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COUNTY COUNCIL

COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793 www.MauiCounty.us

March 20, 2025

Mr. Jordan Molina, Director Department of Public Works County of Maui Wailuku, Hawaii 96793

Dear Mr. Molina:

SUBJECT: FISCAL YEAR 2026 BUDGET (BFED-1) (PW-01)

May I please request you submit your response to the following questions by **March 31, 2025**. This will enable the Committee to comprehensively review the FY 2026 Budget.

- 1. Please outline the major changes in your Department's budget from FY 2025 to FY 2026. If your budget will decrease, how will this impact your Department's operations and ability to serve the public?
- 2. How many vacant positions currently exist within your Department?
 - a. Please include the job titles for the vacancies and indicate how long the positions have been vacant.
 - b. What is the anticipated timeline for filling these vacancies?
 - c. What are the consequences, if any, for removing funding for these vacant positions from the FY 2026 Budget?
- 3. If your Department had expansion positions in the FY 2025 Budget, how many of those positions were filled? If they have not been filled, are they included in the FY 2026 Budget? How many months of funding are being requested?

- 4. If your Department is proposing expansion positions in the FY 2026 Budget, how do you plan to fill those positions?
- 5. How many positions were filled in FY 2025 that were not expansion positions?
- 6. Describe your recruitment process.
 - a. How did your Department recruit to fill vacancies and what were the most effective methods for attracting candidates?
 - b. Does your Department take an active role in recruitment or is recruitment handled primarily by the Department of Personnel Services? Please explain.
- 7. The following questions are related to overtime payments:
 - a. How much in overtime has been paid to date in FY 2025 and what was the reason for the overtime?
 - b. Were any of these overtime costs attributed to the number of vacant positions in your Department?
 - c. Do you anticipate that overtime costs in FY 2026 will increase or decrease and what are the reasons for your assumption?
- 8. The following questions are related to your Department's program and activities for FY 2026:
 - a. Identify the programs and activities conducted by your Department because of a Federal or State mandate. Indicate for each program and activity the amount of Federal or State funding your Department anticipates receiving and the amount of County funding your Department is requesting.
 - b. Identify the programs and activities conducted solely because of a Maui County Code mandate and indicate the amount your Department is requesting.
- 9. If your Department had Capital Improvement Projects in FY 2025:

- a. Provide the current status of each CIP, if different from the information provided in the Fiscal Year 2025 2nd Quarter CIP Report.
- b. Provide information on how much funding has been encumbered or expended to date for each project.
- 10. If your Department has proposed CIPs for FY 2026:
 - a. Rank your proposed CIPs, by priority.
 - b. Will CIP funding included in the FY 2026 Budget be encumbered by June 30, 2026? If not, how much do you anticipate will be encumbered by that date?
- 11. If your Department manages a revolving fund:
 - a. Explain whether the revolving fund is still needed and why.
 - b. Provide the current balance.
- 12. If your Department manages grants:
 - a. For each grant line-item not designated for a specific recipient (e.g., Small Business Promotion; Youth Programs), provide a breakdown of the grants that will be funded by the line item.
 - b. Provide a breakdown of all grants that will be funded by your Department under Sub-object Code 6317, County grant subsidy.
 - c. Did your Department apply for any grant funding in FY 2025? If yes, how much grant funding was received?
- 13. Provide details on your Department's Carryover/Savings that were included in the FY 2026 Budget.
- 14. What are your top three Department priorities for FY 2026 and how does your Department's budget reflect that?

- 15. How much has your Department spent on Professional Services in FY 2025, and what projects and consultants were funded under this line item?
- 16. How much of your Department's expenditures in FY 2025 will be reimbursed by the Federal Emergency Management Agency in relation to the wildfires? What amount of FY 2026 expenditures are expected to be reimbursed?
- 17. If your Department is receiving Federal grants, including passthrough grants:
 - a. What amount is your Department receiving for routine operations?
 - b. What amount is your Department receiving for August 2023 Maui Wildfires disaster recovery?
 - c. Explain any factors that could jeopardize your receipt of Federal grants, including Federal policy changes, compliance requirements, or expiration dates.
 - d. Explain how your Department will adjust if it does not receive the anticipated Federal grant funding.
- 18. If your Department received funding to repair or replace equipment, locations, and structures destroyed in the wildfires, provide the current status for each. If there are items still pending repair or replacement, provide the estimated cost and timeline for the repair or replacement.

The Department is scheduled to present on <u>April 14, 2025</u>. The schedule is subject to change and Committee staff will reach out if there are any changes to the schedule.

Please be prepared to provide a ten-minute presentation on the changes in your Department's budget from FY 2025 to FY 2026, addressing the following:

- o Operations
- CIPs, if any
- o Grants awarded by the Department, if any

- Grants received by the Department, if any
- Revolving funds, if any
- Rates and fees, including any estimated increase or decrease in revenue as a result of the changes

Please transmit your response to bfed.committee@mauicounty.us by **March 31, 2025**. To ensure efficient processing, please include the Committee item number in the subject line. Please use a font size of at least 12 points for the response. This formatting allows Committee members and the community to clearly read the document once posted.

Should you have any questions, please contact me or the Committee staff (Kirsten Szabo at ext. 7662, James Krueger at ext. 7761, or Pauline Martins at ext. 8039).

Sincerely,

Yuki Sei K. Sugimula

YUKI LEI K. SUGIMURA, Chair Budget, Finance, and Economic Development Committee

bfed:2026bgt:253019apw01:kes

cc: Mayor Richard T. Bissen, Jr. Budget Director RICHARD T. BISSEN, JR. Mayor JOSIAH K. NISHITA

Managing Director

JORDAN MOLINA Director

PAUL M. BARANY, P.E. Deputy Director

WADE SHIMABUKURO, P.E. Development Services Administration

RODRIGO "CHICO" R. RABARA, P.E. Engineering Division

> MICHAEL KINORES Highways Division

Telephone: (808) 270-7845 Fax: (808) 270-7955





DEPARTMENT OF PUBLIC WORKS COUNTY OF MAUI 200 SOUTH HIGH STREET, ROOM NO. 434 WAILUKU, MAUI, HAWAI'I 96793 www.mauicounty.gov/publicworks

April 4, 2025

Ms. Lesley Milner, Budget Director Office of the Mayor County of Maui 200 South High Street Wailuku, Hawaii 96793

Honorable Richard T. Bissen, Jr. Mayor, County of Maui 200 South High Street Wailuku, Hawaii 96793

For Transmittal to:

Honorable Yuki Lei Sugimura, Chair Budget, Finance, and Economic Development Committee Maui County Council 200 South High Street Wailuku, Hawaii 96793

SUBJECT: FISCAL YEAR ("FY") 2026 BUDGET (BFED-1) (PW-1)

Dear Chair Sugimura:

The Department is in receipt of your correspondence dated March 20, 2025, requesting information on our FY2026 Budget and is providing the following responses.

1. Please outline the major changes in your Department's budget from FY 2025 to FY 2026. If your budget will decrease, how will this impact your Department's operations and ability to serve the public?

Budget decrease would severely impact the Department's ability to maintain essential services.

APPROVED FOR TRANSMITTAL

Expansion Positions:

Administration

<u>Personnel Assistant II</u> - needed to adequately support org. of 367 Eps, which is a 26% increase in 5 years.

Special Maintenance

<u>Construction Equipment Mechanic II</u> – position will oversee crews responsible for maintaining, diagnosing, and repairing construction equipment, fleet vehicles, and other machinery critical to County road and infrastructure projects.

<u>MS4 Program Manager</u> - The EPA imposed the MS4 program requirements on the County of Maui several years ago and the County has engaged the services of Consultants to develop and run the program. As the program matures it is a logical step for the County to begin assuming more ownership over the program. The MS4 Program Manager position is the essential first step in transferring the oversight and responsibility to the County.

<u>Program Specialist I</u> - With the impending implementation of our new stormwater protection ordinance, this position is essential for the County to begin assuming the duties that the consultant up until this point has performed, as well as provide an enforcement mechanism that would be more appropriate to fall under an employee of the County.

Highway Admin

<u>Assistant Road Maintenance Superintendent</u> - As the county grows, so do demands on its infrastructure. This new role will assist in strategic planning for road and drainage projects, oversee daily operations, optimize resource allocation,

ensure safety and compliance, and liaise with stakeholders.

Road/Bridge/Drain

<u>Highway Construction & Maintenance Supervisor I</u> – The establishment of this new supervisory position is crucial to streamlining highway maintenance and emergency response operations within the Wailuku District. As part of a strategic reorganization, the district will be divided into South Maui and Central Maui sub districts, optimizing resource allocation and operational efficiency.

<u>Highway Construction & Maintenance Supervisor II</u> - As part of a strategic reorganization, the Wailuku District will be divided into two sub districts: South Maui and Central Maui. This restructuring will optimize resource allocation and operational responsiveness by aligning the district's structure with its growing maintenance responsibilities and geographical expanse. By establishing this new supervisory position, the County of Maui will ensure consistent organizational structure and effective span of control across all Highways districts.

Operations:

Engineering

<u>Professional Services</u> - Additional \$150,000 for Flood Program for consultant services to develop a new data management tool, permit and certificate tracking system, and standardize operating procedures to ensure compliance with National Flood Insurance Program (NFIP) and Community Rating System (CRS) requirements.

<u>R&M Serv. Contracts</u> – Additional \$100,000 to align budget with increasing spending trends due to additional facilities being added over the past several years.

Highway Admin

<u>Rentals</u> – Additional \$180,000 for Central Maui baseyard capacity increase to support Highways operational needs for equipment and materials storage. Increase is needed to reach full year funding.

Road/Bridge/Drain

<u>Rentals</u> – Additional \$95,000 for lease with DHHL for baseyard space in Lahaina for Highways.

- 2. How many vacant positions currently exist within your Department?
 - a. Please include the job titles for the vacancies and indicate how long the positions have been vacant.

Please see attached vacancy report.

b. What is the anticipated timeline for filing these vacancies?

Please see attached vacancy report with comments.

c. What are the consequences, if any, for removing funding for these vacant positions from the FY 2026 Budget?

Removing funding for vacant positions will severely impact the Department's ability to maintain essential operations, permit reviews, and capital project execution, leading to additional service delays, increased workloads, and potential compliance risks.

3. If your Department had expansion positions in the FY 2025 Budget, how many of those positions were filled? If they have not been filled, are they included in the FY 2026 Budget? How many months of funding are being requested?

The Department requested nine (9) expansion positions in FY 2025 Budget. As of March 2025, two (2) positions have been created and filled. Two (2) positions have

> been created and are actively being interviewed for. Three (3) other expansion positions have been submitted for creation and are in process with the Department of Personnel Services (DPS), and included reorganization process review by Administration. The two (2) remaining Fleet positions are awaiting creation and finalization of an approved reorganization also currently with DPS. All FY 2025 expansion positions are included in the FY 2026 Budget and are being requested with full year funding.

4. If your Department if proposing expansion positions in the FY 2026 Budget, how do you plan to fill those positions?

The Department is requesting seven (7) expansion positions in FY 2026 Budget. The positions will be filled through the internal and external recruitment processes in conjunction with DPS.

- 5. How many positions were filled in FY 2025 that were not expansion positions? 53 positions were filled in FY2025 which were not expansion positions.
- 6. Describe your recruitment process.
 - a. How did your Department recruit to fill vacancies and what were the most effective methods for attracting candidates?

The Department's hiring managers actively utilize personal and professional networks to increase awareness of current and upcoming job opportunities. They also encourage potential candidates to apply for positions both within the County and externally. The Department has found that the most effective strategies for attracting candidates include investing in internal employee development and obtaining approval to recruit above the minimum salary step. These efforts help the Department remain competitive in Maui's job market.

b. Does your Department take an active role in recruitment or is recruitment handled primarily by the Department of Personnel Services? Please explain.

Yes, the Department takes a very active role in recruitment of external and internal candidates as described above. The Department is active developing existing employees and handles both the internal and external recruitment processes with DPS's support mainly with only screening applicants for qualifications and experience.

- 7. The following questions are related to overtime payments:
 - a. How much in overtime has been paid to date in FY 2025 and what was the reason for overtime?

PROGRAM OT	THRU FEB 20	25 REASON
ADMIN	\$ 17,531	Increased workloads from vacant positions.
ENGINEERING	\$ 54,311	Increased workloads from vacant positions.
DSA-GEN FUND	\$ 34,603	Increased workloads from vacant positions.
DSA-REV FUND	\$ 29,201	Increased workloads from vacant positions.
SPECIAL MAINT.	\$194,397	Increased workloads from vacant positions,
		wildfire response and emergency response
		from severe weather events.
HWY ADMIN	\$ 17,711	Increased workloads from vacant positions,
		wildfire response and emergency response
		from severe weather events.
R/B/D	\$419,836	Increased workloads from vacant positions,
		wildfire response and emergency response
		from severe weather events.
TS&M	\$ 62,954	Increased workload from vacant positions,
		wildfire response and emergency response
		from severe weather events.
TOTAL	\$830,544	

b. Were any of these overtime costs attributed to the number of vacant positions in your Department?

Yes, vacant positions are the leading cause for overtime.

c. Do you anticipate that overtime costs in FY 2026 will increase or decrease and what are the reasons for your assumption?

Overtime is anticipated to decrease in FY26 for Administration, Highways and Development Services Administration (DSA) as vacant positions are filled.

- 8. The following questions are related to your Department's program and activities for FY 2026:
 - a. Identify the programs and activities conducted by your Department because of a Federal or State mandate. Indicate for each program and activity the amount of Federal or State funding your Department anticipates receiving and the amount of County funding your Department is requesting.
 Most all programs of the Department are the result of mandates or authorities that are assigned to the County by Federal and State laws or are necessary to remain eligible for Federal and State funding programs. The following are programs that are mandated to the County or regulated and enforced by Federal or State agencies.

<u>Federal-Aid Highway Program</u>: The Department must meet Federal and State requirements to remain eligible for federal-aid funding to repair and construct county federal-aid roads. The cost share for a federal-aid project is 80% federal and 20% county. However, all ancillary costs to design, permit, and administer federal-aid projects are paid by the County. Typically, the County receives \$12.5 million per year in federal-aid funding but requires \$8-10 million in County funding for the ancillary costs.

<u>National Bridge Inspection Standards (NBIS)</u>: The Department must inspect all its bridges with spans of 20-ft or greater in accordance with the NBIS requirements to remain eligible for federal-aid funding. The Engineering Program expends on average \$150,000 to \$200,000 annually in engineering consultant services.

<u>Federal Flood Control Program:</u> The County is the local sponsor for the lao and Kahoma Flood Control projects overseen by the US Army Corp of Engineers. Federal funding is available for certain projects to repair or modify the flood control structures. The County is responsible for all maintenance costs, which is calculated to be around 25% of three Highway's district budgets (Wailuku, Lahaina, and Molokai) totaling approximately \$2 million annually. The Highways Special Maintenance and Road, Bridge, and Drainage Maintenance Programs and the Engineering Programs all have various expenditures to support the flood control program.

<u>State Dam Safety Program</u>: The County owns and operates several flood control dams in West Maui that are subject to the State DLNR Dam Safety regulations. The County is responsible for all maintenance costs, which are calculated to be around 25% of Lahaina district's budget (approximately \$560K annually). Federal funding is available for certain projects to repair or modify dam structures. The Highways Special Maintenance and Road, Bridge, and Drainage Maintenance Programs and the Engineering Programs all have various expenditures to support the flood control program.

<u>Veteran Cemeteries (HRS 363, MCC 13.20)</u>: The operation and maintenance of veteran cemeteries by the County is mandated by the State and must be performed in accordance with the Federal standards for veteran cemeteries. The State provides partial reimbursement (\$734-\$948 per burial) but most costs are paid by the County under the Highways Special Maintenance and Road, Bridge, and Drainage Maintenance Programs. The Department receives approximately \$81,000 annually in cost reimbursement from the Federal government (Office of Veterans Affairs). The Department is requesting \$321,776 in salaries and \$104,013 in operational funds to support the Veterans Cemetery program.

> <u>Municipal Separate Storm Sewer System (MS4) Program:</u> The operation and maintenance of the County's storm drainage system in the Census designated urbanized areas with populations of 50,000 or more people (Paia, Kahului, Wailuku, Waikapu, Waiehu, and Waihee) is regulated by an NPDES permit issued by the State Department of Health pursuant to the Federal Clean Water Act. The Highways Special Maintenance and Road, Bridge, and Drainage Maintenance Programs have various expenditures to support the MS4 program. The Department receives no funding from the State or Federal Government The Department is requesting \$355,704 in salaries and \$811,500 in operational funds to support the MS4 program.

> <u>National Flood Insurance Program (NFIP, HRS 46-11, MCC 16.29)</u>: The County must regulate development in flood hazard areas in accordance with the FEMA NFIP so that properties are eligible for flood insurance. There is no state or federal reimbursement to operate this program. The Department is requesting \$250,000 in operational funds to support the Flood Program.

<u>Subdivision and Building Codes (HRS 46-1.5(14), MCC Title 18, MCC Title 16):</u> The County must regulate and enforce the State Building Codes and the subdivision of land within the County. There is no state or federal reimbursement to operate this program. While revenue is generated from permit fees, the fees are not intended to achieve full cost recovery. The DSA and Engineering Programs have expenditures to support administration of subdivision and building codes.

Drainageway Maintenance (HRS 46-1.5(5), HRS 46-1.5, MCC 12.12): The County must perform maintenance of drainageways and enforce against owners that fail to maintain their drainageways pursuant to State and County laws. Each of the Department's programs (Highways, DSA, and Engineering) have expenditures to support the operations and enforcement of drainageway maintenance.

<u>Public Nuisance Abatement (HRS 46-1.5(10), HRS 46-12, MCC 9.32, MCC 20.20)</u>: The County must enforce against and abate public nuisances. The Highways Special Maintenance and Road, Bridge, and Drainage Maintenance Programs and the DSA Programs all have various expenditures to support the public nuisance abatement. Expenditures vary by year based on the number of nuisance cases received. Activities performed include administrative enforcement proceedings and abatement activity (i.e. cleanups, signage, barricades, and gates) on beaches, roadways, and private property.

