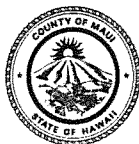


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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 2, 2019

Mr. Jeffrey Pearson, Director
Department of Water Supply
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Pearson:

SUBJECT: FISCAL YEAR ("FY") 2020 BUDGET (WS-3) (EDB-1)

May I please request you provide a status update on the Department's FY 2019 capital improvement projects. Indicate how much of the appropriation was or will be used for each project. Also indicate if you anticipate funding from an appropriation will not be used or encumbered by the end of the 2019 calendar year.

May I further request you transmit the information by **April 10, 2019**, to enable the Committee to discuss your responses while deliberating the FY 2020 Budget.

To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Should you have any questions, please contact me or the Committee staff (Leslee Matthews at ext. 7662, Shelly Espeleta at ext. 7134, Christy Chung at ext. 7137, or Yvette Bouthillier at ext. 7758).

Sincerely,

A handwritten signature in black ink, appearing to read "Keani - Fern".

KEANI RAWLINS-FERNANDEZ, Chair
Economic Development and Budget
Committee