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COUNTY COUNCIL
COUNTY OF MAUI
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WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 3, 2019

Mr. Jeffrey T. Pearson
Department of Water Supply
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Pearson:

**SUBJECT: REQUESTS/QUESTIONS FROM THE APRIL 1, 2019
MEETING (WS-9) (EDB-1)**

At its meeting on April 1, 2019, the Economic Development and Budget Committee received the following requests/questions for your department.

1. Besides the \$4,362,357 in carryover savings from the Water Fund (Budget bill, page 1), are there any other Department of Water Supply carryover savings from FY 2019? (KK)
2. Please justify the \$20,000 for new office equipment: "Furniture for reconfiguration of existing office area for 2 vacant positions and relocation of Engineering's conference room" (index code 953109C-7042, page 19-21 of the Budget Details). (KK)
3. Please justify all new equipment for DWS Field Operations (index code 953307C, page 19-44 of the Budget Details). (KK)
4. Please explain the cost of the DWS SCADA System licenses that are requested to be replaced (index code 953471C, page 19-45 of the Budget Details). (KK)
5. Please explain the cost and ages of the six DWS admin desktop computers that are being requested to be replaced (index code 953471C, page 19-45 of the Budget Details). (KK)
6. Please justify the replacement of two nine-year-old Motor Vehicles (1 Ton 4x4 Utility Box, Lift Gate, Pipe Rack) in the Water Operations Program (index code 953471C-7040, page 19-45 of the Budget Details). What is the trade-in value of each vehicle? (KK)

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7. Please justify the \$2,000,000 increase in the Meter Replacement Program Phase 1 (index code 953083B-6132, page 19-13 of the Budget Details). Please also provide more information on the Meter Replacement Program, including how often the meters need to be replaced. (MM)
8. Please justify the proposed purchase of a new Crew Cab (4WD) for \$85,000 (index code 953307C-7040, page 19-44 of the Budget Details). (MM)
9. What has been the percentage increase in water rates for the last ten years? (AL)
10. What is the purpose of the proposed three-percent average water rate increase? (AL)
11. What new water sources has the County developed on Maui in the last 20 years? (AL)
12. Please identify any expenditures in the FY 2020 Budget related to resolving the Upcountry water meter problem. (AL)

May I further request that you transmit your response **no later than April 9, 2019**, to enable the Committee to comprehensively review the FY 2020 Budget.

To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff (Leslee Matthews at ext. 7662, Shelly Espeleta at ext. 7134, Christy Chung at ext. 7137, or Yvette Bouthillier at ext. 7758).

Sincerely,



KEANI RAWLINS-FERNANDEZ, Chair
Economic Development and Budget
Committee