<u>Streetlighting of County Roads (HRS 46-1.5(19), MCC 20.02)</u>: The County must operate and maintain all streetlights on County roads. The Engineering Division and Highways Road, Bridge, and Drainage Maintenance Programs have expenditures related to the operations, installation, and replacement of streetlights. The County arrangement for streetlighting is for HECO to own and operate all streetlights and the County pays for the electricity costs. No federal or state funding is available for these costs. In FY23 & FY24, the Department expended \$2.6M and \$2.2M respectively on electricity for streetlights. In FY25, the Department received \$2.6 million for streetlight electricity and will be requesting the same for FY26.

<u>Operations and Maintenance of County Roads (HRS 46-15.9, HRS 46-16, HRS 46-1.5(19), MCC 12.02, MCC 12.04, MCC 12.50)</u>: The County must oversee, operate, and maintain the County's roads, inclusive of its safety, stability, pavement condition, vegetation, traffic signals, traffic control devices, traffic capacity, storm drainage, and work performed by utility companies. Each of the Department's divisions (Highways, DSA, and Engineering) have expenditures to support the oversight and operations of the County's roads. Highways Division received \$18.5 million in FY 25 and will be asking for \$23.4 million in FY 26. Except for funding provided by the Federal-Aid Highway Program, no other outside funds are available for the operations and maintenance of the County roads.

<u>Central Coordinating Agency (HRS 46-18, MCC 2.16)</u>: The Department is assigned to service the Central Coordination Agency for the County as required by State law. The activities of the DSA Program serve to support this function. No outside funding is available to support this function.

b. Identify the programs and activities conducted solely because of a Maui County Code mandate and indicate the amount your Department is requesting.

Most other programs within the Department are the result of mandates in the County of Maui Charter and Maui County Code. The following are programs that are stipulated by Maui County Code:

<u>Street Trees (MCC 12.24A):</u> The Department is responsible for the oversight and maintenance of street trees in County roads. The Highways Special Maintenance Program and Highways Road, Bridge, and Drainage Maintenance Programs have expenditures related to the oversight and maintenance of street trees. Annual expenditures for tree services procured by the Department averages \$400,000 to \$500,000 and is paid by the Highway Beautification Revolving Fund and the General Fund. Highway Fund expenditures also support tree maintenance and clearing performed by the Highways Road, Bridge, and Drainage Maintenance Program. No outside funding is received for these activities.

> <u>Grading and Grubbing (MCC 20.08)</u>: The Department is responsible for administering and enforcing grading and grubbing activities in the County. The DSA and Engineering Programs have expenditures to support these activities. Expenditures vary by year based on the number of grading cases and complaints received. Some revenue is generated by permit fees, but all other costs are paid by the General Fund. No outside funding is received for these activities.

<u>Outdoor Lighting (MCC 20.35)</u>: The Department administers and enforces the use and placement of outdoor lighting fixtures in the County. The DSA Electrical Permit Section has expenditures related to these activities. Expenditures vary by year based on the number of grading cases and complaints received. Some revenue is generated by permit fees, but all other costs are paid by the General Fund. No outside funding is received for these activities.

- 9. If your Department had Capital Improvement Projects in FY 2025:
 - a. Provide the current status of each CIP, if different from the information provided in the Fiscal Year 2025 2nd Quarter CIP Report.

Please refer to Fiscal Year 2025 2nd Quarter CIP report for project status.

b. Provide information on how much funding has been encumbered or expended to date for each project.

Please refer to Fiscal Year 2025 2nd Quarter CIP report for project status.

10. If your Department has proposed CIPs for FY 2026:

a. Rank your proposed CIPs, by priority.

All of the Department's CIP projects are priority to ensure the good working order of critical infrastructure and are all priority. The least critical projects would be those contained in CBS No. 7232 Countywide DPW Baseyard Facilities Program related to baseyard projects.

b. Will CIP funding included in the FY 2026 Budget be encumbered by June 30, 2026? If not, how much do you anticipate will be encumbered by that date?

The Department strives to encumber all its CIP funding as soon as possible. However, there are always complications with project design and permitting that can delay when projects are bid out for construction. The CIP Budget is an 18month funding cycle, and the Department often relies upon the full 18 months to encumber its CIP construction contracts.

11. If your Department manages a revolving fund:

a. Explain whether the revolving fund is still needed and why.

The DSA program administers the Plan Review Permit Processing and Inspection Revolving Fund. This fund is necessary to receive the revenues collected from plan review fees and to ensure funding is set aside for building permit services including plan review, permit processing, and inspections. The DSA program also administers the Expedited Permit Processing Revolving fund established in the FY2025 Budget to support the expedited permit processing with 4Leaf.

The Highway Beautification Revolving Fund is necessary to receive revenues collected pursuant to MCC 3.25.030 and MCC 20.20.080 and to ensure funding is set aside for the maintenance of street trees.

b. Provide the current balance.

The Plan Review Revolving Fund cash Balance (as of Feb 2025) was \$6,448,620. The Expedited Permit Processing Revolving fund cash balance is \$3,000,000, the contract for 4Leaf is in process of execution which will encumber the available balance. The full cash balance of the Highway Beautification Revolving Fund is appropriated each year.

12. If your Department manages grants:

a. For each grant line-item not designated for a specific recipient (e.g., Small Business Promotion; Youth Programs), provide a breakdown of the grants that will be funded by the line item.

DPW doesn't have any grant subsidies to outside entities proposed in FY 2026.

b. Provide a breakdown of all grants that will be funded by your Department under sub-object Code 6317, County grant subsidy.

Not applicable. See response to item 12.a. above.

c. Did your Department apply for any grant funding in FY 2025? If yes, how much grant funding was received?

GRANT		FUNDING	AWARD
PROGRAM	PROJECT	REQUEST	STATUS
US DOT RAISE	West Maui Greenway	\$15.43M	Awarded Jan 2025

13. Provide details on your Department's Carryover/Savings that were included in the FY 2026 Budget.

The carryover savings included in the FY 2026 Budget are from the unrestricted fund balance for FY 2024 reflected in the County's Annual Comprehensive Financial Report (ACFR) along with anticipated additional revenues based on the funds collected in the first half of FY 2025. Any carryover savings from FY 2025 will be recognized in the FY 2027 budget.

14. What are your top three Department priorities for FY 2026 and how does your Department's budget reflect that?

The top three Department of Public Works priorities are:

- 1. Personnel Management (Recruitment, Employee Development and Retention)
 - FY2026 Budget includes funding requests to support recruitment and retention, additional funding for supervisory trainings, and recruitment incentives.
- 2. Support Wildfire Recovery and Enhanced Emergency Response.
 - FY2026 Budget includes requests to support additional operational, equipment and personnel funding involved in ongoing activities and increased resiliency for emergency response.
- 3. Commitment to delivery of existing and expanded services.
 - FY2026 Budget includes requests to support the CIP, operational, equipment and personnel involved in operational support and capital project execution and delivery.
- 15. How much has your Department spent on Professional Services in FY 2025, and what projects and consultants were funded under this line item?

PROGRAM	AMOUNT	DESCRIPTION
Administration	\$ 2,225	Leadership Training
Engineering	\$ 74,286	Drainage/Survey Reviews
DSA- General Fund	\$ 0	Not Applicable
DSA-Revolving Fund	\$ 0	Not Applicable
Highways Admin	\$ 37,940	Supervisory Training and Investigation
		Services
Highways Special Maintenance	\$ 368,707	MS4 Drainage Maintenance (Haley and
		Aldrich/B. Sales) and Base Yard Facilities Master Planning (Brown and
		Caldwell)
Highways Road/Bridge/Drain	\$ 4,688	CDL DOT Medical Examinations
Traffic Signs and Markings	\$ 226	CDL DOT Medical Examinations
TOTAL	\$ 488,072	

16. How much of your Department's expenditures in FY 2025 will be reimbursed by the Federal Emergency Management Agency in relation to the wildfires? What amount of FY 2026 expenditures are expected to be reimbursed?

The Department expects to receive \$5,272,678.83 of reimbursement for expenditures in FY 2025 from the Federal Emergency Management Agency (FEMA) for emergency work completed during the Department's response to the wildfire. Permanent projects to repair road infrastructure damaged by the wildfire are still under review by FEMA for eligibility.

- 17. If your Department is receiving federal grants, including pass-through grants:
 - a. What amount is your Department receiving for routine operations?

The Department does not receive any federal funding for routine operations.

b. What amount is your Department receiving for August 2023 Maui Wildfires disaster recovery?

The Department expects to receive \$2,276,237.74 of reimbursement from the Federal Highway Administration's (FHWA) Emergency Relief (ER) program in FY2025 for emergency work completed during the Department's response to the wildfire. Permanent projects to repair road infrastructure damaged by the wildfire are still under review by FHWA for ER program eligibility.

- c. Explain any factors that could jeopardize your receipt of Federal grants, including Federal policy changes, compliance requirements, or expiration dates. Eligibility of federal funds from the Federal Highway Administration's (FHWA) Emergency Relief (ER) program is dependent on FHWA's review and determination.
- d. Explain how your Department will adjust if it does not receive the anticipated Federal grant funding.

If the anticipated Federal grant funding is not received, the Department will need to re-scope future work to prioritize based on safety and needs, and schedule projects accordingly based on the availability of funds.

18. If your Department received funding to repair or replace equipment, locations, and structures destroyed in the wildfires, provide the current status for each. If there are items still pending repair or replacement, provide the estimated cost and timeline for the repair or replacement.

The Department has received funding for infrastructure damage as a result of the August 2023 wildfires. These include the Papalaua Traffic Signal, Stormwater Drainline, Traffic Signs and Markings, and Pavement Resurfacing Repairs throughout the burn zone in Lahaina. All of these projects are in the design phase with timelines being developed in coordination with other infrastructure partners to ensure efficient and effective execution. The total cost of these repair projects is estimated to be \$11,000,000.

We look forward to presenting information before the Committee on April 14, 2025. Should you have any questions, please do not hesitate to contact me at Ext. 7845.

Sincerely, onla Molin

JORDAN MOLINA Director of Public Works

Department of Public Works Vacancy Report As of 03/03/2025

	Position ID Job Profile		Supervisory Organization	Cost Center	Job Requisition	Recruiting Instruction
	P-27030	Electrical Inspector II	PW DSA Permits - Electrical Section (Lance Nakamura, Greg Nakao, +1)	101303 PLAN REVIEW REVOLVING SAL		
	P-27130	Engineering Support Technician II	PW DSA Subdivision - Civil Constr Section (Aric McIntire, Lance Nakamura, +1)	101303 PLAN REVIEW REVOLVING SAL		
	P-27535	Supervising Building Inspector	PW DSA Division (Asst DSA & Section Heads) (Lance Nakamura, Wade Shimabukuro)	101303 PLAN REVIEW REVOLVING SAL	R-10761 Supervising Building Inspector (Open)	Post for Recruitment
	P-27784	Engineering Construction Clerk	PW DSA Subdivision - Civil Constr Section (Aric McIntire, Lance Nakamura, +1)	101303 PLAN REVIEW REVOLVING SAL	R-10096 Engineering Construction Clerk (Open)	Post for Recruitment
	P-27993	Land Use And Building Plans Examiner	PW DSA Permits - Plans Review Section (Lance Nakamura, Wade Shimabukuro, +1)	101303 PLAN REVIEW REVOLVING SAL	/	
	P-28000	Land Use And Building Plans Examiner	PW DSA Permits - Plans Review Section (Lance Nakamura, Wade Shimabukuro, +1)	101303 PLAN REVIEW REVOLVING SAL	R-9583 Land Use And Building Plans Examiner (Open)	Post for Recruitment
	P-28556	Land Use And Codes Building Permit Clerk	PW DSA Permits - Permits Issuance Section (Lance Nakamura, Wade Shimabukuro, +1)	101303 PLAN REVIEW REVOLVING SAL		
	P-27018	Administrative Officer	PW Adminsitrative Staff (Paul Barany, Jordan Molina)	916015 DPW ADMINISTRATION		
_	P-28956	Departmental Personnel Clerk	PW - HR Staff (Summer Enfield- Carlos)	916015 DPW ADMINISTRATION 916023 ENGINEERING	R-11069 Departmental Personnel Clerk (Open)	Post for Recruitment
)	P-27065	Land Surveyor And Right-Of-Way Agent	PW Eng Division (Sect Heads, Admin staff) (Rodrigo Rabara)	DIVISION		
1	P-27507	Civil Engineer V	PW Eng - Federal Aid and CIP Construction Management (Ervin Pigao)	916023 ENGINEERING DIVISION	R-9138 Civil Engineer V (Open)	Post for Recruitment
2	P-27737	Civil Engineer III	PW Eng - Drainage Planning and Design Staff (Kristilee Ono)	916023 ENGINEERING DIVISION	R-10313 Civil Engineer III (Open)	Post for Recruitment
3	P-27961	Construction Inspector II	PW Eng - Federal Aid and CIP Construction Mgmt Staff (Ervin Pigao (Inherited))	916023 ENGINEERING DIVISION		Reorditment
4	P-29349	Civil Engineer IV	PW Eng - Road/Bridges Planning	916023 ENGINEERING	R-9170 Civil Engineer IV	Post for
5	P-31611	Student Intern	and Design Staff (John Datiles) PW Eng Division (Sect Heads,	DIVISION 916023 ENGINEERING	(Open) R-9892 Student Intern	Recruitment Post for
3	P-33959	Civil Engineer VI	Admin staff) (Rodrigo Rabara) PW Eng Division (Sect Heads,	DIVISION 916023 ENGINEERING	(Open) R-11141 Civil Engineer	Recruitment Post for
7	P-33961	Capital Improvements Project Coordinator	Admin staff) (Rodrigo Rabara) PW Eng - Federal Aid and CIP Construction Management (Ervin	DIVISION 916023 ENGINEERING DIVISION	VI (Open) R-10979 Capital Improvements Project	Recruitment Post PWOE
3	P-27542	Building Inspector II	Pigao) PW DSA Permits - Building Inspection Section (Lance Nakamura, Christopher Oana, +1)	916031 DEVELOPMENT SVCS ADMIN SAL	Coordinator (Open) R-11033 Building Inspector II (Open)	Post for Recruitment
9	P-27785	Civil Engineer I	PW DSA Subdivision - Civil Constr Section (Aric McIntire, Lance Nakamura, +1)	916031 DEVELOPMENT SVCS ADMIN SAL	R-10003 Civil Engineer I (Open)	Post for Recruitment
)	P-27809	Supervising Land Use And Building Plans Examiner	PW DSA Permits - Plans Review and Permits Issuance Supervisors (Lance Nakamura, Wade Shimabukuro, +1)		R-10749 Supervising Land Use And Building Plans Examiner (Open)	Post for Recruitment
1	P-27865	Land Use And Codes Building Permit Clerk	PW DSA Permits - Permits Issuance Section (Lance Nakamura, Wade Shimabukuro, +1)	916031 DEVELOPMENT SVCS ADMIN SAL		
2	P-27058	Construction Equipment Mechanic I	PŴ Hwys - Wailuku Garage (Michael Fernandez, Sherwin Villon)	916114 COUNTY GARAGES MAUI		
3	P-27060	Construction Equipment Mechanic I	PW Hwys - Wailuku Garage (Michael Fernandez, Sherwin Villon)	916114 COUNTY GARAGES MAUI	R-10651 Construction Equipment Mechanic I (Open)	Post for Recruitment
l	P-27088	Automotive Mechanic I	PW Hwys - Wailuku Garage (Michael Fernandez, Sherwin Villon)	916114 COUNTY GARAGES MAUI	R-10559 Automotive Mechanic I (Open)	Post for Recruitment
5	P-27095	Construction Equipment Mechanic I	PW Hwys - Wailuku Garage (Michael Fernandez, Sherwin Villon)	916114 COUNTY GARAGES MAUI	R-10555 Construction Equipment Mechanic I (Open)	Post for Recruitment
5	P-31613	Construction Equipment Mechanic I	PW Hwys - Wailuku Garage (Michael Fernandez, Sherwin Villon)	916114 COUNTY GARAGES MAUI	R-10556 Construction Equipment Mechanic I (Open)	Post for Recruitment
7	P-32512	Automotive Mechanic I	PW Hwys - Makawao Garage (Ron Brittain, Patrick Medeiros)	916114 COUNTY GARAGES MAUI	10000	
			PW Hwys - Hana Garage	916114 COUNTY GARAGES	R-9705 Clerk III (Open)	Post for

