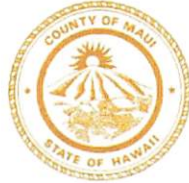


**RICHARD T. BISSEN, JR.**  
Mayor

**JOSIAH NISHITA**  
Managing Director



**OFFICE OF THE MAYOR**  
COUNTY OF MAUI  
200 SOUTH HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.mauicounty.gov](http://www.mauicounty.gov)



REFERENCE NO. **BD-BA 25-23**

September 20, 2024

Honorable Richard T. Bissen, Jr.  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

A handwritten signature in black ink, appearing to read "Richard T. Bissen, Jr.", written over a horizontal line. Below the line, the word "Mayor" is printed on the left and "Date" is printed on the right. To the right of the signature, the date "9-20-24" is handwritten.

For Transmittal to:

Honorable Alice L. Lee, Chair  
and Members of the Maui County Council  
200 South High Street  
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2025 BUDGET  
(ESTIMATED REVENUES AND DEPARTMENT OF 'ŌIWI  
RESOURCES, 'ŌIWI RESOURCES PROGRAM, SALARIES)**

On behalf of the Department of 'Ōiwi Resources, I am transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2025 BUDGET FOR THE COUNTY OF MAUI, ESTIMATED REVENUES AND DEPARTMENT OF 'ŌIWI RESOURCES, 'ŌIWI RESOURCES PROGRAM, SALARIES."

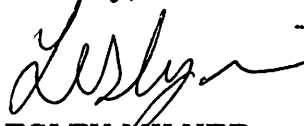
The purpose of the proposed bill is to amend the Fiscal Year 2025 Budget to increase Carryover/Savings in the General Fund and Total Estimated Revenues by \$67,056, increase Department of 'Ōiwi Resources, 'Ōiwi Resources Program, Category A – Salaries and Total in the amount of \$67,056, and increase the Total Operating Appropriations and Total Appropriations by the same amount.

Alice L. Lee, Chair  
September 20, 2024  
Page 2

The Department of 'Ōiwi Resources was allocated 7.0 equivalent personnel for FY 2025, but only 5 of these positions were funded. These additional funds are being requested to allow the Department to proceed with recruiting for the positions of GIS Analyst and Grant Coordinator. Funding is being requested for six months.

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 8239.

Sincerely,

A handwritten signature in black ink, appearing to read "Lesley Milner", with a stylized flourish at the end.

LESLEY MILNER  
Budget Director

Attachments

cc: Kaponoa'ai Molitau, Director of 'Ōiwi Resources

CERTIFICATION OF ADDITIONAL REVENUES FOR FISCAL YEAR 2025

I, RICHARD T. BISSEN, JR., Mayor of the County of Maui, State of Hawaii, pursuant to Section 9-9.1 of the Revised Charter of the County of Maui (1983), as amended, do hereby certify that there is available for appropriation revenue received from anticipated sources but in excess of the budget estimates for Fiscal Year 2025. The amount available for appropriation is:

From Carryover/Savings:

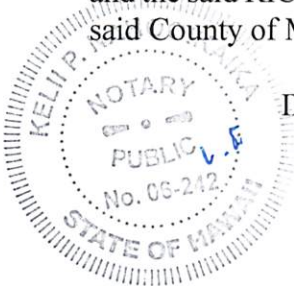
General Fund \$67,056.00

*Richard T Bissen*  
RICHARD T. BISSEN, JR.  
Mayor, County of Maui

STATE OF HAWAII )  
 ) SS.  
COUNTY OF MAUI )

On this 20th day of September, 2024, before me appeared RICHARD T. BISSEN, JR., to me personally known, who being by me duly sworn did say that he is the Mayor of the County of Maui, a political subdivision of the State of Hawaii, and that the seal affixed to the foregoing instrument is the lawful seal of the said County of Maui, and that the said instrument was signed and sealed on behalf of said County of Maui pursuant to Section 9-18 of the Charter of the County of Maui; and the said RICHARD T. BISSEN, JR. acknowledged the said instrument to be the free act and deed of said County of Maui.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal.



*Keli P. Nahooikaika*  
~~Michelle L. Santos~~ *Keli P. Nahooikaika*  
Notary Public, State of Hawaii  
My commission expires: ~~December 03, 2025~~  
*April 30, 2026*

Doc. Date: 9-20-24 # Pages: 5  
*Keli P. Nahooikaika* Second Circuit  
Doc. Description: Certification of additional revenues for fiscal year 2025

*Keli P. Nahooikaika* 9-20-24  
Notary Signature Date