

# MAUI POLICE DEPARTMENT

## **FISCAL YEAR 2026 PROPOSED BUDGET**

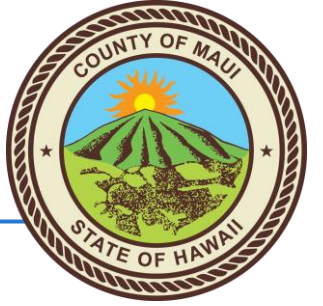
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Received at BFED meeting on 04/02/2025

# Salaries and Wages

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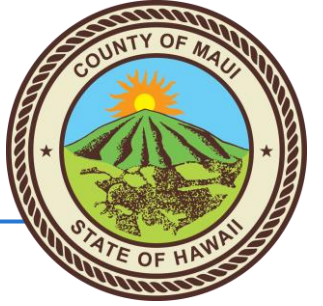


## **New positions requested**

- (2) Police Detectives – Cold Case
  - Converting (2) Part Time Funded Positions to Full Time
- Criminalist I
- Evidence Specialist – Digital
- Public Safety Aide – Moloka'i
- Custodial/Grounds Supervisor - Kihei
- (2) Custodial/Grounds Employees - Kihei
- Building Maintenance Repairer II
- Building Maintenance Repairer I - Wailuku
- Building Maintenance Repairer I - Kihei
- Firearm Legal Instrument Examiner
- Information Practices Coordinator
- Office Operation II
- CORE Counselor

# Operations

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## **Subsidized Vehicles - \$374,900**

- Auto Allowance - \$350,000
- Auto Insurance - \$24,900

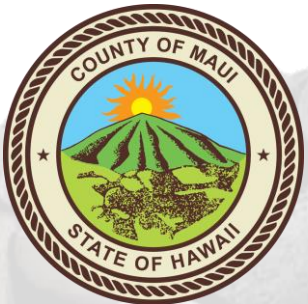
## **CADS/RMS Upgrade - \$2,000,000**

- Go Live Date – 3<sup>rd</sup> Quarter 2025
- Retain access to past files in old system

# Operations

## K-9 Program

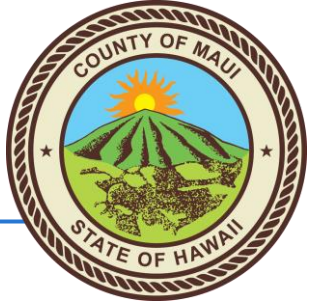
- Continuing cost - \$200,000
  - Kū Makani
  - Maka Ihe



**PROPOSED FISCAL YEAR 2026 BUDGET**

# Operations

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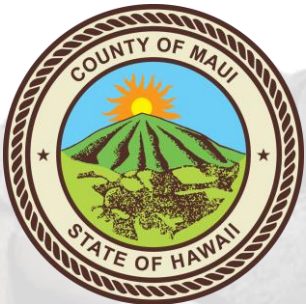
## **Radio Shop Site Battery Replacement - \$1,014,403**

- Ongoing Maintenance of Public Safety Radio System (PSRS)
- Network Infrastructure
- County Voice and Data Communication

# Operations

## Helicopter

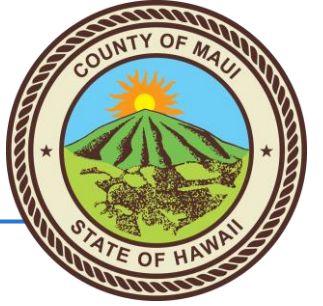
- Synthetic Vision Capacity
- Search and Rescue Personnel Selection
  - April 2025
- Training
  - May 2025
- Operational Go Live
  - July 2025



**PROPOSED FISCAL YEAR 2026 BUDGET**

# Equipment

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## **Portable Radios for Vehicles - \$2,070,000**

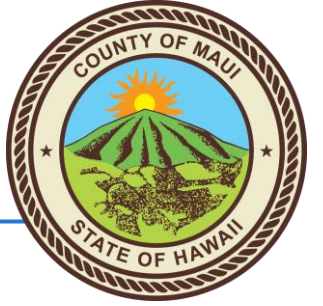
- Replacing Portable Radios in Half of Fleet Vehicles

## **Network Expansions – Hana Station/East Side - \$1,050,000**

- Increase Communications Capabilities

## **Cybercrime Unit Laptops - \$304,000**

- (8) Laptops to Update Equipment for Digital Forensic Investigations



## **Forensic Facility Improvements - \$410,000**

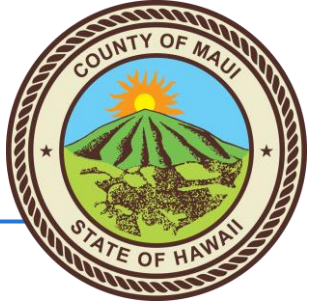
- Retaining Wall
- Expand Digital Forensic Unit
- Carport Extension
- Crime Lab Remodel

## **Radio System Facility Upgrades - \$3,600,000**

- Makila Communications Facility

## **Pu'u o Hoku Ranch Site Replacement - \$900,000**

- Relocation of Facility



## **Wailuku Station Facility Improvements - \$1,280,000**

- Parking Lot Gate
- Cameron Center Overflow Lot Paving
- ADA Improvements
- Metal Roof Replacement

## **Fire-Suppression System Wailuku Station - \$500,000**

- ADA Improvements, Replace Sprinkler Heads

# MAHALO

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## **FISCAL YEAR 2026 PROPOSED BUDGET**