Department of Public Works Vacancy Report As of 03/03/2025

	Position ID	Job Profile	Supervisory Organization	Cost Center	Job Requisition	Recruiting Instruction
•	P-27019	Janitor II	PW Eng - Building & Grounds Maintenance Section Staff (Walter Baula, Paul Tovey)	916124 COUNTY BUILDING SERVICES	R-10981 Janitor II (Open)	Post for Recruitment
)	P-32805	County Building And Grounds Utility Helper	PW Eng - Building & Grounds Maintenance Section Staff (Walter Baula, Paul Tovey)			
	P-32806	County Building And Grounds Utility Helper	PW Eng - Building & Grounds Maintenance Section Staff (Walter Baula, Paul Tovey)	916124 COUNTY BUILDING SERVICES		
2	P-32488	Laborer II	PW Hwys - Makawao Cemetery Maint (Kaeo Gouveia)	916130 VETERANS CEMETERIES MAUI	R-10235 Laborer II-2 (Open)	Post for Recruitment
\$	P-33624	Administrative Services Assistant I	PW Hwys - Countywide Services Staff (Albert Hahn)	916369 COUNTYWIDE SERVICES OPERATIONS	R-10828 Administrative Services Assistant I (Open)	Post for Recruitment
	P-29646	Equipment Operator IV	PW Hwys - Wailuku Pavement Preservation Staff (Jared Joaquin, Michael Kinores, +1)	916389 PAVEMENT PRESERVATION	R-10766 Equipment Operator IV (Open)	Post PWOE
5	P-30910	Laborer II	PW Hwys - Wailuku Pavement	916389 PAVEMENT PRESERVATION		
;	P-32499	Laborer II	PW Hwys - Wailuku Pavement	916389 PAVEMENT PRESERVATION		
	P-27025	Automotive Services Coordinator	PW Hwys - Admin Office (Michael Kinores)	916502 HIGHWAY ADMINISTRATION		
;	P-27096	Chief Of Field Operations And Maintenance	PW Division Heads (Paul Barany, Jordan Molina)	916502 HIGHWAY ADMINISTRATION	R-10884 Chief Of Field Operations And Maintenance (Open)	Post for Recruitment
)	P-27097	Public Works Construction And Maintenance Supt	PW Hwys - Const Maint Superintendent (Michael Kinores)	916502 HIGHWAY ADMINISTRATION	R-10763 Public Works Construction And Maintenance Supt (Open)	Post PWOE
	P-27098	Secretary II	PW Hwys - Admin Office (Michael Kinores)	916502 HIGHWAY ADMINISTRATION	R-10951 Secretary II (Open)	Post for Recruitment
ľ	P-33106	Contracts Coordinator		916502 HIGHWAY ADMINISTRATION	R-11012 Contracts Coordinator (Open)	Post for Recruitment
2	P-27061	Public Works Highways Utility Worker		916528 ROAD MAINTENANCE WAILUKU	R-10124 Public Works Highways Utility Worker (Open)	Post for Recruitment
;	P-27167	Equipment Operator IV	PW Hwys - Wailuku Hwy Construction Maint Staff (Kristopher Acang, Gradon Cabacungan, +2)	916528 ROAD MAINTENANCE WAILUKU	R-9990 Equipment Operator IV (Open)	Post PWOE
	P-27173	Laborer II	PW Hwys - Wailuku Hwy Construction Maint Staff (Kristopher Acang, Gradon Cabacungan, +2)	916528 ROAD MAINTENANCE WAILUKU	R-11151 Laborer II (Open)	Post for Recruitment
;	P-27219	Public Works Highways Utility Worker	PW Hwys - Walluku Hwy Construction Maint Staff (Kristopher Acang, Gradon Cabacungan, +2)	916528 ROAD MAINTENANCE WAILUKU		
	P-29913	Laborer II		916528 ROAD MAINTENANCE WAILUKU	(Open)	Post for Recruitment
	P-32492	Tractor Mower Operator	PW Hwys - Wailuku Hwy Construction Maint Staff (Kristopher Acang, Gradon Cabacungan, +2)	916528 ROAD MAINTENANCE WAILUKU	R-10765 Tractor Mower Operator (Open)	Post PWOE
ĺ	P-27100	Equipment Operator III	PW Hwys - Makawao Construction and Maint (William Amoral, Kimo Frias-Kaauamo, +1)	916536 ROAD MAINTENANCE MAKAWAO	R-10653 Equipment Operator III (Open)	Post PWOE
ļ	P-27271	Equipment Operator IV	PW Hwys - Makawao Construction and Maint (William Amoral, Kimo Frias-Kaauamo, +1)	916536 ROAD MAINTENANCE MAKAWAO		
ļ	P-27309	Tractor Mower Operator		916536 ROAD MAINTENANCE MAKAWAO	R-10654 Tractor Mower Operator (Open)	Post PWOE
ľ	P-27347	Tractor Mower Operator		916536 ROAD MAINTENANCE MAKAWAO	R-10655 Tractor Mower Operator (Open)	Post PWOE
	P-27771	Laborer II		916536 ROAD MAINTENANCE MAKAWAO	R-10082 Laborer II (Open)	Post for Recruitment
	P-28064	Laborer II	PW Hwys - Makawao Construction and Maint (William Amoral, Kimo Frias-Kaauamo, +1)	916536 ROAD MAINTENANCE MAKAWAO	R-10083 Laborer II (Open)	Post for Recruitment

Department of Public Works Vacancy Report As of 03/03/2025

Position ID	Job Profile	Supervisory Organization	Cost Center	Job Requisition	Recruiting Instruction	
P-32503	Equipment Operator III	PW Hwys - Makawao Construction	916536 ROAD MAINTENANCE			
		and Maint (William Amoral, Kimo	MAKAWAO			
		Frias-Kaauamo, +1)				
P-32505	Laborer II	PW Hwys - Makawao Construction	916536 ROAD MAINTENANCE			
		and Maint (William Amoral, Kimo	MAKAWAO			
		Frias-Kaauamo, +1)				
P-32506	Laborer II	PW Hwys - Makawao Construction				
		and Maint (William Amoral, Kimo	MAKAWAO			
		Frias-Kaauamo, +1)				
P-27067	Tractor Mower Operator	PW Hwys - Lahaina Construction	916544 ROAD MAINTENANCE	R-10971 Tractor Mower	Post PWOE	
		and Maint (Feliciano Nakoa,	LAHAINA	Operator (Open)		
		Douglas Tihada)				
P-32320	Laborer II	PW Hwys - Lahaina Construction	916544 ROAD MAINTENANCE	R-10629 Laborer II-1	Post for	
		and Maint (Feliciano Nakoa,	LAHAINA	(Open)	Recruitment	
		Douglas Tihada)				
P-34007	Laborer II	PW Hwys - Lahaina Construction	916544 ROAD MAINTENANCE	R-11070 Laborer II-2	Post for	
		and Maint (Feliciano Nakoa,	LAHAINA	(Open)	Recruitment	
		Douglas Tihada)				
P-34008	Laborer II	PW Hwys - Lahaina Construction	916544 ROAD MAINTENANCE	R-11071 Laborer II-1	Post for	
		and Maint (Feliciano Nakoa,	LAHAINA	(Open)	Recruitment	
		Douglas Tihada)				
P-27378	Highway Construction And	PW Hwys - Hana Supervisors and	916551 ROAD MAINTENANCE			
	Maintenance Supervisor I	staff (Rocky-Russell Hoopai)	HANA			
P-27704	Equipment Operator III	PW Hwys - Hana Construction and	916551 ROAD MAINTENANCE			
		Maint (Victor Lopez-Martinez)	HANA			
P-27070	Equipment Operator IV	PW Hwys - Lanai staff (Brandon	916577 ROAD MAINTENANCE			
		Agliam, Robbie Sanches)	LANAI			
P-27950	Equipment Operator IV	PW Hwys - Lanai staff (Brandon	916577 ROAD MAINTENANCE	R-9947 Equipment	Post PWOE	
		Agliam, Robbie Sanches)	LANAI	Operator IV (Open)		
P-27071	Traffic Marker-Sign Painter II		916601 TRAFFIC SIGNS &	R-10652 Traffic Marker-	Post PWOE	
	0	Spv and Admin Staff (Albert Hahn,	MARKINGS	Sign Painter II (Open)		
		Michael Kinores)	_	3 (1)		
P-28043	Traffic Signs And Markings Helper	PW Hwys - Traffic Signs &	916601 TRAFFIC SIGNS &			
	5 <u>5</u>	Markings (Joseph Aheong,	MARKINGS			
		Michael Kinores, +1)				
P-28044	Electronic Technician II	PW Hwys - Countywide Services	916817 TRAFFIC SIGNAL	R-11140 Electronic	Posting Not	
		Staff (Albert Hahn)	LIGHTS	Technician II (Open)	Required/Do No	
1		(·······,			Post PWOE	

				DESIGN PHASE (PS & E)					
			To Date	NTP	APPROVAL/PERMITS	APPROVAL/PERMITS	COMMENTS		
PROJECT NAME	JOB #	CBS #	This Month	Compl. By Mo./Yr.		OBTAINED	& MONTHLY ACTION ITEMS		
2025			_	-					
KAHEKILI HIGHWAY SLOPE REPAIR AT VIC. MP 15	22-14	6060	60%		EA, DCAB, Chapter 6E, SMA, CDUP, NPDES		FEA published 10/8/24. 30 day challenge period ended none filed. Preparing SMA application. Design & permit continuing.		
			0%	Sep-25	SWA, ODOL, NI DES		continuing.		
			30%	05/24/21	Section 7 NOAA, Section 7 USFW PA, Pavt Justification		Starting environmental. 60% PS&E Completed. Reque		
(FY25)KANALOA AVE IMPROVEMENTS	STP-0900(103)		0%	05/31/25	Report, Section 106, Catex, DCAB, NPDES, DWS MOU, ROW		from Parks Dept for Keopuolani Park.		
	23-34				17%	01/02/24			Drainage assessment and proposed well rehabilitatio received 6/21. Requested updated drainage report/ca
PALAMA DRIVE DRAINAGE IMPROVEMENTS		6069	1%	Pending	EA exemption, Chapter 6E-8, DCAB		alternative solutions. Amendment for drainage report re Action Item: Process contract amendment.		
130 IAO VALLEY ROAD GUARDRAIL & WALL			7000	58% 12/22/22		EA exemption,		Utility design coordination's with MECO, Hotel, & Spectr continuing for temporary relocation of utility poles and lin	
REPLACEMENT	23-08	7236	2%	Nov-25	Chapter 6E-8, DCAB		to facilitate construction. Consultant advancing 90% plans. DPW obtaining tem construction easements from abutting property owners		
KALANA O MAUI ABOVE GROUND FUEL TANK	24-53				EA Exemption, Building Permit		Waiting on proposal from RMA		
PROSECUTOR'S OFFICE BUILDING			0%				PM & CM Contract: B+K, C8351		
IMPROVEMENTS	24-36	6070	0%		EA Exemption, Building Permit		Design Contract: G70, C8446 RMA contract pending.		
KALANA O MAUI 3RD FLOOR RENOVATION (CORPORATION COUNSEL FUNDING)	24-52				EA Exemption, Building Permit				

			CONSTRUCTION PHASE
	To Date	NTP	COMMENTS &
	This Month	Compl	MONTHLY ACTION ITEMS
ed 11/7/24 with mitting progress			
uesting as-builts			
n design			
lcs to support received 12/10.			
ctrum lines necessary			
nporary s.			

						DESIGN PHASE	(PS & E)	
			To Date	NTP	APPROVAL/PERMITS	APPROVAL/PERMITS	COMMENTS	
PROJECT NAME	JOB #	CBS #	This Month	Compl. By Mo./Yr.		OBTAINED	& MONTHLY ACTION ITEMS	
AC REPAIRS FOR VARIOUS COUNTY BUILDINGS (DAVID TRASK BUILDING AC CONDENSOR REPLACEMENT)	24-49				EA Exemption, Building Permit		Contract request submitted	
KAHEKILI HIGHWAY SLOPE/GUARDRAIL REPAIR AT VIC. MP 14.3	25-12	6060			EA Exemption, Chapter 6E- 8, SMA Assessment, NPDES		Awaiting fully executed design contract for issuance of I	
2024								
MILLYARD SUBDIVISION PAVEMENT RECONSTRUCTION, PHASE 2	23-18	1023	100%	N/A		EA exemption (completed under 22-25 project),	Bid opening 8/31. Results forwarded to Construction Se bidder: Maui Paving.	
(Wili Pa Loop)			0%	Jul-23		NPDES, Chapter 6E-8	Action Item: None at this time.	
			100%	04/17/20				
KINIPOPO ST AND KAOHU ST SIDEWALK IMPROVEMENTS	20-06	1037	0%	09/30/24	6E, EA Exemption, WTP, DCAB		Bids closed. 6E and DCAB in progress.	
Kolo Place Sidewalk Improvements -	23-20-D	6067	75%	07/05/23	EA, DCAB, 6E	Pending	Working on revisions to review comments.	
Safety Improvements at Various Locations	23-20-D	0007	0%	11/30/24	EA, DOAD, OE	rending	working on revisions to review comments.	
WAILUKU/KAHULUI SAFETY IMPROVEMENTS	21-55K	6067	100%	05/31/23	6E, 343 EA	6E, 343 EA	Requested that ECM provide documentation of alternat installation for HECO review.	
PUALALEA STREET LIGHT		0001	0%	10/31/24		01, 010 LA		
VARIOUS BUILDING SECURITY UPGRADES	24-35		100%				Security Resources (\$317,108.25)	
	27-00		0%				Contract pending	

			CONSTRUCTION PHASE
	To Date	NTP	COMMENTS
	This Month	Compl	& MONTHLY ACTION ITEMS
f NTP.			
Section. Low	98%	3/25/2024	Contractor: Maui Paving Contract No. C8078; \$938,795.00; Con date 12/22/23; 120 WD
		3/25/2024	Project closeout
			Contractor: Maui Kupono Builders
			Processing contract request
ate pole footing			
		05/31/24	Contractor: Security Resources (\$317,108.25)
		05/30/26	Contract No. C8169; \$317,108.25; Con date 5/8/24; 2 years

						DESIGN PHASE	(PS & E)			CONSTRUCTION PHASE
	105 //	0.50 //	To Date NTP APPROVAL/PERMITS		APPROVAL/PERMITS COMMENTS		To Date	NTP	COMMENTS	
PROJECT NAME	JOB #	CBS #	This Month	Compl. By Mo./Yr.	NEEDED	OBTAINED	AINED MONTHLY ACTION ITEMS		Compl	& MONTHLY ACTION ITEMS
WAILUKU/KAHULUI SAFETY IMPROVEMENTS	04 5511		100%	05/31/23			Bid completed, moving into construction phase.			Contractor: Tom's Backhoe and Excavation
KAMEHAMEHA AVE SW	21-55H	6067	0%	09/30/24	- 6E, DCAB, 343 EA DCAB, 343 EA				Processing contract request	
Lower Main Street Resurfacing (Kahului Beach			95%	10/12/23			Continuing to work on CatEx and CZM. GeoLabs working on PJR.			
Road to Hala Place)	23-36	5022	0%	01/31/24	EA, DCAB, 106, 7, 6E	Section 7 PA, 343 EA				
2023			<u>.</u>					<u> </u>		
WAILUKU RIVER MILLYARD BANK			100%	01/02/19	EA, 404, SCAP, NPDES,	EA, 404, SCAP, NPDES,			6/17/2024	Contractor: West Maui Construction Contract No. C8069; \$1,190,516.00; Con date 12/28/23; 60 WD
STABILIZATION	19-17	5050	0%	09/01/23	6E, DWS, WWRD	6E, DWS, WWRD West Maui Construction - \$1,190,516		9/11/2024	Negotiating price increase and change in subcontractor	
			100%	02/15/18				18%	6/17/2024	
CERTIFICATION OF LEVEES AND ADDITIONAL WORK FOR LEVEE NO. 27, IAO STREAM	18-36	5507	0%	09/01/21	EA, 404, SCAP, NPDES, 6E, DWS, WWRD	S, EA, 404, SCAP, NPDES, 6E, DWS, WWRD Kiewit - \$2,560,530	Kiewit - \$2,560,530			Contractor: Kiewit Infrastructure West Contract No. C8068; \$2,560,530.00; Con date 12/22/23; 180 WD
								6%	3/7/2025	
	00.00	0000	100%	09/23/22					09/23/24	Contractor: Purcell P & C
IAO BRIDGE LEAD PAIINT REMOVAL	22-32	6069	0%	09/01/22	Chap 6E, DCAB	NWP, EA Exemption	Low Bidder: Purcell P and C, LLC at \$675,000.		03/18/25	Contract No. C8137; \$675,000.00; Con date 12/29/23; 120 WD
KALANA O MAUI DECK REPAIR (EAST & NORTH)	23-29	6070	100%	Pending	EA Exemption, Building Permit		ACTION ITEM: PROCESS CONTRACT			Contractor: Structural Concrete Bonding & Restoration Contract No. C8135; \$821,555.00; Con date 12/28/23; 120 WD
2022			<u>.</u>							
CENTRAL MAUI DISTRICT RESURFACING			100%				B DESIGN COMPLETED. Low bidder: Maui Kupono Builders (\$717,120)			Contractor: Maui Kupono Builders Contract No. C7797, \$717,110.04, Con. Date 12/30/2022, 60 WD
(Liholiho St. (Lihi to N. Wakea), N. Wakea Ave, Kalama St, Leleihoku St, Kaiulani Pl, Hauoli St)	22-01	1023	0%	0%		EA exemption, DCAB				ACTION ITEM: Waiting on DWS Waterline
W. WAKEA AVENUE & MOLOKAI AKAU			100%				DESIGN COMPLETED Low bidder: Maui Kupono Builders (\$460,088)			Contractor: Maui Kupono Builders
STREET DRAINLINE REPLACEMENT	22-16 66	6633	0%		Chapter 6E-8	DCAB, EA exemption				Contract No. C7827; \$460,088.86; Con Date 12/30/2022; 120 WD ACTION ITEM: CM CONSULTANT SELECTION

						DESIGN PHASE	(PS & E)		CONSTRUCTION PHASE			
			To Date	NTP	APPROVAL /PERMITS	APPROVAL/PERMITS	COMMENTS	To Date	NTP	COMMENTS		
PROJECT NAME	JOB #	CBS #	This Month	Compl. By Mo./Yr.	NEEDED	OBTAINED	X.		Compl	& MONTHLY ACTION ITEMS		
MILLYARD SUBDIVISION PAVEMENT RECONSTRUCTION, PHASE 1	22-25	1023	100%	12/21/21		EA exemption, DCAB,	DESIGN COMPLETED. Low bidder: Maui Kupono (\$1,015,988)			Contractor: Maui Kupono Builders Contract No. C7818; \$1,069,463.50; Con Date 12/30/2022; 120 WD		
(Imi Kala Street & portion of Eha Street)	22 20	1020	0%	Oct-22		NPDES, Chapter 6E-8				Contract No. 01010, \$1,000,400.00, Con Date 12/00/2022, 120 WD		
EHA ST AND WAENA ST INTERSECTION	20-28	1024	100%	05/08/20	WTP, 6E	EA Exemption, DCAB	Maui Kupono - \$388,731			Contractor: Maui Kupono Builders Contract No. C7773; \$409,191.37; Con Date 1/4/2023; 60 WD		
IMPROVEMENTS		-	0%	05/31/22	, -		ATA design contract closed out.			ACTION ITEM: CM CONSULTANT SELECTION		
WAKEA AVENUE AND KAMEHAMEHA AVENUE	20-34	1916	100%	10/28/20			DESIGN COMPLETED	0%		Contractor: HI-Built LLC Contract No. C7869; \$2,812,903.25;		
INTERSECTION IMPROVEMENTS	STP-0900(104)	1310	0%	05/31/22		USFWS), DCAB), DCAB Low (and only) bidder Hi-Built - \$2,813,162.00	0%		ACTION ITEM: START WORK ON 2/27/24		
2021			-									
KALANA O MAUI BLDG EXTERIOR PANEL	04.40	0070	100%	02/26/21	EA Exemption, Building		Contract executed 2/26/21; NTP issued to G70	50%		Contractor: Maxum Construction Contract No. C7524, \$1,254,000.00, Con. Date 12/20/2021, 80 WD NTP: 7/17/23		
REPAIR & WATERPROOFING (EAST & SOUTH FACES)	21-16	6070	5%		Permit		Permit application to DSA. Under review	0%		Pre-final on 11/29/23 ACTION ITEMS: CCO TO REPAIR NORTH (OR SOUTH) SIDE NEXT		
OLD COURTHOUSE BLDG BASEMENT	01.10	0070	0%		EA Exemption, Building		Design complete: securing permitting and preparing bid docs. DSA comments being addressed by G70	99%		Contractor: Maxum Construction Contract No. C7606; \$379,437.00; Con Date 6/16/2022; 100 WD		
RENOVATION	21-19	6070	0%		Permit		Bid Open: 11/17/2021		06/16/23	NTP: 1/23/23 ACTION ITEMS: CCO 3, CCO 4, CLOSEOUT AND FINAL PAYMENT		
(FFY2021) MILL STREET PAVEMENT RECONSTRUCTION	STP-3840(001)	5057	100%	10/22/18		Sec 7 USFWL PA, Sec 7 NOAA PA, Sec 7 USFWL PA, NDPES, DCAB, EA exemption, Section 106, Cat Ex, Chapter	DESIGN COMPLETED. Low bidder: Maui Kupono Builders	42%	02/02/22	Contractor: Maui Kupono Builders Contract No. C7479, \$4,101,628.87, Con. Date 11/01/2021, 302 WD NTP: 12/2/2021; Start Work Date 2/2/2022 Waiting on redesign of water; coordinating sewer line replacement with		
(N. MARKET ST TO L. MAIN ST)			0%	05/30/21		Section 106, Cat Ex, Chapter 6E-8	Ex, Chapter (\$3,906,260)	0%	04/21/23	WWRD ACTION ITEMS: NONE		
(FFY2021) ONEHEE AVENUE ROADWAY	20-24		100%	08/20/19		106, EA exemption, Cat	Awaiting decision from HIDOT on funding for changes, drainage review. Awaiting execution of ROE by property owner at 434 Onehee	95%	02/04/22	Contractor: Hawaiian Dredging Contract No. C7548, \$6,690,000.00, Con Date 12/23/2021, 166 WD NTP 1/5/2022; Start Work Date 2/4/2022		
IMPROVEMENTS		STP-3960(001) 5			0%	08/30/21		Ex, NPDES, C2M (not required), 6E-8, ROW Certification.	Avenue. ACTION ITEM: Review other concerns noted on Onehee Ave	0%	10/05/22	Paving of phase 2 (Uhu St to Ola St) on-going ACTION ITEM: Drainage issue pending

