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**COUNTY COUNCIL**  
COUNTY OF MAUI  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.MauiCounty.us](http://www.MauiCounty.us)

February 2, 2016

Ms. Carol Reimann, Director  
Department of Housing and Human Concerns  
County of Maui  
Wailuku, Hawaii 96793

Dear Ms. Reimann:

**SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2016  
BUDGET (GRANT TO MAUI FAMILY LIFE CENTER;  
GRANT TO KA HALE A KE OLA; ESTABLISHING A  
HOMELESS PROGRAMS DIVISION; AND  
ACQUISITION OF SPACEMAX SHELTER UNITS)**  
(BF-38(26))

The Budget and Finance Committee is in receipt of your correspondence dated December 22, 2015, regarding plans to offset the cost of new homeless services so there is no increased burden on the General Fund and Maui County's taxpayers in Fiscal Year 2017.

May I please further request the following:

1. Information on how you measure the effectiveness of current programs that benefit homeless individuals and families.
2. The number of homeless individuals and families served by existing services and programs of Maui County for the last five years, by year.
3. For existing transitional housing, information on the timeframe for each transition and the criteria for moving to a different level, and information on the length of time that individuals or families can occupy a unit at each level of transition.

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4. Information on how the above information for Maui County compares to national data.

Please find attached estimated data, compiled by Committee staff from public records on: 1) a comparison of the counties' expenditures on homeless programs in recent years; and 2) Maui County's current homeless programs.

I would appreciate receiving your response by **Friday February 12, 2016**. To ensure efficient processing, please include the relevant Committee item number in the subject line of your response.

Should you have any questions, please contact me or the Committee staff (Michele Yoshimura at ext. 7663, Steve Selee at ext. 7687, or Yvette Bouthillier at ext. 7758).

Sincerely,



RIKI HOKAMA, Chair  
Budget and Finance Committee

bf:ltr:038(26)ahc02:srs

Attachment

cc: Mayor Alan M. Arakawa

Maui County Funds for Homeless

	Budget					
	2011	2012	2013	2014	2015	2016
Dept of Housing and Human Concerns, Homeless Programs Budget	\$ 500,000	\$ 540,000	\$ 600,000	\$ 641,000	\$ 641,000	\$ 641,000
Affordable Rental Housing programs	\$ 425,000	\$ 725,000	\$ 825,000	\$ 849,750	\$ 962,063	\$ 943,500
Feed My Sheep						\$ 65,000
Maui Food Bank	\$ 300,000	\$ 300,000	\$ 325,000	\$ 335,000	\$ 345,050	\$ 345,000
Hale Kau Kau		\$ 60,000				\$ 30,000
Salvation Army	\$ 117,000	\$ 117,000	\$ 117,000	\$ 134,000	\$ 138,020	\$ 138,020
Self Sufficiency Programs	\$ 140,000	\$ 140,000	\$ 140,000	\$ 144,200	\$ 144,200	\$ 144,200
Maui Redevelopment Agency						\$ 100,000
Hale Mahaolu for Housing Counseling Program	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 36,050	\$ 60,000
Hale Mahaolu for Personal Care Program	\$ 135,000	\$ 135,000	\$ 100,000	\$ 103,000	-	\$ 103,000
Substance Abuse Programs	\$ 657,000	\$ 657,000	\$ 500,000	\$ 602,500	\$ 607,650	\$ 483,650
Community Partnership grants	\$ 1,110,845	\$ 1,110,845	\$ 1,110,845	\$ 1,110,845	\$ 1,110,845	\$ 1,110,845
Forgive loan to Ka Hale A Ke Ola Homeless Resource Centers						\$ 4,055,000
Mental Health Association in Hawaii	\$ 23,760	\$ 23,760	\$ 23,760	\$ 24,473	\$ 25,207	\$ 25,207
Mental Health Kokua	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Subtotal</b>	<b>\$ 3,419,845</b>	<b>\$ 3,819,845</b>	<b>\$ 3,752,845</b>	<b>\$ 3,955,295</b>	<b>\$ 3,984,878</b>	<b>\$ 8,219,215</b>
<b>Proposed:</b>						
Amend Budget for KHAKO						\$ 756,000
Amend Budget for Maui Family Life Center						\$ 378,000
Amend Budget to support Mgmt of Homeless Programs						\$ 150,000
Amend Budget CIP for Spacemax Shelter units						\$ 990,000
<b>Total</b>	<b>\$ 3,419,845</b>	<b>\$ 3,819,845</b>	<b>\$ 3,752,845</b>	<b>\$ 3,955,295</b>	<b>\$ 3,984,878</b>	<b>\$ 10,493,215</b>

Notes:

- Community Partnership grants - only a portion of organizations receiving funds are targeted at helping the homeless
- 2013 Homeless Programs Budget included funds for Hale Kau Kau
- 2015 Hale Mahaolu Personal Care \$103,000 was proposed but not approved
- 2016 Maui Redevelopment Agency total of \$250,000 included proviso that \$100,000 be used for Clean and Safe Program in Wailuku

Note: Did not include property leases

Existing Loan: MECC/ KHAKO Wainee outstanding loan principal balance of \$3,275,000 (as of 6/24/13)  
 Existing loan: MECC/ KHAKO Wainee outstanding loan principal and interest past due of \$2,055,176 (as of 6/24/13)

**County Expenditures for Homeless Programs****Budget**

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>Total</u>
Kauai County Total	\$ -	\$ -	\$ -	\$ -	\$ 89,000	\$ -	\$ 89,000
Hawaii County Total	\$ 60,000	\$ -	\$ 225,000	\$ 2,481,289	\$ 150,000	\$ 222,000	\$ 3,138,289
Maui County Total	\$ 3,419,845	\$ 3,819,845	\$ 3,752,845	\$ 3,955,295	\$ 3,984,878	\$ 8,219,215	\$ 27,151,923
City & County of Honolulu Total	\$ 4,457,446	\$ 4,469,807	\$ 5,026,097	\$ 5,732,140	\$ 35,498,207	\$ 46,421,450	\$ 101,605,147
<b>Total</b>	<b>\$ 7,937,291</b>	<b>\$ 8,289,652</b>	<b>\$ 9,003,942</b>	<b>\$ 12,168,724</b>	<b>\$ 39,722,085</b>	<b>\$ 54,862,665</b>	<b>\$ 131,984,359</b>