,905.47	919509B	Disposal Central Landfill	6141	R&M - Work in Progress - Othe	Yes	Currently being reviewed by HIEMA
PW - Highways	PO 345497	9/15/2016 - 10/12/2016	Bacon Universal Co Inc	Rental of Komatsu excavator	7,812.45	916528B	Road Maintenance Wailuku	6138	R&M - Service contracts	Yes	Currently being reviewed by
PW - Engineering	PO 346396	10/20/2016 - 1/17/2017	Kiewit Infrastructure West Co.	Emergency Work at Iao Stream in the vicinity of Imi Kala Bridge	485,125.00	379089	Countywide Road Resurfacing	7194	CIP design	No	N/A Army Corp of Engineers jurisdiction
PW - Engineering	PO 345922	10/17/2016-10/24/2016	Goodfellow Bros., Inc	Iao Valley Emergency Work Stream Repair - Various Labor and various equipment for debris removal	500,000.00	379077	Countywide Drainage	7190	CIP expenditures	Yes	Currently being reviewed by HIEMA
PW - Engineering	PO 345923	N/A	TJ Gomes Trucking Co. Inc.	Emergency work at UA place	160,000.00	379077	Countywide Drainage	7193	CIP construction	Yes	Currently being reviewed by HIEMA
PW - Engineering	PO 345453	9/21/2016	American Standard Concrete Pumping Hawaii Inc.	Iao Stream - Emergency work: 32 Meter 105' boom	4,186.31	379077	Countywide Drainage	7190	CIP expenditures	No	N/A Army Corp of Engineers jurisdiction
PW - Engineering	PO 345451	9/21/2016	Pohaku Paa LLC dba HC&D LLC	Concrete for Emergency work at Iao Stream	75,520.35	379077	Countywide Drainage	7190	CIP expenditures	No	N/A Army Corp of Engineers jurisdiction
PW - Engineering	PO 346018	N/A	TJ Gomes Trucking Co. Inc.	Debris removal	114,836.50	379230	Countywide Bridge Improvements	7193	CIP construction	Yes	Currently being reviewed by
PW - Engineering	PO 345926	9/24/2016-11/4/2016	Hart Crowser Inc.	Permitting for Emergency Work at Iao Stream and Kahoma Flood Control Projects	24,936.00	379077	Countywide Drainage	7190	CIP expenditures	No	N/A Consultant and permitting fees - not eligible
Water Supply	PO W31184	10/4/2016	West Maui Construction, LLC	Install 200 LF Waterline - Iao Valley	76,670.00						
<b>C</b>	DEM	PO 345921	Maui Demolition & Construction Landfill Inc.	SCALE TO ACCURATELY QUANTIFY STORM DEBRIS FROM IAO STREAM OVERFLOW AREAS FOR FEMA REIMBURSEMENT	10,000.00	919509B	Disposal Central Landfill	6141	R&M - Work in Progress - Othe	Yes	Currently being reviewed by HIEMA

4,999,998.96

\$927k request

Category	Department	CONTRACT/PO/P CARD/RFP (Please include Vendor as well)	Vendor	Amount	Index code	Index code Description	Sub-object Code	Sub-object Code Description	Qualifies for FEMA reimbursement?	Current Reimbursement Status	COMMENTS	
DEM		N/A		13,454.00								
PW		N/A		130,921.00								
<b>B</b>	DEM	PO 345919	TJ Gomes Trucking & CO.	Manage the collection site for storm debris from the Iao stream overflow areas	(700,000.00)	919509B	Disposal Central Landfill	6141	R&M - Work in Progress - Othe	Yes	Currently being reviewed by HIEMA	
	DEM	PO 346654	Element Environmental	Pre and Post TDSR site soil sampling - Central Maui Landfill	24,500.00	919509B	Disposal Central Landfill	6141	R&M - Work in Progress - Othe	Yes	Currently being reviewed by HIEMA	
	DEM	C6050	November 2016 - December 2016	Eko Contract	Greenwaste Processing	10,000.00	919871B	EP&S Solidwaste Alternative	6112	Contractual Service	Yes	Currently being reviewed by
	PW - Highways	PO 346521	10/13/2016 - 11/9/2016	Bacon Universal Co Inc	Rental of Komatsu excavator	7,812.45	916528B	Road Maintenance Wailuku	6138	R&M - Service contracts	Yes	Currently being reviewed by
	PW - Highways	PO 346218	10/7/2016-11/3/2016	Bacon Universal Co Inc	Rental of Komatsu excavator	8,854.11	916528B	Road Maintenance Wailuku	6138	R&M - Service contracts	Yes	Currently being reviewed by
	PW - Engineering	PO 347516	11/14/2016-1/13/2017	Hawaiian Dredging Co.	Iao Stream debris removal - Labor, use of dump trucks, excavators	173,816.00	379077	Countywide Drainage	7193	CIP construction	No	N/A Deemed ineligible
	PW - Engineering	PO 347515	2/1/2017-2/28/2017	Goodfellow Bros.	Emergency Work at Iao Stream Debris Basin Phase II - Scope of work: Clearing of material and debris to landfill, clearing of material and delivery to private property, installation, maintenance, monitoring and removal of bmp's, traffic control, mobilization, haul boulders, remove ramp, grade slopes and repair runoff at adjacent property owners	546,388.00	379077	Countywide Drainage	7193	CIP construction	Yes	Currently being reviewed by HIEMA
	PW - Engineering	PO 346981	10/27/2016	Geolabs Inc.	Geotechnical engineering services - Imi Kala Bridge	40,000.00	379077	Countywide Drainage	7194	CIP design	No	N/A Consultant and permitting fees - not eligible
	PW - Engineering	PO 347435	11/14/2016-1/11/2016	Maui Kupono Builders, LLC	Emergency Repair of Hauoli Street Drainage Basin - and Outlet Project - Scope of Work: Clearing of unwanted material and debris, repair of water quality basin berm, repair of embankment at outlet, installation, maintenance, monitoring and removal of bmp's, replacement of gravel for access road and path, grouted rubble paving, hydromulch seeding, traffic control, installation of turf reinforcement mat, mobilization	204,581.00	379095	Countywide Drainage	7193	CIP construction	Yes	Obligated by Fema
	PW - Engineering	Not procured yet -		Goodfellow Bros.		50,000.00						
	PW - Engineering	Not procured yet -		Maui Kupono Builders, LLC		100,000.00						
	PW - Engineering	Not procured yet - No funds available		Vendor not determined		300,000.00						
<b>C</b>												

910,326.56

Total 5,910,325.52

Emergency Funds Needed 5,910,327.00