						DESIGN PHASE	(PS & E)			CONSTRUCTION PHASE
			To Date	NTP	APPROVAL /PERMITS	APPROVAL/PERMITS	COMMENTS	To Date	NTP	COMMENTS
PROJECT NAME	JOB #	CBS #	This Month	Compl. By Mo./Yr.		OBTAINED	& MONTHLY ACTION ITEMS	This Month	Compl	& MONTHLY ACTION ITEMS
WAIEHU DRAINLINE REPLACEMENT AT TMK: 3-3-001:001	21-28	3189	100%	N/A		DCAB, EA exemption, Chapter 6E, SMA	DESIGN COMPLETED. Low bidder: HD&C (\$295,000.00)	100%	11/29/21	Contractor: Hawaiian Dredging Contract No. C7440, \$295,000.00, Con Date 7/19/2021, 80 WD Work completed. Prefinal on 3/18/22 - minor punch list items to be
			0%	May-21		exemption		1%	03/28/22	completed. CCO being processed (crm headwall to concrete headwall).
WAIEHU HEIGHTS DRAINLINE	21-46	3189	100%	N/A		EA exemption, DCAB,	DESIGN COMPLETED.	100%		Contractor: Rojac Construction Contract No. C7546; \$748,678.00; Con Date: 12/23/2022; 120 WD Work on-going
REPLACEMENT, PHASE 3	21 40	0100	0%	Sep-21		Chapter 6E-8				ACTION ITEMS: CLOSE OUT AND PROCESS FINAL PAYMENT
2020		<u></u>	•	<u>.</u>		<u></u>		•		
KALANA O MAUI 2ND FLOOR DECK ABOVE			90%	12/02/19			Contract No. PO#390682, \$10,200 In design GYA making revisions to drawings	100%	02/12/21	Contractor: Structural Concrete Bonding & Restoration, Inc. Contract No. C , \$393,818.50, Con. Date , 70 WD Pre construction Meeting 1/05/2021;
MEMA	20-29	5517	75%	10/12/20	Building		Working on Bid documents. Issues with consultant to provide decking detail.			Punchlist items to be addressed (bubbling of surface); need to relocate payment dropbox. Waiting on FA sheets from contractor. ACTION ITEMS: FOLLOW UP WITH CONTRACTOR FOR FA DOCS
	20-33		100%	N/A		DCAB, EA exemption, SHPD	DESIGN COMPLETED	99%	07/06/21	Contractor: Maui Kupono Builders Contract No. C7210, \$718,362.13, Con. Date , 80 WD
WAIEHU HEIGHTS DRAINLINE REPAIR		1027	0%	08/01/20				5%	08/27/21	Contract Awarded 12/8/2020. NTP issued 7/6/21; Time extension to be granted to Contractor due to permitting delay and added scope. Pre-final 11/18/21. No punch list. Substantial completion to be issued. All work complete. Waiting on contractor to approve CCO - sidewalk repairs. ACTION ITEM: CLOSE OUT AND FINAL PAYMENT
ANCHOR INSTALLATION AT ROOFTOP OF			30%	07/09/20						Contractor: Ornellas Enterprise, LLC dba Superior Property Trans. Contract No. C7293 , \$69,713.48, Con. Date , 30 WD
KALANA O MAUI BUILDING & MEZZANINE SECURITY GATES	20-47	1032	30%	10/15/20	Building		Drawing sent back with comments for architect to address. Waiting on revisions from architect.			Contract awarded 12/29/2020. Submittal review on going by GYA. Need cost proposal from contractor regarding changing anchors type ACTION ITEMS: OBTAIN CONTRACTOR'S EXPENSE TO DATE, THEN CLOSE OUT CONTRACT.
			100%	N/A				99%	04/27/20	Contractor: Rojac Construction Contract No. PO#395503, \$265,926, Con. Date 4/8/20, 60 WD
EMERGENCY DRAINLINE REPAIR AT LEISURE ESTATES EASEMENT 24	20-41		0%	02/20/20	SHPD	DCAB, Emergency SMA	DESIGN COMPLETED	0%	07/22/20	Pre-final scheduled for June 30, 2020 Project substantially complete 6/17/2020. Working on closing documents. Contractor to prepare structural inventory - pending ACTION ITEM: FOLLOW UP WITH CONTRACTOR

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			100%					0%		Contractor: HI-Built Contract No. C7243, \$39,236.00, Con. Date , 30 WD
KAMEHAMEHA AVE STREET LIGHT AT MAHAOLU STREET 18-19	18-19	1024	0%	07/31/21	WTP, 6E	EA Exemption, DCAB	DESIGN COMPLETED. Waiting for construction.	0%		Contract awarded 12/4/2020. Arch Monitoring plan sent to Contractor. Contractor waiting on WTP permit. ACTION ITEM: Schedule Pre-con meeting
			100%					95%	07/15/21	Contractor: MEI Corporation Contract No. C6937, \$602,291.48, Con. Date 12/23/19, 221 CD Pre-construction meeting held 4/24/20
KALANA PAKUI A/C REPLACEMENT	18-26	3579	0%		N/A	N/A	DESIGN COMPLETED		02/18/22	Project delayed until first of the year due to concerns from DSA with contractor from Oahu; NTP 7/15/21- project on going. Project restarting on 10/11/21. Materials for remainder of work (upstairs office, SOC) expected to arrive 11/14; follow up on possible freon leak ACTION ITEM: FOLLOW UP WITH CONTRACTOR TO FIX LEAK
FUTURE PROJECTS/STUDIES/N	lisc									
WAIALE ROAD PEDESTRIAN CROSSING	19-34	1024	90%	02/03/20	EA-Exemption, WTP, 6E	DCAB, 343 EA, 6E	Charlene working with AECOM to finalize specs and get it out to bid.			
IMPROVEMENTS	10 01		0%	11/30/24						
(FFY2026) WAIALE ROAD AND WAIINU ROAD INTERSECTION IMPROVEMENTS	19-51	1018	10%	04/24/20	SECTION 106, SECTION 7, EA Exemption, DCAB,		Requesting to defer to FFY 2026. Working on 106 initiation documents.			PROJECT DEFFERED TO FY2025
			0%	05/31/26	CATEX					
FACILITIES MAINTENANCE STUDY AND	20-37	1032	5%	11/25/20			Contract executed. 11/19/2020			
MASTER PLANNING	20-37	1052	5%	11/25/22			Contract executed. 11/19/2020			
NEW CEILINGS AND FIRE SPRINKLERS FOR	23-28	6070	0%	Pending	EA Exemption, Building		ACTION ITEM: PROCESS CONTRACT			ACTION ITEM: CONTRACT REQUEST
KALANA O MAUI RESTROOMS	23-20	0070	0%	Dec-23	Permit, Fire		ACTION TIEM. FROCESS CONTRACT			ACTION THEM. CONTINACT REQUEST
WAIALE ROAD EXTENSION	21-33	1069	55%	11/03/21			DEA published, comment period ends 12/15/24. Final grant agreement version submitted for FHWA review. Amendment 2			
(PLANNING/DESIGN/LAND ACQUISITION)	21-00	1009	0%	12/31/25			request submitted.			

get it out to bid.		
tiation		PROJECT DEFFERED TO FY2025
		ACTION ITEM: CONTRACT REQUEST
l grant ndment 2		

						DESIGN PHASE	(PS & E)
			To Date	NTP	APPROVAL/PERMITS	APPROVAL/PERMITS	COMMENTS
PROJECT NAME	JOB #	CBS #	This Month	Compl. By Mo./Yr.		OBTAINED	& MONTHLY ACTION ITEMS
IMI KALA EXTENSION	23-15	3179	35%	09/01/23			Public informational meeting scheduled for 1/29/25.
			5%	05/31/30			,
SOUTH ALU ROAD SHOULDER IMPROVEMENTS -	23-20-A	6067	30%	07/05/23	6E, DCAB, 343 EA		Revised drawings received for review.
Safety Improvements at Various Locations (FY23)		0007	0%	03/30/25			The vised drawings received for review.
			72%	09/23/22	SMA, DA, Section 401 WQC,		Section 106 Determination letter sent to HDOT on 9/26 submitted on HICRIS on 9/25. Received 90% PS&E or NWP Application on 10/24 from ATA. Signed NWP app Chapter 343 consultations letters emailed on 12/11. Se letter still with FHWA. Hwy-DE said allow at least 8 we
IAO BRIDGE REPAIRS	BR-3200(001)	6069	2%	05/01/26	CZM, NPDES, DCAB, Section 7, Section 106		review. Notice of Upcoming Construction sent to Coun on 12/27. Action Item: Follow up with Determination letter at the b February.
			5%	04/25/18			WWC completed H&H study for Wailuku Reservoir #10
WAILUKU HEIGHTS DRAINAGE BASIN (fka DRAINLINE 1 & 2 AND OUTLET 2 REPAIR)	18-43	5508	0%		DCAB, SHPD, EA, possibly 404, 401, SCAP, NPDES, DLNR		Action Item: None at this time.
MAUI LANI FAIRWAYS LOTS DRAINAGE SYSTEM AND RETAINING WALL	23-30	6070	0%	Pending	N/A	N/A	
ASSESSMENT			0%	Dec-23	IV/A		ACTION ITEM: Consultant Selection

			CONSTRUCTION PHASE
	To Date	NTP	COMMENTS
	This Month	Compl	& MONTHLY ACTION ITEMS
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n Safety Grant.			

						DESIGN PHASE	(PS & E)	
			To Date	NTP	APPROVAL/PERMITS	APPROVAL/PERMITS	COMMENTS	
PROJECT NAME	JOB #	CBS #	This Month	Compl. By Mo./Yr.		OBTAINED	& MONTHLY ACTION ITEMS	
Design Services for Wailuku Apartments			100%	10/10/23	EA, DCAB, Chapter 6E-8,	EA, DCAB, Chapter 6E-8,	Bids opened 6/20.	
Drainage Channel	23-40	6069	0%	06/20/24	Grading	Grading	Maui Kupono - \$1,788,294	
Dairy Road Traffic Signal Upgrades	24-10	6067	10%	08/01/24	Pending	Pending	Updating topographic map. Awaiting draft project sched	
Dairy Road Traine Signal Opgrades	24-10	6067	0%	07/30/26	T chang		ITEM: Follow up on schedule.	
Intersection Improvements at Pulehu Road and	24-11	6067	0%	08/19/24	Pending	Pending	All ROE's signed by owner. SSFM/ControlPoint to star	
Hansen Rd			0%	05/31/28		renaing		
Kahekili Highway Slope/Guardrail Repairs at	25-12	7870	0%	Pending			RFP emailed to WOC on 9/18/24 for submitting a prope	
Vicinity of MP14.5	20-12		0%	Pending			10/30/24.	
Maui Lani Parkway Extension	24-14	7872	0%	12/16/24	Pending	Pending	Contract executed	
	24-14	1012	0%	Pending	Pending	renaing		
Waiale Road Multi-Use Path & Improvements	25-08		0%	Pending	Pending	Pending	Scope transmitted to consultant for review.	
walale Road Multi-Ose Path & Improvements	25-06		0%	Pending	Pending	Penaing	ACTION ITEM: Schedule meeting to discuss and refin	
Devemant Reconstruction of Kebului Reads	25 v		0%		EA, DCAB, Chapter 6E-8,			
Pavement Reconstruction of Kahului Roads	25-x		0%		Grading		Action item: QBS.	

			CONSTRUCTION PHASE
	To Date This Month	NTP Compl	COMMENTS & MONTHLY ACTION ITEMS
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						DESIGN PHASE ((PS & E)
PROJECT NAME	JOB #	CBS #	To Date	NTP Compl. By		APPROVAL/PERMITS	COMMENTS &
			This Month	Mo./Yr.	NEEDED	OBTAINED	MONTHLY ACTION ITEMS
2025						-	
KEONEKAI SIDEWALK	21-55J	6067	100%	10/05/21	343 EA Exemption, DCAB, 6E-	DCAB & 343 EA Exemption	Bid Opened 11/18/24. Low Bidder: Maui Kupono
REONERAI SIDEWALK	21000	0001	0%	09/30/24	8		
							Start QBS process
(FY25)KANALOA AVE IMPROVEMENTS	25-27	6069					
PROSECUTOR'S OFFICE BUILD	DING IMPRO	VEMEN	TS	1			
Wailea Alanui - Ulua Beach Crossing	21-55E	6067	90%	10/05/21	DCAB, EA Exemption		Control Point and SSFM preparing legal descriptio ROW acquisition. Received draft subdivision map
Improvements			5%	12/31/24	,		comments to CP/SSFM on 11/28. ACTION ITEMS: NY to contact HOA about subdivi
Waiakoa Culverts Debris and Silt Removal	24-33	6069	2%	05/15/24		ROE	Approved scope of work with Jordan Molina and C RFP sent. 2/26/24 Received KJ draft proposal. 3/1 request. 4/26/24 Received KJ signed contract.
	27-00		0%	12/31/26			ACTION ITEMS: Schedule site visit and topo surve

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			CONSTRUCTION PHASE
	To Date	NTP	COMMENTS
S	This Month	Compl	& MONTHLY ACTION ITEMS
(\$252,622)			Contractor: Maui Kupono Builders
o (\$252,622)			Processing Contract Request
on and exhibit(s) for p and provided			
vision and ROE			
CM Cook. 2/16/24 /18/24 Contract			
vey.			

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						DESIGN PHASE	(PS & E)			CONSTRUCTION PHASE
			To Date	NTP			COMMENTS	To Date	NTP	COMMENTS
PROJECT NAME	JOB #	CBS #	This Month	Compl. By Mo./Yr.	NEEDED	APPROVAL/PERMITS OBTAINED	& MONTHLY ACTION ITEMS	This Month	Compl	& MONTHLY ACTION ITEMS
Emergency Sediment Removal at Kulanihakoi	24-22	6069	100%		Section 10, SMA, DCAB, EA Exemption, 6E	NPDES, Section 10, DCAB, SMA, ROE, EA		16%		Contractor: PB Sullivan Construction
Stream			0%		EA Exemption, 6E	Exemption		16%	7/30/2025	Contract No. C8331; \$3,359,091.20; Con date 10/30/24; 180 wd
Flood Monitoring for Enhanced Emergency	STP-0900(111)	6069	100%	N/A		Section 7, Section 106,	Ordered Flood Monitoring Device and received invoice on 9/27 for \$21,508.03.			
Response - Waiakoa Pilot Site			100%	10/31/24		CatEx	Action Item: HDOT request for reimbursement from FHWA.			
KENOLIO - KAONOULU TEMP RB	21-55G	6067	100%	10/05/21	343 EA Exemption, DCAB, 6E-	DCAR & 343 EA Exemption	Bid Opened 10/9/24. Low Bidder: Tom's Backhoe (\$973,344)			Contractor: Tom's Backhoe and Excavation
	21-030	0007	0%	08/31/24	8		on Bid Opened 10/9/24. Low Bidder: Tom's Backhoe (\$973,344)			Processing Contract Request
2022	-	1	•		r	•	1			
South Maui District Resurfacing (FY 2022) (Hoohie Street, Kaipii Place, Ilikai Street, Uala Place, 22-0	22-02	Kristi	100%		DCAB, DWS, WWRD, EA	DCAB, DWS, WWRD, EA Exemption	Maui Kupono Builders - \$459,451			Contractor: Maui Kupono Builders Contract No. C7749; \$459,449.90; Con Date 12/20/2022; 90 WD
Kaihoi Street, Koki Street, Koki Place)			0%		Exemption					ACTION: SCHEDULE PRECON
Emergency Repair of South Kihei Road at			100%					95%		Contractor: TJ Gomes PO No. 418527, \$407,410.00, PO Date 2/18/22, 40 WD NTP: 3/01/22
Various Locations	22-37	Kristi	0%		DWS, WWRD, Section 10	WWRD, DWS, Section 10	T.J. Gomes - \$407,410	0%		Paving completed. Striping completed. Grass planting on-going. ACTION ITEMS: CLOSE OUT AND FINAL PAYMENT
Emergency Repair of Okolani Drive 84-Inch Culverts	22-38	Kristi	100%		DWS, WWRD	DWS, WWRD	PB Sullivan - \$2,818,454.00	95%		Contractor: PB Sullivan Construction PO No. 423585
			0%					0%	02/02/24	ACTION ITEM: CLOSE OUT
2021						•				
(FFY2021) SOUTH KIHEI ROAD PAVEMENT REHABILITATION (LIPOA STREET TO AUHANA	STP-3100(016)	5515	100%	11/18/19	Section 7, Pavt Justification Report, Section 106, 6E-8,	Section 7, Pavt Justification Report, Section 106, 6E-8,	Maui Kupono Builders - \$6,273,748	95%	01/20/22	Contractor: Maui Kupono Builders Contract No. C7465, \$6,587,433.00, Con. Date 10/27/2021, 370 WD NTP 11/26/2021; Start Work Date 1/20/2022
ROAD and Keonekai Road to Kilohana Drive)	()		0%	05/01/21	MOU, DEM MOU, ROW	CatEx, DCAB, NPDES, DWS MOU, DEM MOU, ROW		0%		Utility adjustments and signage on-going. ACTION ITEM: Closing out
SOUTH MAUI DISTRICT RESURFACING (FY 2021) Ohina Street, Ohina Place, Palima Place,			100%	N/A	DCAB DWS WWRD FA	DCAB DWS WWRD FA	Maui Kupono Builders - \$523,278	95%		Contractor: Maui Kupono Builders Contract No. C7463, \$523,278.00, Con. Date 10/20/2021, 90 WD
Hapakolu Place, Aone Street, Panepoo Street, Alaume Street, Umalu Place, Aukahi Street (Ohina to Panepoo)	21-26	1023	0%	09/01/21	Exemption	Exemption	Maui Kupono Builders - \$523,278	0%		ACTION ITEMS: Purch. list/close out

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2020						•				
SOUTH KIHEI ROAD SIDEWALK IMPROVEMENTS, PHASE 3	19-13	5485	100%	01/18/19	WTP, SMA	EA Exemption, DCAB, 6E	SMA Exemption approved 7/12/24. (SMX2023-00313)			Contractor: Hawaiian Dredging Construction Company Contract No. C7288 , \$1,280,000.00, Con. Date , 120 WD Contract awarded 12/18/2020. Requested signed title page from Kurt: SHPD review on going; Need Arch Monitoring Plan before start of construction. Waiting on SMA major permit.
			0%	10/31/23						
	40.40	5 400	100%	03/29/19						Contractor: Betsill Brother, LLC Contract No. C7289 , \$661,785.11, Con. Date , 75 WD
OHUKAI ROAD SIDEWALK	19-16	5492	0%	10/31/23	WTP, SMA	EA Exemption, DUAB, 6E	SMA Exemption approved 6/20/24. (SMX2024-00004)			Contract awarded 12/23/2020, Requested contract for CM - SSFM Need AMP before start of construction. Waiting on SMA major permit.
2019			1			•				
SOUTH MAUI DISTRICT RESURFACING (FY 2019) (WAILANA PL, ALAHELE ST, HALELANI PL,	19-36	1023	100%	10/28/19		WWRD, TRAFFIC, DWS, DCAB	Design completed	99%	10/28/19	Contractor: Maui Kupono Contract No. C6832, \$449,711.40, Con. Date 8/20/19, 65 WD
KAHAKAI ST, HOONANEA ST, WAIPAHE ST, WAIPAHE PL, WEST WELAKAHAO ST)	19-30	1023	5%	09/01/19		DCAB	Design completed.	0%	01/31/20	ACTION ITEM: CLOSE OUT AND FINAL PAYMENT
FUTURE PROJECTS/STUDIES/	AISC		-							
	44.00	1020	58%	01/13/14	SECTION 106, SECTION		PS&E at 30% pending determination on tie-in to E. Welakahao Road. WSUE directed to finalize TIAR. DPW-ED selected roundabout for			
KIHEI BIKEWAY PHASE 3	14-23	1036	0%	05/31/24	7, Chapter 6E, DCAB, EA, SMA		intersection improvement at Liloa Dr./Welakahao Rd. intersection. Coordinating with DPR South Maui Community Park upcoming improvement phase 2.			
(2024) LILOA DRIVE EXTENSION (NAMAUU	16-23	2309	55%	01/03/17	SECTION 106, SCAP, 401/404, SECTION 7,		Working on NEPA documents. Coordinating meeting with HECO on power poles. ACTION ITEM: Begin draft grant agreement with			
PLACE TO KAONOULU STREET)	16-23	2303	0%	12/31/24	Chapter 6E, DCAB, EA, SMA		FHWA/HIDOT.			

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			To Date	NTP			COMMENTS				
PROJECT NAME	JOB #	CBS #	This Month	Compl. By Mo./Yr.	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	& MONTHLY ACTION ITEMS				
NORTH-SOUTH COLLECTOR ROAD LOKELANI	17-41	1926	0%		SECTION 106, SECTION 7, Chapter 6E, DCAB, EA,		On-hold				
SCHOOL TO AUHANA ROAD	17-41	1320	0%	05/31/27	SMA		On-noiu				
KENOLIO - ALULIKE INTERSECTION	21-55F	6067	100%	10/05/21	343 EA Exemption, DCAB, 6E- 8	PENDING	Striping work completed 11/17/23. COMPLETED.				
IMPROVEMENTS			0%	11/30/23							
KENOLIO RD BIKE/PED IMPROVEMENTS-	23-20-В	6067	0%	07/05/23			Working with consultant to amend contract to explo				
Safety Improvements at Various Locations (FY23)	23-20-Б	0007	0%	Pending			extending Kenolio Road North.				
PIILANI VILLAGE SIDEWALK REPAIRS	22-17	6067	95%	04/28/23	PENDING	PENDING	Coordinating with county arborist on final recomme				
			0%	11/30/24			trees.				
TRAFFIC SIGNAL MODERNIZATION, PH 1	21-22	6067	60%	04/05/22	WTP, EA Exemption		Plans under review. ACTION ITEM: Return comm				
	21-22	0007	0%	03/30/25							
KIHEI DRAINAGE MASTER PLAN	04-24	1027	100%	08/04/08	N/A		Final Ecological Alternatives Assessment was sub				
	04-24	1027	0%	03/01/20	N/A		Final Ecological Alternatives Assessment was sub				
South Kihei Road Pavement Rehabilitation	STP-3100(017)	5022	20%		Section 7 NOAA, Section 7 USFW PA, Pavt Justification		NTP: 1/6/25.				
(Uwapo Road to Kaonoulu Street)	317-3100(017)	5022	0%		Report, Section 106, Catex, DCAB, NPDES, DWS MOU		Action item: track the progress of design.				
Culvert Repairs at Makena Alanui Drive	24-20	6633	30%		DCAB, EA exemption,		Low bidder for interim repairs - PB Sullivan, \$93,43 emergency procurement forms for Construction Se				
	2.20		0%		DWS, WWRD		Action item: track the progress of permanent desig				

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	CONSTRUCTION PHASE										
	To Date	NTP	COMMENTS								
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condution on evicting			Contractor: Hawaiian Dredging Contract No. C7548, \$6,690,000.00, Con Date 12/23/2021, 166 WD NTP 1/5/2022; Start Work Date 2/4/2022								
nendation on existing			Paving of phase 2 (Uhu St to Ola St) on-going								
			ACTION ITEM: Drainage issue pending								
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	DESIGN PHASE (PS & E)						CONSTRUCTION PHASE			
			To Date	NTP	APPROVAL/PERMITS		COMMENTS	To Date	NTP	COMMENTS
PROJECT NAME	JOB #	CBS #	This Month	Compl. By Mo./Yr.	NEEDED	OBTAINED	Č.	This Month	Compl	& MONTHLY ACTION ITEMS
Wailea and Makena Culvert Assessment (FY	24-21	6633	75%		N/A		Draft report was submitted on 12/13. Returned comments to B+K on 12/27.			
2024)	24-21	0033	15%		N/A		Action item: plan future projects based on condition assessments.			
South Maui Drain line Banair (EV 2025)	25-01	6633	30%		N/A		Topographic survey complete. Design is ongoing.			
South Maui Drain line Repair (FY 2025)	23-01	0035	5%				Action item: provide B+K's cctv footage to ATA.			
Keonekai Road Pavement Rehabilitation STP-3130	STD 2120(001)	5022 —	0%		N/A		Requested QBS number on 10/10.			
	511-5130(001)		0%				Action item: send RFP.			

		DESIGN PHASE (PS & E)						CONSTRUCTION PHASE		
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS ompl. By NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS	To Date	NTP	COMMENTS
			This Month	Compl. By Mo./Yr.			& MONTHLY ACTION ITEMS	This Month	Compl	& MONTHLY ACTION ITEMS
2025										
LOWER HONOAPIILANI ROAD PAVEMENT REHABILITATION (Honoapiilani Highway to Hoohui Road)	STP-3080(010)		100%		Section 7 NOAA, Section 7 USFW PA, Pavt Justification Report, Section 106, Catex,		Maui Kupono Builders - \$10,730,367			Contractor: Maui Kupono Builders
		0%	05/31/24	DCAB, NPDES, DWS MOU, ROW	, DCAB, NPDES, DWS MOU, ROW	Maul Rupono Dulluers - \$10,730,307			Processing Request to Award and Contract Request	
(FY25)KANALOA AVE IMPROVEMENTS	19-28	1946 1949	95%	06/05/19	CDUA, State dis ROE/easements, historic F	EA, 404, CDUA, historic district assessment, State ROE/easement, SMA, SSV	Bid opening date - 1/10/2025.			
	10 20		5%	09/01/23						
130 IAO VALLEY ROAD GUARDE	RAIL & WAI	.L REPI	ACEMEN	r						
Emergency Kenya Street Dreinling Deplegement	24-26		100%				In House Design	100%		Contractor: Alpha, Inc. PO Amt. \$598,740 CM Consultant: BK (\$165,000)
Emergency Keawe Street Drainline Replacement	24-20		0%				In House Design	0%	03/04/24	ACTION ITEMS: CLOSEOUT AND FINAL PAYMENT
Emergency Lahaina Town Environmental	24-17		100%					100%	12/20/23	Contractor: Hawaiian Dredging PO #436248; \$1,988,000.00; PO date 12/06/23
Protection			0%					5%	02/26/24	On-going; maintenance period to start ACTION ITEMS:
2022										
PAPALAUA TRAFFIC SIGNAL IMPROVEMENTS AT WAINEE STREET	19-10 STP-3020(001)	2308	100%	10/21/18	SECTION 106, SECTION 7 (NOAA), Chapter 6E-8, CATEX	Section 7 (USFW), DCAB,	In construction.			Contractor: Maui Kupono Builders
			0%	05/31/22						Contract No. C7838; \$1,879,856.06; Con Date 12/30/2022; 114 WD ACTION ITEMS: COORDINATE RESTART OF PROJECT, SCHEDULE PRECON, SET START WORK DATE
WEST MAUI DISTRICT RESURFACING (FY 2022) (Unahiole Street, Ala Moana Street, Puunoa Place,	22-03		100%		DCAB, DWS, WWRD, EA	DCAB, DWS, WWRD, EA Exemption	Maui Kupono Builders - \$523,945			Contractor: Maui Kupono Builders Contract No. C7750; \$523,940.91; Con Date 12/20/2022; 90 WD
Halepaka Place, Kaahanui Place, Lahilahi Place, Malo Street, Kekai Road, Kalani Road)			0%							ACTION ITEMS: SCHEDULE PRECON; UPDATE TITLE SHEET

		DESIGN PHASE (PS & E)						CONSTRUCTION PHASE		
PROJECT NAME	JOB #	CBS #	To Date	NTP	By NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS	To Date	NTP	COMMENTS
			This Month	Compl. By Mo./Yr.			& MONTHLY ACTION ITEMS	This Month	Compl	& MONTHLY ACTION ITEMS
2021										
LAHAINA AQUATIC CENTER BASIN RESTORATION	19-50	5060	100%	05/01/19	NPDES, EA Exemption, Work on State Highway Permit	NPDES, EA Exemption, Work on State Highway		100%	03/08/21	Contractor: West Maui Construction Contract No. C7227, \$694,332.50, Con. Date , 90 WD Contract awarded 12/8/2020. Pre con meeting 1/27/2021; NTP 3/8/21; Construction on going, CCO 2 (fence install) approved. Material delive
			0%	09/01/20					07/16/21	expected end October 2021. All work completed. AMR approved. ACTION ITEMS: FINAL PAYMENT AND CLOSEOUT
WEST MAUI DISTRICT RESURFACING (FY 2021) Dickenson Street, Shaw Street, Hoapili Street (Huea to end), Keao Street, Kapunakea Street (Honoapiilani to	21-13	1023	100%	N/A	DCAB, DWS, WWRD, EA Exemption	DCAB, DWS, WWRD, EA	Maui Kupono Builders - \$622,900		06/26/23	Contractor: Maui Kupono Builders Contract No. C7486, \$622,936.90, Con Date 12/13/2021, 90 WD ACTION ITEMS: ON HOLD DUE TO FIRE
mauka end), Nahale Place, S. Nahale Place, Ipukula Way			0%	09/01/21					11/01/23	
2020										
NAPILI 4-5 CULVERT REPLACEMENT	15-19	2315	3%	07/27/15	MECO	EA, SMA, SCAP, DA, 401, DCAB,DWS, DWS, WWRD	Maui Kupono Builders, LLC - \$2,210,181. B&K selected as CM.	100%	04/06/20	ACTION ITEMS: CLOSING OUT
			5%	09/01/19				0%	12/24/20	
KAHANA NUI BRIDGE REPLACEMENT	BR-3080(9)	80(9) 1040	100%		SMA, DA, SECTION 401 WQC, CZM, SCAP, NPDES, DCAB, SECTION 7, SECTION 106	SMA, DA, SCAP, NPDES, DCAB, Section 401, Section 7 NOAA, Section 7 EFH	Received updated modeling information from DLNR which affected the design.	95%	02/08/21	Contractor: Goodfellow Bros. Contract No. C7284, \$5,323,615.90, Con. Date , 270 WD Contract awarded 12/29/2020. Precon meeting 1/28/2021; NTP 2/8/21.Sta
			1%	07/06/20			Action item: meeting w/project team to discuss DLNR and NRCS comments on 4/5.	8%	03/21/23	of work issued 6/24/21. Work on-going. Bridge closed to thru traffic. Bridge deck work on-going. Tentative completion Nov 2023.
FUTURE PROJECTS/STUDIES/MI	SC					·	•			·
LOWER HONOAPIILANI ROAD AT KAOPALA PUBLIC OUTREACH	22-22		65%		N/A	N/A	Project on-hold until further direction is given.			
			0%				Action item: None at this time.			
DRAINAGE IMPROVEMENTS AT KAHOMA STREAM FLOOD CONTROL CHANNEL FOR KAHUA STREET EXTENSION.	16-26	6 4595	85%		SECTION 401 WQC, DA SECTION 408	SECTION 401 WQC EXEMPT DA SECTION 408	Requested Construction Funds for FY2021			
			0%	07/01/17					L	1

		-				DESIGN PHASE	(PS & E)
			To Date	NTP	APPROVAL/PERMITS	APPROVAL/PERMITS	COMMENTS
PROJECT NAME	JOB #	CBS #	This Month	Compl. By Mo./Yr.		OBTAINED	& MONTHLY ACTION ITEMS
LAHAINA WATERSHED - SUPPLEMENTAL PLAN- ED (WAS PHASE 3B PERMITTING AND PHASE 2		1026	12%	04/04/22	Environmental document		NRCS agreed to take the lead in managing Stantec. Sediment engineers will be performing site investiga Stantec working on Hydraulic modeling and PPP. Action item: Follow up on PPP.
LAND RIGHTS)	21-34		1%	06/30/24	(TBD)		
	17 10	3240	14%	10/20/17			On hold
WEST MAUI GREENWAY PHASE I	17-43		0%				On hold.
LOWER HONOAPIILANI ROAD COMPLETE STREETS (HOOHUI ST TO NAPILIHAU ST)	22-18	6067	0%	12/12/22			Public meeting #1 postponed until further notice. ACTION ITEMS: SSFM to begin scheduling public o
			0%	Pending			
KAHANA NUI BASIN MODIFICATIONS	20-43	1027	55%	TBD	DLNR DAM Safety, SHPD		Revised H&H report was submitted on 12/12. Forwar NRCS for review.
			0%	12/01/22			Action item: track the progress of design.
		1026	90%	01/09/13			9/23/2024: Routed: (1) CRF for Amd. 6, (2) letter to N I project update and recommend obtaining grant fundi construction. 10/3/2023: Sent Amd. #6 to WOC for execution.
(FY26)LAHAINA MPD ANTENNA RELOCATION	13-30		0%	04/30/26	DCAB, building permit		
WAINEE STREET TRAFFIC SAFETY MEASURES	21-55-C	6067	10%	10/05/21	DCAB, EA Exemption,		On hold until further notice.
			0%	Pending	TBD		
Kahoma Stream Flood Control Environmental	24-XX	6069					
Modification Study	24-88	6069					
		6007	60%	05/31/23			
WEST MAUI SAFETY IMPROVEMENTS	21-55	6067	0%	N/A			RRFBs installed on Napilihau Road at Hanawai Stree Market driveway.

	CONSTRUCTION PHASE								
	To Date	NTP	COMMENTS						
	This Month	Compl	& MONTHLY ACTION ITEMS						
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MPD to provide									
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						DESIGN PHASE	(PS & E)	
			To Date	NTP	APPROVAL/PERMITS	APPROVAL/PERMITS	COMMENTS	
PROJECT NAME	JOB #	CBS #	This Month	Compl. By Mo./Yr.		OBTAINED	& MONTHLY ACTION ITEMS	
LAHAINALUNA ROAD PAVEMENT REHABILITATION	STP-3040(003)		15%		Section 7 NOAA, Section 7 USFW PA, Pavt Justification Report, Section 106, Catex,		NTP: 1/13/25.	
(Honoapiilani Highway to Lahaina Intermediate School)	311-3040(003)		0%	05/31/24	DCAB, NPDES, DWS MOU, ROW		Action item: track the progress of design.	
WEST MAUI DPW DAM SAFETY PROGRAM	23-35		50%				After-action meeting scheduled for 1/23.	
	20 00		0%				Action item: Finalize EAP. Consultant to start on update analysis for 7 dams.	
Emergency Post-Wildfire Drainline Damage	24-18		100%				Final report submitted on 6/21.	
Assessment	24-10		0%					
Post Wildfire Roadway Damage Assessment	24-23		80%				SSFM finalizing Phase 1 Report for submittal. Phase	
T ust wildlife Roadway Damage Assessment	24-23		0%				work on-going. Target for Phase 2 report is early 20	
Keawe Street Temporary Traffic Signals	24-37		100%				Waiting for Purchasing to approve PO change reque still monitoring temporary signal. Confirming with Sa	
							delivery of new portable signal.	
Lahaina Emergency Watershed Protection	24-26		10%				Cultural grounding scheduled for 1/15 with Keeamok team attending the Lahaina community meeting sam with WML on 1/16, setting up meetings with HHFDC	
	24 20		0%				Action item: None at this time.	
TEMPORARY SHORELINE PROTECTION AT			5%				Contract amendment executed. Consultant site visits this month.	
LOWER HONOAPIILANI ROAD BETWEEN PUAMANA PLACE AND HUI ROAD E	23-03	1023	0%		CDUP, SM1		Action item: Work with consultant on drafting notices about the shoreline protection project.	
			0%					
Keawe Street SS4A Improvements	24-41						Contract routed for execution. Coordinating monthly meetings. Transmitted revised budgeting forms to Fl funds to 100% construction.	
			0%					
			0%					
West Maui Greenway Environmental Permitting	25-18		0%				Contract request transmitted.	

	CONSTRUCTION PHASE									
	To Date	NTP	COMMENTS							
	This Month	Compl	& MONTHLY ACTION ITEMS							
dated H&H										
se 2 subsurface										
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ku Kapu. Project me day. Meeting C and DLNR.										
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				DESIGN PHASE (PS & E)					
			To Date	NTP	APPROVAL/PERMITS	APPROVAL/PERMITS	COMMENTS		
PROJECT NAME	JOB #	CBS #	This Month	Compl. By Mo./Yr.	NEEDED	OBTAINED	& MONTHLY ACTION ITEMS		
2025									
UPCOUNTRY DISTRICT RESURFCING (FY 2025)	25-10	1023	0%		DCAB, EA exemption, Chapter 6E-8		Action Item: Survey request.		
			0%						
	12-44		100%		Section 106, Section 7,		BID OPENING 12/11/24. Maui Kupono low bidder		
(FY25)KANALOA AVE IMPROVEMENTS	TAP-3630(002)	1048	0%	07/31/24	DCAB, NPDES, Section 6E, CatEx, 343 EA		DBE documentation from GBI.		
INSTALLATION OF GATES ON HOLOMUA ROAD (BLAKE - SECURITY)									
KALANA O MAUI ABOVE GROUND FUEL TANK	24-53								
Pukalani Terrace Subdivision Pavement Reconstruction (FY24) (Palalani Pl., Palalani St., Ililani Way, Hokulani	24-28	1023	95%	01/12/24	DCAB, EA exemption, Chapter 6E-8		Bid opening date - 1/30/25		
St., Kamelani Loop)			0%	12/31/25					
		1023	92%	10/24/22	DCAB, EA exemption, NPDES		Maui Paving - \$3,879,465. ROEs drafted by Land \$		
PIIHOLO ROAD PAVEMENT REHABILITATION	22-36		2%	Jun-24			Action Item: Continue ROE and permitting coordin		

	CONSTRUCTION PHASE								
	To Date	NTP	COMMENTS						
	This Month	Compl	& MONTHLY ACTION ITEMS						
er. Kurt requested			Contractor: Maui Kupono Builders						
			Processing Request to Award and Contract Request						
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			To Date	NTP			COMMENTS	To Date	NTP	COMMENTS	
PROJECT NAME	JOB #	CBS #	This Month	Compl. By Mo./Yr.	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	& MONTHLY ACTION ITEMS	This Month	Compl	& MONTHLY ACTION ITEMS	
HONOKOLANI STREET DRAINAGE REPAIRS Pre-design drainage analysis/recommendations scope			5%				Awaiting fully executed design contract for issuance of NTP				
under 23-23 Pukalani Terrace Sub Reconstruction , Ph.2	24-45	6069	0%	Dec-27							
2023											
(FFY23) MAKAWAO AVENUE PAVEMENT			100%	10/27/20		Section 7, NPDES, EA exemption, DCAB, Chapter 6E-8, Section 106, Cat Ex		0%	11/22/23	Contractor: Maui Kupono Builders Contract No. C8063	
RECONSTRUCTION, MILEPOST 0.8 TO AI STREET	RECONSTRUCTION, MILEPOST 0.8 TO AI STP-0365(12) 5	5022	0%	May-23			Maui Kupono Low Bidder \$6,488,672	0%		-CM: SSFM Pending Start of Construction	
PUKALANI TERRACE SUBDIVISION PAVEMENT RECONSTRUCTION (FY 2023) - (Halaulani St, Hanalani St, Ehilani St, & Ikalani PI)	23-23	1023	100% - Ph. I 100% - Ph.II		EA exemption, DCAB, Chapter 6E-8		 Ph. 1 Reconstruction: Bids opened 11/8/23. Apparent Low Bidder: Maui Kupono Builders (\$1,891,960.30 corrected bid amount) Ph-2 Drainage Easement assessment work. 6/12/24 Alternative Analysis - Final Report submitted ACTION ITEMS: None 			Contractor: Maui Kupono Builders Contract No. C8116; \$1,891,960.30; Con date 12/29/23; 160 WD ACTION ITEMS: Consultant selection	
			0% - Ph. I 0%- Ph. II	Ph II - 12/31/24							
2022	T	1	1	1					1		
UPCOUNTRY DISTRICT RESURFACING (FY2022)	22-23	1023	100%		DCAB, DWS, EA	EA exemption, DCAB, WWRD, NPDES	Maui Paving - \$972,845	80%		Contractor: Maui Paving Contract No. C7807; \$972,845.00; Con Date 12/29/2022; 60 WD	
(Kamehameiki Rd, Kula)	22-23	1023	10%	10/15/22	exemption, NPDES			0%		ACTION ITEMS: On-going; sign installation	
EMERGENCY REPAIRS OF L. KULA RD &	22-42	6069	100%	12/01/22	Possible DOE NWP, Sec		Federal emergency declaration made 2/15. DESIGN COMPLETED.			Contractor: TJ Gomes Trucking PO No. 422484; \$1,524,492.00; PO Date 6/28/2022; 100 WD	
KEPA RD	22-42	0009	0%	02/08/22	106, Sec 7		3 proposals received. Lowest proposal: TJ Gomes (\$1,524,492.00)			ACTION ITEMS: Schedule NTP (tentative 9/18/23); consultant selection	
PUKALANI TERRACE SUBDIVISION PAVEMENT RECONSTRUCTION (FY 2022) -	22-33	1023	100%	05/09/22		EA exemption, DCAB,	Low Bidder Maui Kupono Builders \$2,317,163.			Contractor: Maui Kupono Builders Contract No. C7805; \$2,317,163.63; Con Date 12/30/2022; 100 WD	
KEIKILANI ST, KAUALANI DR, KEOLALANI ST, OLULANI ST, LOKELANI PL			32%	10/14/22		NPDES				ACTION ITEMS: Consultant selection	
2021											
(FFY20) IOLANI-LOHA-LIHOLANI-MAKANI PAVEMENT REHABILITATION	STD 0000(000)		100%	08/01/19			DESIGN COMPLETED.	60%	03/22/21	Contractor: HI-Built Contract No. , \$12,855,368.33, Con. Date , 410 WD	
(IOLANI ST, LIHOLANI ST (PUKALANI ST-AINA LANI DR), & MAKANI RD (KIHAPAI PL - MOKU PL)	215-0900(098)	5511	0%	07/01/20			Bid opening on 10/8; Low bidder: HI-Built (\$12,242.245.00)	2%	10/11/22	Contract awarded 12/24/2020: NTP 2/8/21; Start of Construction 2/22/21. Twin culvert work on going	

			CONSTRUCTION PHASE
	To Date	NTP	COMMENTS
5	This Month	Compl	& MONTHLY ACTION ITEMS
ice of NTP			
	0%	11/22/23	Contractor: Maui Kupono Builders Contract No. C8063 CM: SSFM
	0%		Pending Start of Construction
barent Low Bidder: bid amount) tted			Contractor: Maui Kupono Builders Contract No. C8116; \$1,891,960.30; Con date 12/29/23; 160 WD ACTION ITEMS: Consultant selection

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			To Date	NTP			COMMENTS	To Date	NTP	COMMENTS
PROJECT NAME	JOB #	CBS #	This Month	Compl. By Mo./Yr.	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	X. I		Compl	& MONTHLY ACTION ITEMS
UPCOUNTRY DISTRICT RESURFACING (FY2021) (PAMAKANI PL, PUAPANA PL, MAHOLA ST, AUOLI DR (UNIT I ONLY), KEOLA	21-25	1023	100%	N/A		DCAB, DWS, EA	DESIGN COMPLETED. Low bid: \$439,551 Maui Kupono Builders.	60%	06/05/23	Contractor: Maui Kupono Builders Contract No. C7550; \$439,540.25; Con Date 12/30/2021, 80 WD
PL, AHINA PL, ALAEA ST, HIEHIE ST, ALAIKI PL)	21-23	1023	0%	10/22/21		Exemption DESIGN COMPLETED. Low bid: \$439,551 M		60%		ACTION ITEMS: Punchlist
	24 5 4		100%	N/A	DWO	540	Maui Kupono Builders LLC - \$302,459. Construction Emergency	99%	08/30/21	Award letter sent to contractor
Emergency Repair of Kealakapu Road	21-54		0%	05/09/21	DWS	DWS	PO issued on 6/14.		11/22/21	ACTION ITEMS: CLOSEOUT?
2020			<u></u>					<u>P</u>		
ALIIOLANI-ALALANI PAVEMENT		3194	100%	N/A		DCAB, EA exemption,	DESIGN COMPLETED.	99%	03/12/21	Contractor: Maui Kupono Builders Contract No. C7276, \$1,513,904.80, Con. Date , 140 WD
RECONSTRUCTION 20-32	5194	0%	10/01/20		NPDES, Chapter 6E	Low bidder: Maui Kupono Builders (\$1,513,839)	0%	09/21/21	Contract awarded 12/18/2020: NTP 3/1/21. ACTION ITEMS: Check on final docs from contractor. Final payment.	
OLD HALEAKALA HIGHWAY SIDEWALK 19	19-15	5487	100%	04/25/19		NPDES, EA Exemption,	AMP accepted. MECO processing WTP permit.	70%	08/31/20	Contractor: West Maui Construction Contract No. C7134, \$1,962,628.00, Con. Date 6/17/20, 200 WD NTP 4/4/2022
	OLD HALLARALA HIGHWAT SIDEWALK 19-13		0%	09/15/21		DCAB, 6E, WTP			06/22/21	Waiting on GDI installation to complete sidewalk. ACTION ITEMS: On-going;
OLD HALEAKALA HIGHWAY TRAFFIC SIGNAL	19-41 STP-	1024	100%	02/15/19	- 6E		IN CONSTRUCTION.	97%	09/13/21	Contractor: HI-Built, LLC Contract No. C7285, \$619,147.70, Con. Date , 60 WD
UPGRADE AT PUKALANI STREET	0367(001)	1024	0%	04/20/20			Plans revised per recent DWS comments.		08/04/23	Contract awarded 12/30/2020. NTP issued 01/25/2021; ACTION ITEMS: CCO to install railing: Closeout
2019										
ELILANI STREET & KILANI PLACE PAVEMENT			100%					99%	06/08/20	Contractor: Maui Kupono Contract No. C6920, \$982,702.25, Con. Date 12/12/19, 80 WD
RECONSTRUCTION (PUKALANI TERRACE SUBDIVISION)	19-09	3194		09/19/19		DWS, WWRD, DCAB, NPDES	DESIGN COMPLETED	0%	01/20/21	Construction ongoing. TM to generate CCO to extend items for Over runs due to wider roadway reconstruction - additional time justified: CCO approved. Waiting on final docs from contractor. ACTION ITEMS: CLOSEOUT
UPCOUNTRY DISTRICT RESURFACING (FY 2019) (ALAE RD (KEKAULIKE HWY TO ADD 600), KULALANI CIR, WAIAKOA RD (KEKAULIKE AVE TO KUULANI PL), WAIAKOA	19-40	1023	100%				Low bidder: Maui Paving (\$411,153.40)	99%	10/05/20	Contractor: Maui Paving Contract No. C6961, \$453,162, Con. Date 12/13/19, 80 WD
PL, KUULANI PL, OMAOPIO RD (LOWER KULA TO KULA HWY), LOWER KULA RD (OMAOPIO TO KA), IOIO PL)	10 10		0%	10/19/19		DWS, WWRD, DCAB	(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0%	02/01/21	ACTION ITEMS: CLOSEOUT

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			To Date	NTP		APPROVAL/PERMITS	COMMENTS	To Date	NTP	COMMENTS	
PROJECT NAME	JOB #	CBS #	This Month	Compl. By Mo./Yr.	NEEDED	OBTAINED	& MONTHLY ACTION ITEMS	This Month	Compl	& MONTHLY ACTION ITEMS	
2017			•	<u>.</u>							
UPCOUNTRY DISTRICT RESURFACING 17-5	17-54	1027					Design completed.	50%	03/12/18	Contractor: Maui Kupono Contract No. C6353, \$769,290.67, Con. Date 11/30/17, 60 WD Project suspended. Waiting for Iselin Subdivision to complete	
								0%	06/06/18	improvements. Sent letter to SHPD. Waiting for concurrence from SHPD. To Cancel balance of contract per Dept. Director. Need price escalation costs to decide whether to cancel remainder of project or not.	
FUTURE PROJECTS/STUDIES/	MISC		<u> </u>								
			60%	N/A			Additional survey completed. Field visit on 9/25/2019. Combine			Contractor: Hawaiian Dredging Contract No. C7548, \$6,690,000.00, Con Date 12/23/2021, 166 WD	
(2021) HONOKOLANI STREET DITCH REPAIR 18-38	1027	0%	07/30/22			Additional survey completed. Their visit off 3/23/2013. Combine with Pukalani Terrace Pavement Reconstruction Project. Action item: Request for Proposal upon QBS Approval.			NTP 1/5/2022; Start Work Date 2/4/2022 Paving of phase 2 (Uhu St to Ola St) on-going		
										ACTION ITEM: Drainage issue pending	
MAKAWAO SAFETY IMPROVEMENTS 23-26	6067	0%	01/03/24			RRFB installations requested are planned with the upcoming Makawao Avenue Improvements project. Funding will be used to supplement construction funding. RRFB equipment received.			-		
		0%	03/03/24			supplement construction running. Art D equipment received.					
(FFY26) MAKAWAO AVENUE PAVEMENT RECONSTRUCTION, PHASE 2 (ADAMA PD TO MD0 8 & ALST TO DULIOLO STP-0365(XX)		0%		Section 7, NPDES, EA exemption, DCAB, Chapter		HDR sent proposal for Phase 2 work on 8/23.					
(APANA RD TO MP0.8 & AI ST TO PIIHOLO RD)			0%		6E-8, Section 106, Cat Ex		Action Item: Review HDR's proposal.				
	23-32	1023	65%	65% SHPD, DWS			Uploaded 6E request for consultation to HICRIS on 7/19. DWS approved plans on 10/29.				
RECONSTRUCTION			0%				Action item: none at this time.				
KEALAKAPU ROAD DRAINAGE AND	23-33	6069	100%				6/28/24 - Chico emailed HDOT to request if they will proceed with culvert project on Kula Highway				
BOUNDARY STUDY	23-33		0%				Action Item: Waiting on Direction from Ty/Chico on Funding. Closing contract.				
			100%	10/05/21							
Haliimaile Road Speed Cushion	21-55D	6067	0%	10/31/23	WTP		Kupono Builders low bid. AWAITING CONSTRUCTION				
MALIKO BRIDGE ENDPOST REPAIR	18-24	1031	100%		DCAB, COUNTY R/W		 Courts granted \$10K to general fund Traffic section put in delineators until bridge is replaced 				
	10-24	1031	0%		DOAD, COUNTER/W		Project on hold until funding is available to replace bridge.]	
Makawao Ave and Loha St Sidewalk	0/ 10	6067	0%	Pending			Contract routed for execution.				
mprovements	24-12	24-12 6067		Pending							

DPW-CIP PROJECTS STATUS FY2025 SECOND QUARTER **PAIA - HAIKU**

						DESIGN PHASE (PS & E)	
			To Date	NTP	APPROVAL/PERMITS	APPROVAL/PERMITS	COMMENTS	
PROJECT NAME	JOB #	CBS #	This Month	Compl. By Mo./Yr.		OBTAINED	& MONTHLY ACTION ITEMS	
2025		•						
(FY25)KANALOA AVE IMPROVEMENTS								
130 IAO VALLEY ROAD		_	_					
	23-27	6069	9%	01/02/24			Finance received official offer letter from Badua's or Received appraisal on 12/15. Proposal letter drafte Jordan on 2/26. Met w/Badua's on 3/1 to explain the Badua's will counter offer. Received additional info	
353 PUU WAY DRAINAGE EVALUATION			0%	Jul-24			requested from WSUE on 7/5. Sent revised propos Badua's to JM on 6/19. Action Item: Follow up with JM.	
BALDWIN AVENUE PUBLIC PARKING LOT	21-21	6096	100%	08/03/21			Consultant: Fukumoto (\$102,300) Bid opened: 11/8/23.	
IMPROVEMENTS			0%	08/30/22			Low Bidder: Maui Kupono \$562,660.00. ACTION ITEM: Coordinate additional AIS field work	
REPAIR OF KAUPAKALUA ROAD IN THE	22.42		100%		DCAB, DWS, WWRD, EA	EA exemption, WWRD,		
VICINITY OF LEPO STREET, PHASE 2	22-13		5%		Exemption, 404, 401, SCAP, ROE, 6E	DCAB, SCAP	Consultant: ATA (\$120,100)	
2021								
NORTH SHORE GREENWAY BIKE PATH	21-43	6097	100%	N/A			Construction Section negotiated price with Hawaiian Rise Impact Certification completed. Received Floo	
FENCING / AMALA STREET FENCING			0%	N/A			Development permit. CONSTRUCTION COMPLET	
PAIA-HAIKU DISTRICT RESURFACING (FY2021) (Pilialoha St, Lelehuna PI, Puu Koa PI,	21-38	1023	100%	N/A			DESIGN COMPLETED. Low Bidder: Maui Kupono	
Kahope PI, Waikina Lp, Nehe PI, Lilikoi Rd, Kaluhea PI)			0%	10/22/21		exemption	\$640,063	

			CONSTRUCTION PHASE
	To Date	NTP	COMMENTS
	This Month		& MONTHLY ACTION ITEMS
n 10/6. Id and sent to eir two options. rmation sal letter to			
			Contractor: Maui Kupono Builders Contract No. C8120; \$592,275.05; Con date 12/27/23; 75 WD
with contractor			ACTION ITEMS: CM SELECTION
			Contractor: Maui Kupono Builders Contract No. C8112; \$2,184,225.10; Con date 12/28/23; 180 WD
n Dredging. No- od Hazard	100%	9/12/2023	Contractor: Hawaiian Dredging Construction Co. Contract No. C7754; \$200,000.00; Con Date 12/29/2022; 20 WD
E.		1/16/2024	NTP: 9/5/23 ACTION ITEMS: CLOSEOUT
Builders -	84%	06/26/23	Contractor: Maui Kupono Builders Contract No. C7551, \$640,113.06, Con Date 12/30/2021, 80 WD
		10/18/23	WAITING ON SHPD CLEARANCE FOR 6E

DPW-CIP PROJECTS STATUS FY2025 SECOND QUARTER **PAIA - HAIKU**

						DESIGN PHASE ((PS & E)			CONSTRUCTION PHASE
			To Date	NTP	APPROVAL /PERMITS	APPROVAL/PERMITS	COMMENTS	To Date	NTP	COMMENTS
PROJECT NAME	JOB #	CBS #	This Month	Compl. By Mo./Yr.		OBTAINED	& MONTHLY ACTION ITEMS	This Month	Compl	& MONTHLY ACTION ITEMS
EMERGENCY REPAIR OF KAUPAKALUA	21-48		100%	N/A	ROE		Bid opening date - 6/2421	100%	11/14/22	Contractor: Maui Kupono Builders LLC PO No. 411685, \$713,325.38; 90 WD
ROAD IN THE VICINITY OF LEPO STREET	21-40		0%	05/09/21	NOL		Maui Kupono Builders dba Manu Builders - \$704,516.		06/30/23	ACTION ITEMS: CLOSEOUT AND FINAL PAYMENT
EMERGENCY KAUPAKALUA BRIDGE	21-49		100%	04/15/21	ROE, DA		GBI Low Bidder at \$2,198,888. Final signature approving scope and cost done on October 27, 2021.	85%	02/07/22	Contractor: Maui Kupono Builders Contractor to provide schedule. Submittals on-going. Pre-con 2/3/2022.
REPLACEMENT	21 43		0%	06/15/21			Action Item: Waiting for FEMA approval to issue NTP.		08/01/22	ACTION ITEMS:
EMERGENCY REPAIR OF AWALAU ROAD	21-50	6069	100%		Corps NWP		DESIGN COMPLETED. Low bidder: Goodfellow Brothers (\$1,054,888) FEMA EHP review completed 6/13; okay to proceed with NTP.			Contractor: Goodfellow Bros Contractor to provide schedule. Tentative 2/2023 start date
			32%	07/07/21			ACTION ITEM: None.			ACTION ITEMS: PROCESS CCO #1
EMERGENCY SLOPE REPAIRS AT HAIKU			100%			ROE	DESIGN COMPLETED. Low bidder: Prometheus Construction (\$2,798,771) • 11/15: Construction started. Action items: Upload contract docs to HI-EMA SharePoint site.	41%	11/15/2021	Contractor: Prometheus Construction
ROAD NEAR HOG BACK ROAD	21-52		0%	07/07/21	Slope Stability Easement			10%	8/5/2022	All work completed. Pre-final completed.
2019										
PAIA SCHOOL FRONTAGE IMPROVEMENTS & PAIA SCHOOL SIDEWALK	SRS-0900(091)	2306	100%		N/A	N/A	Design completed. CONSTRUCTION COMPLETE	99%	02/27/19	Contractor: West Maui Construction Contract No. C6691, \$1,066,769.18, Con. Date 2/20/19, 69 WD
IMPROVEMENTS, SAFE ROUTES TO SCHOOL PROJECT	31(3-0300(031)	2300	0%			N/A		0%	06/06/19	Substantially completed (6/28/19). Material certification received 9/22/2020. SCS submitted Revised report on 5/17/21. Waiting on SHPD review. ACTION ITEMS: CLOSEOUT
PAIA-HAIKU DISTRICT RESURFACING (FY 18)	18-32	1023	100%	06/18/18	N/A	N/A	Design completed.	99%	10/21/19	Contractor: Maui Kupono Contract No. C6716, \$486,364.20, Con. Date 4/22/19, 60 WD
								0%	01/16/20	ACTION ITEMS: CLOSEOUT
PAIA/HAIKU DISTRICT RESURFACING (FY2018)	19-06	1023					Design completed.	99%	10/07/19	Contractor: Maui Kupono Contract No. C6650, \$782,898.91, Con. Date 12/17/18, 60 WD ACTION ITEMS: CLOSEOUT

DPW-CIP PROJECTS STATUS FY2025 SECOND QUARTER **PAIA - HAIKU**

						DESIGN PHASE (PS & E)
			To Date	NTP	APPROVAL/PERMITS	APPROVAL/PERMITS	COMMENTS
PROJECT NAME	JOB #	CBS #	This Month	Compl. By Mo./Yr.		OBTAINED	& MONTHLY ACTION ITEMS
FUTURE PROJECTS/STUDIES/	MISC						
HOLO PLACE DRAINAGE IMPROVEMENTS	19-08	1027	12%	07/18/24	EA exemption,		FE met with property owner and did survey. Topo su completed. FE working on plans.
	19-00	1027	2%		Chapter 6E-8, DCAB		Action Item: Continue design coordination.
PAUWELA BRIDGE REPLACEMENT	23-21	5022	38%	05/25/23	SMA, DA, Section 401 WQC, CZM, NPDES, DCAB, Section		Pauwela will most likely have an adverse effect and MOA. Structural and Geolabs working on design. E permitting waiting on 60% plans. Still working on 60% plans.
TAOWELA BRIDGE REI LACLIVIENT	20-21	3022	2%	05/31/28	7, Section 106, SCAP		Action Item: Work on obtaining FAP number.
SURVEYING OF HAUMANA ROAD	22-46		0%	N/A	N/A		
	22-40		0%	N/A	N/A		

			CONSTRUCTION PHASE
	To Date	NTP	COMMENTS
	This Month	Compl	& MONTHLY ACTION ITEMS
survey			
d will require Environmental 0% PS&E.			
over Ball.			
			Contractor: Hawaiian Dredging Contract No. C7548, \$6,690,000.00, Con Date 12/23/2021, 166 WD NTP 1/5/2022; Start Work Date 2/4/2022 Paving of phase 2 (Uhu St to Ola St) on-going ACTION ITEM: Drainage issue pending

						DESIGN PHASE (PS & E)
			To Date	NTP	APPROVAL/PERMITS	APPROVAL/PERMITS	COMMENTS
PROJECT NAME	JOB #	CBS #	This Month	Compl. By Mo./Yr.	NEEDED	OBTAINED	& MONTHLY ACTION ITEMS
2025			1				
EAST MAUI DISTRICT RESURFACING							
(FY2025)							Job 24-42 will use FY25 funds
(FY25) KANALOA AVE IMPROVEMENTS							
(F125) NANALOA AVE IMPROVEMENTS							
130 IAO VALLEY ROAD							
Piilani Highway Slope Stabilization at Nuanualoa	24-27		10%	06/14/24	EA exemption, DCAB,		Proposed soil nail design may extend past the ROW property and may require an easement. Direction pr Highways to address runoff. Planning report receive
Gulch			7%	Pending	Chapter 6E-8		Action item: Continue with recommendation to insta concrete shotcrete on makai embankment.
			100%				
Emergency Makai Slope Repairs at Alelele (Hana Highway MP38.9)	24-40				N/A		Prometheus - \$3,241,736
							Action item: None at this time.
East Maui District Resurfacing (FY 2025)	04.40		65%		DCAB, EA exemption, DWS,		Comments received from Highways. Project to be b
(Uakea Rd)	24-42		5%		WWRD		Action item: Revise plans, work on specs and estim

			CONSTRUCTION PHASE
	To Date	NTP	COMMENTS
	This Month	Compl	& MONTHLY ACTION ITEMS
V into DLNR rovided to ed 11/25.			
Ill reinforced			
	81%	05/01/24	Contractor: Prometheus Construction Inc
		09/24/24	Contract No. C8186; Project Cost: \$3,241,736
id FY2025.			
ate.			

						DESIGN PHASE (PS & E)			CONSTRUCTION PHASE
			To Date	NTP		APPROVAL/PERMITS	COMMENTS	To Date	NTP	COMMENTS
PROJECT NAME	PROJECT NAME JOB # CBS		This Month	Compl. By Mo./Yr.		OBTAINED		This Month	Compl	& MONTHLY ACTION ITEMS
2023			_							
EMERGENCY SLOPE SCALING AT ALELELE 23-37 (HANA HIGHWAY MP38.9)	22.27		99%	06/06/23	EA exemption,			100%		Contractor: Prometheus Construction Inc PO No. 431319; \$1,571,350.00; PO Date 6/1/23; 30 WD
	23-37		0%	06/30/23	Chapter 6E-8		Action Item: Process final billing once received.	20%	07/19/23	NTP: 6/6/23 Construction work completed. ACTION ITEMS: CLOSEOUT AND FINAL PAYMENT
	22-31	0000	100%	07/01/22			Low Bidder: West Maui Construction at \$1,390,084. Highways completed Puuhaoa Bridge abutment repairs and completed			Contractor: West Maui Construction Contract No. C8071; \$1,390,084.00; Con date 12/28/23; 120 WD
ALAALAUA AND PUUHAOA BRIDGE REPAIRS	22-31	6069	0%	July-23	NWP, Chap 6E	DCAB	installing the rebar and forms for Alaalaua Bridge on 10/3. Action Item: Check on Hana abutment repair by Highways Division.			ACTION ITEMS: CM CONSULTANT SELECTION
PIILANI HIGHWAY PAVEMENT RECONSTRUCTION	23-16	1023	100%	01/17/23	EA exemption, Chapter 6E-8, SMA,	EA exemption, SMA, CDUA, NPDES,	Construction start Jan 2025. SHPD concurrence obtained.			Contractor: Maui Paving Contract No. C8115; \$2,747,695.00; Con date 12/27/23; 120 WD
(MP34.8 TO MP35.8)	23-10	1023	0%	10/01/23	CDUA, NPDES		Maui Paving - \$2,747,695			Will start after 22-11
2022					•					
EAST MAUI DISTRICT RESURFACING (FY 2022 & 2023)	22-11	1023	100%			DCAB, EA exemption,	DESIGN COMPLETED.			Contractor: Maui Kupono Builders Contract No. C7675; \$873,939.65; Con Date 8/17/2022; 60 WD
(Piilani Hwy-MP 32.75 to MP34.33)	22-11	1023	32%	Mar-22		SMA assessment	Low bidder: Maui Kupono Builders (\$873,942.00)			ACTION ITEMS: UPDATE TITLE SHEET SIGNATURE
2021										
Piilani Highway Slope Stabilization at Nuanualoa			100%	03/19/20		ROF FA Evenation SMA				Contractor: Prometheus Construction Contract No. C7384, \$1,442,342.00, Con Date 7/19/2021, 150 WD
Gulch	20-42	1023	5%	12/20/20	SMA, ROE, SHPD	SHPD	Prometheus Construction - \$1,442,342	0%		ACTION ITEMS: CLOSEOUT
Emergency Repair of Piilani Hwy Culverts near		xxx	100%	05/03/21	SUPs from NPS		GBI low bidder at \$1,604,425. Received SUP #2 for Hwys to continue debris removal and construct temp detour road. SUP #2 expires on 9/24/21. We received SUP #3 for culvert replacement and Removal of Temp Detour Road. Hwys completed constructing			Contractor: Goodfellow Bros Tentative start in January 2022 depending on acceptance of long lead material submittal.
Nu'u Bay	21-53		40%	06/15/21 SUPs from NPS			temp detour road on 9/21. Action Item: None.			ACTION ITEMS: Cancel CM contractor

						DESIGN PHASE (PS & E)			CONSTRUCTION PHASE
			To Date	NTP			COMMENTS	To Date	NTP	COMMENTS
PROJECT NAME	JOB #	CBS #	This Month	Compl. By Mo./Yr.		APPROVAL/PERMITS OBTAINED	& MONTHLY ACTION ITEMS	This Month	Compl	& MONTHLY ACTION ITEMS
2020										
		100%	03/06/19				90%	03/29/21	Contractor: Goodfellow Bros., LLC Contract No. C7163, \$998,888.00, Con. Date 9/22/2020, 75 WD CM contract w/ AECOM awarded on 12/29/2020: Submittal on going; NTP	
MAHALAWA TEMPORARY BRIDGE DESIGN	19-32	1891	0%	07/01/20	DCAB, SHPD	DCAB, SHPD	Low Bidder: Goodfellow Bros. Inc. 998,888.00. HAER submitted to NPS on 8/6/20.		07/15/21	issued 3/22/21. Fabrication of pre-cast retaining wall on going at GBI yard. Waiting on long lead couplers and tie rods. Site work to start on 10/25/21. Construction complete. Pre final insp. 02/14/2022. Punch list being addressed by contractor - need to verify. ACTION ITEMS: FOLLOW UP
EAST MAUI DISTRICT RESURFACING (FY 2020 & 2021) (PIILANI HWY-MP 32 to MP	20-12	1023	70%	N/A		· · · · · · · · · · · · · · · · · · ·	DCAB, EA exemption, DESIGN COMPLETED SMA assessment Low bidder: Maui Paving (\$378,685.00)		10/14/21	Contractor: Maui Paving, LLC Contract No. C7256, \$378,685, Con. Date , 80 WD
32.75)	2012	1020	20%	10/01/20		SMA assessment			02/07/22	ACTION ITEMS: COMPLETED
			100%	12/06/19		DCAB, Sec 7, Sec 106,	SMA assessment application uploaded to MAPPS. Low bidder: Prometheus Construction (\$3,697,400. Additive bid			Contractor: Prometheus Construction
KALEPA ROCKFALL REPAIR	20-14	2779	0% 06/30/22		SMA assessment	Chapter 6E-8	item total \$4,292,000) ACTION ITEM: Follow up with Planning on SMA assessment review.			Contract No. C7819; \$3,892,000.00; Con Date 12/30/2022, 120 WD ACTION ITEMS: Resolve netting substitution
2019										
			100%					75%	06/12/24	Contractor: Maui Paving
EAST MAUI DISTRICT RESURFACING (FY 19) (HANA HWY FROM SOUTH INTERSECTION HANEOO RD TO 1.1 MILES SOUTH)	19-19	1023		09/01/19		DWS, DCAB	DESIGN COMPLETED. Low bidder: Maui Paving (\$493,980.00)		10/25/24	Contract No. C6914, \$493,980, Con. Date 12/13/19, 60 WD Review cost escalation from contractor. ACTION ITEMS: CCO for escalation being processed
2018		<u> </u>		<u> </u>						
			100%					99%		Contractor: Grace Pacific Contract No. C6545, \$1,148,777, Con. Date 7/25/18, 90 WD
WAIOPAI BRIDGE REPAIRS REBID	15-11	1 4598	0%	0%			DESIGN COMPLETE	0%		Substantially completed (7/8/19) Punch list items complete: Structural engineer to check conformance - bridge inspection in 2021 found more defects. Waiting on contractor to respond to defects. May keep retainage (\$28k) and hire another contractor to complete.
KEANAE ROAD SAFETY IMPROVEMENTS	16-21	-21 2769	100%				DESIGN COMPLETE	95%	05/15/19	Contractor: Prometheus Construction Contract No. C6675, \$3,654,800, Con. Date 12/31/18, 160 WD
	10 21		0%					0%	02/04/20	AMR submitted to SHPD. Waiting on SHPD. Arch monitor sent letter saying report would be acceptable to SHPD. Final payment routed to finance.

						DESIGN PHASE ((PS & E)	
			To Date	NTP	APPROVAL/PERMITS	APPROVAL/PERMITS	COMMENTS	
PROJECT NAME	JOB #	CBS #	This Month	Compl. By Mo./Yr.	NEEDED	OBTAINED	& MONTHLY ACTION ITEMS	
FUTURE PROJECTS/STUDIES/	MISC							
(FFY24) KAHAWAIOKAPIA BRIDGE REPLACEMENT (FAP)	BR-3700(001)	1038	72%		SMA, DOA, WQC, Section 106, CZM, Section		Received the remaining comments from HDOT on or submittal on 11/1. Sent signed NWP application to Sent CatEx comments to WOC on 11/20. Sent revi to Robert on 12/16. Followed up on status on 1/7. Section 404 submittal. Kick off meeting for Section	
			1%	05/31/25	106 MOA, SHPD		conditions will be scheduled soon. Action item: Review Section 404 submittal and 60%	
			32%	12/16/20	SMA, DA, Section 401 WQC,		60% PS&E submitted to HDOT on 9/6. Received 66 comments from HDOT on 9/26 and HDR Section 10 10/18. Revised Section 106 initiation letter sent to H 12/10 for Hwy-DE review. Checked status on 1/7.	
(FFY22) WAIKAKOI & S. WAILUA BRIDGE REPLACEMENT	BR-0360(015)	5043	2%	06/01/26	CZM, SCAP, NPDES, DCAB, Section 7, Section 106		Action Item: Need to review 60% PS&E Comments with Hana-makai side property owner of Waikakoi B	
EMERGENCY ROCKFALL NETTING AT ALELELE (HANA HIGHWAY MP38.9)			25%	06/26/23	EA, Section 106, Section 7,		AECOM provided estimates on Import vs Domestic Domestic would be required if project to receive fed	
	23-38		7%	Pending	CDUA, CZM, NPDES, Chapter 6E-8, DCAB, SMA, SSV, Flood development		AECOM recommends two layers of double-twisted r planning report. AECOM working on plans. Action Item: Continue design coordination.	
			37%	12/16/19	EA, SMA, SSV, flood development, Chapter 6E-		Awaiting DLNR review of ROE applications for stagi awaiting CDUP to include as exhibit in ROE to BLNI anticipated December. \$58M in total funding availab submitting grant in Feb 2025. Requesting \$8M.	
KALEPA POINT REVETMENT AND SEAWALL	19-31	3183	0%	Pending	8, CDUA, CZM, Sec 401, Sec 7, Sec 106, DOA Sec 404 & Sec 10, DCAB		Action Item: Weekly meetings with WSP to provide	
PO'O PO'O BRIDGE REPLACEMENT	24-44	5022	0%		SMA, DA, Section 401 WQC, CZM, NPDES, DCAB, Section		Received QBS No. on 3/5. Contract request sent to 10/3. According to Contract Tracking Transmittal Le Distribution completed by Finance on 12/24/24.	
			0%	05/31/28	7, Section 106, SCAP		Action Item: Follow up on contract and work on obta number.	
HANEOO ROAD EROSION EVALUATION	22-50	1023	100%				Project complete. Awaiting Highways guidance on p improvements they'd like done as a separate projec	
							they can do in-house.	
Hana Highway Void Repair at Alelele MP38.9	25-15		0%		EA, Section 106, Section 7, CDUA, CZM, NPDES,			
nana mignway volu Repair at Alelele MP38.9	20-10		0%		Chapter 6E-8, DCAB, SMA, SSV, Flood development		Action item: QBS.	

			CONSTRUCTION PHASE						
	To Date	NTP	COMMENTS						
	This Month	Compl	& MONTHLY ACTION ITEMS						
our 60% WOC on 11/21. vised Section 4(f) Need to review 106 MOA			PROJECT DEFFERED TO FY2025						
6 PS&E.									
60% PS&E 06 letters on Hwy-DD on HDR addressed			-						
s. Also, follow up Bridge.									
c material. deral aid. mesh. <mark>Awaiting</mark>			-						
ging areas. DLNR IR. Draft EA ble. Anticipate e data/info.			Contractor: Hawaiian Dredging Contract No. C7548, \$6,690,000.00, Con Date 12/23/2021, 166 WD NTP 1/5/2022; Start Work Date 2/4/2022 Paving of phase 2 (Uhu St to Ola St) on-going ACTION ITEM: Drainage issue pending						
o Finance on etter and									
aining FAP									
proposed ct and repairs									
			-						

						DESIGN PHASE ((PS & E)	CONSTRUCTION PHASE			
	PROJECT NAME JOB # CBS #		To Date	NTP	APPROVAL/PERMITS	APPROVAL/PERMITS	COMMENTS	To Date	NTP	COMMENTS	
PROJECT NAME		CBS #	This Month	Compl. By Mo./Yr.		OBTAINED	& MONTHLY ACTION ITEMS	This Month	Compl	& MONTHLY ACTION ITEMS	
MANAWAINUI ROCKFALL NETTING	24-48		1%		EA, Section 106, Section 7, CDUA, CZM, NPDES,		Incorporate federal permitting for Alelele rockfall netting in anticipation of applying for federal PROTECT grant for both projects. Additional funding requested in FY26 for 100% PS&E. Revised proposal received 12/6, scope reduced to \$366K for site				
REPLACEMENT	24-48		0%		Chapter 6E-8, DCAB, SMA, SSV, Flood development	Ĩ	investigation, planning report, permitting. Action item: Draft contract request using FY25 funds.				
			0%		EA, Section 106, Section 7,						
Waiopai Embankment Repairs (Design) 25-x			0%		CDUA, CZM, NPDES, Chapter 6E-8, DCAB, SMA, SSV, Flood development		Action item: QBS.				

						DESIGN PHASE (PS & E)
			To Date	NTP	APPROVAL/PERMITS	APPROVAL/PERMITS	
PROJECT NAME	JOB #	CBS #	This Month	Compl. By Mo./Yr.	NEEDED	OBTAINED	MONTH
2025			_				
(FY25)KANALOA AVE IMPROVEMENTS							
2024			<u>I</u>	<u>I</u>		1	1
	00.44		100%				
Kaunakakai Drainline Repairs (FY 2023)	23-41	6633	0%		DWS, WWRD, DCAB	WWRD, DCAB	Mocon Corporation - \$1,501
		1023	100%		DCAB, EA exemption, DWS,		
MOLOKAI DISTRICT RESURFACING (FY 2024/2025)	24-03		0%		WWRD	WWRD, DCAB	Maui Paving - \$1,313,975
2022			•				
PROSECUTOR'S OFFICE BUILDING IMPROVEMENTS	22-35	1023	100%	N/A	DCAB, EA Exemption	DCAB	Maui Paving - \$1,307,975
PROSECUTOR'S OFFICE BUILDING IMPROVEMENTS	22-55		0%	10/01/22	DOAB, LA Exemption		
2020					Γ		T
MOLOKAI DISTRICT RESURFACING (FY 2020-2021)	20.54	4000	95%				Bid opening date on 10/6.
(ANALU ROAD, RUDOLPH ROAD, AKEU WAY, KALAMA ROAD, KOALA WAY, NANIKAI RD)	20-51	1023	15%	09/01/20	DWS, WWRD, DCAB	DWS, WWRD, NPDES	Action item: None. Transfer
2018		1					
MOLOKAI DISTRICT RESURFACING	18-15	1023					Design Completed.
2017							
MOLOKAI BASEYARD	14-32	1211					Design completed.
FUTURE PROJECTS/STUDIES/M							
I SI ONE FROJECI 3/3 I ODIES/M							
Seaside Place Drainage Study	25-13	6069	0%				Consultant signing contract.
			0%				Action item: process contrac

			CONSTRUCTION PHASE
COMMENTS &	To Date	NTP	COMMENTS &
HLY ACTION ITEMS	This Month	Compl	MONTHLY ACTION ITEMS
			-
1,797			Contractor: Mocon Corporation Contract No. C8239; \$1,501,797
			Contractor: Maui Paving Contract Cost: \$1,313,975
			Contractor: Maui Paving Contract No. C7577; \$1,307,975.00; Con Date 5/31/2022; 120 WD
project to Construction.			Contractor: Seal Pro's Contract No. C7244, \$639,654.81, Con. Date , 60 WD Contract awarded 12/16/2020. Contractor working on submittals. Start work date pending. Tentative April start work. Waiting on updated schedule. Submittals on-going. Tentative start in May. WTP permit pending - waiting on DWS response.
			Start of work still being coordinated.
	99%	04/22/19	Contractor: Maui Kupono Contract No. C6567, \$589,611, Con. Date 10/25/18, 60 WD
	0%	07/17/19	Project substantially completed (7/10/19). ACTION ITEMS: CLOSEOUT AND FINAL PAYMENT
	100%	01/08/18	Contractor: F&H Construction Contract No. C6317, \$7,904,400, Con. Date 1/8/18, 550 DD
	0%	07/31/20	Working on closeout and final punch list. ACTION ITEMS: COMPLETE
ct			

PROJECTANCEJOB 7CBB 1TTP TAB NONEAPPROVAL/PERMITS APEROVAL/PERMITS DETAILEDCOMMANYS MONTHLY ACTION ITAMSTTO MAR 107 TTO MAR 1000COMMANYS TO MAR 1000COMMANY 1000COMMAN							DESIGN PHASE	CONSTRUCTION PHASE			
PROJECT NAME ON- ORA ORA ORA ORA ORA ORA 2025				To Date	NTP				To Date	NTP	
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Aver UDFINCT REQUERACION VERSO Image: Additional of the Control of the				This Month			OBTAINED	MONTHLY ACTION ITEMS	This Month	Compl	MONTHLY ACTION ITEMS
Image: state in the state	2025						Γ	T	I	I	Γ
Image: state in the state i											
Image: Contract of the state of th	LANAI DISTRICT RESURFACING FY2025							Job #24-02 will use FY25 funds			
Image: Second											
Local Local <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>											
Link District REQUITACING (FV24.6.5) 24-02 40% 5512023 Description DCAB Description DCAB <thdescription dcab<="" th=""> <thdescription dcab<="" th=""> <t< td=""><td>(FY25)KANALOA AVE IMPROVEMENTS</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<></thdescription></thdescription>	(FY25)KANALOA AVE IMPROVEMENTS										
Link District REQUITACING (FV24.6.5) 24-02 40% 5512023 Description DCAB Description DCAB <thdescription dcab<="" th=""> <thdescription dcab<="" th=""> <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<></thdescription></thdescription>											
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	2024										
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $				40%	5/31/2023						
(Integrate And selected) 2*402 (Integrate And selected) 2*402 (Integrate And selected) (Integrat And selected) (Integrat And					0,0,,2020	EA avamption DCAP					
Image: Second		24-02	02 1023								
PRASER AVENUE CURB RAMPS 21-501 100/1 00/0 Nov-24 DCAB ACTION ITEM: Notice of Upcoming Constructions are not on 100 m				5%	Oct-23			Action Item: Address DCAB comments.			
PRASER AVENUE CURB RAMPS 21-501 100/1 00/0 Nov-24 DCAB ACTION ITEM: Notice of Upcoming Constructions are not on 100 m											
Image: Construction of the state o	FRASER AVENUE CURB RAMPS	21-55N		90%		DCAB		ACTION ITEMS: Notice of Upcoming Construction sent out on			
PROSECUTOR'S OFFICE BUILDING MPROVEMENTS 17.31 3239 100% 00% <t< td=""><td></td><td>21 0011</td><td></td><td>0%</td><td>Nov-24</td><td></td><td></td><td></td><td></td><td></td><td></td></t<>		21 0011		0%	Nov-24						
PROSCUTOR S OFFICE BUILDING IMPROVEMENTS 17-31 32.39 100% Image: Constant No. C7832 Description Constant No. C7822 Image: Constant No. C7822 Image: Constant No. C7822 ZO22 Zona Zona Image: Constant No. C7822 Zona Image: Constant No. C7822 Zona Zona Zona Zona Zona Image: Constant No. C7822 Zona Zona Zona Zona Zona Image: Constant No. C7822 Zona Zona Zona Zona Zona Zona	2023										
IMPROVEMENTS 1/-31 32.9 100% Complete.net Present to Construction. IMPROVEMENTS 1/-31 32.9 100% Complete.net Present to Construction. ACTION ITEMS: 2022 Contractor: Peterson Bros Construction, Inc. (chr st (fraser-Mani), 12/h St (fra		47.04		100%						08/01/24	
2022 LANAI DISTRICT RESURFACING (FY22 & 23) Contract Result of the second of the secon		17-31	3239	100%	100%			QBS completed. RFP sent to consultant.			
(c)	2022										
Queens St (11th-Lanai) Image: Constraint of the stand of the st		22-12	1023	100%				Project scope revised to replace 7th & 8th St with 12th & Queens St.			
Image: Construct of the state of t				0%			11 220				
SIXTH STREET AND LANAI AVENUE INTERSECTION IMPROVEMENTS 21-55-B 100% $10/5/21$ Pending Pending Pending Pending Pending Design complete. Sidewalk constructed. ACTION ITEM: New sidewalk issue on block between Koele St & Lanai Ave will be addressed by contractor during DPW# 22-12 paving. 100% $10/5/21$ Dec-21 100% $10/5/21$ Pending Pending Pending Pending Pending Design complete. Sidewalk constructed. ACTION ITEM: New sidewalk issue on block between Koele St & Lanai Ave will be addressed by contractor during DPW# 22-12 paving. 100% $10/5/21$ Contract No. C7270, \$666,666.60, Con. Date 12/14/2020, 100 WD (JACARANDA ST (3RD - 7TH), GAY ST (3RD - 20.46 1023 100% 100% 100% Pulama Lanai, WWRD, EA DESIGN COMPLETED. 95% $02/28/22$ Contractor: Peterson Bros. Contract No. C7270, \$666,666.60, Con. Date 12/14/2020, 100 WD (Contract Avarded 12/14/2020, AC Mix Design not passing, contractor of the pulama Lanai, WWRD, EA DESIGN COMPLETED. 95% $02/28/22$ Contract avarded 12/14/2020. AC Mix Design not passing, contractor of the pulama Lanai, WWRD, EA DESIGN COMPLETED. 100% 100% 10%											
SIXTH STREET AND LANAI AVENUE INTERSECTION IMPROVEMENTS 21-55-B 6058 and a solution of the sol	2021									1	
INTERSECTION IMPROVEMENTS 21-55-B 6058 Pending Lanai Ave will be addressed by contractor during DPW# 22-12 Same as above 2020 Lanai Ave will be addressed by contractor during DPW# 22-12 Same as above LANAI DISTRICT RESURFACING (FY 2020 & FY 2020 & FY 2021) Image: Description of the same as above Same as above JACARANDA ST (3RD - 7TH), GAY ST (3RD - 20 16 1022 100% Image: Description of the same as above				100%	10/5/21						
2020 LANAI DISTRICT RESURFACING (FY 2020 & FY 2020 & FY 2021) (JACARANDA ST (3RD - 7TH), GAY ST (3RD - 20.16 100% 100% Pulama Lanai, WWRD, EA DESIGN COMPLETED. 95% 02/28/22 Contractor: Peterson Bros. Contract No. C7270, \$666,666.60, Con. Date 12/14/2020, 100 WD Contract awarded 12/14/2020. AC Mix Design not passing, contractor of the contract of the contrac	INTERSECTION IMPROVEMENTS	21-55-B	-55-B 6058	0%				Lanai Ave will be addressed by contractor during DPW# 22-12			Same as above
LANAI DISTRICT RESURFACING (FY 2020 & FY 2021) (JACARANDA ST (3RD - 7TH), GAY ST (3RD - 1022)				070	Dec-21						
FY 2021) 100% (JACARANDA ST (3RD - 7TH), GAY ST (3RD - 20.16 1022 Contract No. C7270, \$666,666.60, Con. Date 12/14/2020, 100 WD Pulama Lanai, WWRD, EA DESIGN COMPLETED.											
	FY 2021)			100%			Dulama Lanci M/M/DD EA		95%	02/28/22	Contract No. C7270, \$666,666.60, Con. Date 12/14/2020, 100 WD
exemption, DCAB Low Bidder: Peterson Brothers (\$666,666.60)	7TH), 3RD ST (FRASER - LANAI); & 6TH ST	20-16	1023					Low Bidder: Peterson Brothers (\$666,666.60)			new mix design; plant upgrade expected. NTP 2/28/22.
PUNCHLIST ITEM TO RAISE AC PAVEMENT TO LEVEL OF RAMP				0%	Sep-20				35%		PUNCHLIST ITEM TO RAISE AC PAVEMENT TO LEVEL OF RAMP
2018	2018									1	
LANAI DISTRICT RESURFACING (FY 3% 3% 3% 3% 3% 3% 3% 3% 3% 3% 3% 3% 3%		18-17 1		3%	3%				100%	03/08/22	
18-17 1023 Design completed.	10/19)		3-17 1023	070				Design completed.		50,00/22	Anticipated NTP - January 2021 due to COVID. Submittal review on going. Plant
upgrade expected. ACTION ITEMS:COMPLETED											
									0%]

			DESIGN PHASE (PS & E)						
			To Date	NTP	APPROVAL/PERMITS		COMMENTS		
PROJECT NAME	JOB #	CBS #	This Month	Compl. By Mo./Yr.		APPROVAL/PERMITS OBTAINED	& MONTHLY ACTION ITEMS		
2025									
CENTRAL, SOUTH, WEST MAUI DISTRICT									
RESURFACING (FY2025)							Action item: Survey request.		
(FY25) KANALOA AVE IMPROVEMENTS	23-01	6067	22%	10/23/23	N/A		Data collection and evaluations of requests on-goir plans for open contract with period of 2 years. Lett		
	2001	0007	7%	06/30/25			reopen applications initially denied due to speed of		
CW DRAININE REPAIRS?									
KALANA O MAUI ABOVE GROU	JND FUEL	TANK	-						
CENTRAL AND SOUTH MAUI DISTRICT RESURFACING (Pumehana St, Waihona St, Pohala St, Alani PI,	24-01	1023	100%		DCAB, EA exemption, DWS, WWRD	DCAB, EA exemption, DWS, WWRD	Maui Kupono Builders - \$1,500,011		
Oki Pl, N. Church St, Central Ave)			5%			DWS, WWRD			
CENTRAL AND WEST MAUI DRAINLINE	24-04	6633	95%		DCAB, EA exemption,	DCAB, WWRD, DWS, EA	Alpha - \$10,300,191		
REPAIR (FY 2024)			10%		DWS, WWRD	exemption	Action item: Reduce scope to ~\$5M.		
UPCOUNTRY/HAIKU DISTRICT RESURFACING (FY 2024)	24-24		60%		DCAB, EA exemption, DWS, WWRD		Bid opening date - 10/29/24.		
RESURFACING (FY 2024)			0%	12/24/23	DW3, WWRD		Action item: Check status of DWS review.		
			32%	05/01/24	None		2/7/24 RFP sent. 2/27 Received TT proposal, revise Contract request. 4/30/24 Fully executed contract. 5		
2024 CRS Verification Visit Support	24-39		7%	12/31/25			ACTION ITEMS: CRS documentation submitted; a review. RFP for remaining contract.		

			CONSTRUCTION PHASE
	To Date	NTP	COMMENTS
	This Month	Compl	& MONTHLY ACTION ITEMS
g. Developing ers transmitted to			
ta.			
			Contractor: Maui Kupono Builders Contract No. C8423; \$1,500,011.00; Con date 12/30/24; 120 WD
			Contractor: Alpha, Inc Contract No. C8454; \$4,976,046.00; Con date 12/31/24; 180 WD
ed 3/8. 3/13/24			
waiting r ElviA			
5/6/24 Sent NTP.			

			DESIGN PHASE (PS & E)						
		CBS #	To Date	NTP			COMMENTS		
PROJECT NAME	JOB #		This Month	Compl. By Mo./Yr.	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	& MONTHLY ACTION ITEMS		
2023			-			- -	•		
(2023) Upcountry and Haiku District Resurfacing	23-11	1023	100%		DCAB, DWS, EA exemption, NPDES		Bids opened 11/15/23. Apparent Low Bidder: Maui Builders (\$1,892,928 corrected bid amount) 11/20/23 Bid Tab + Certification of Funds form sent Section for contract request processing.		
		1020	0%	10/01/23			ACTION ITEMS (same): Continue following up with approval prior to contract award.		
BRIDGE INSPECTIONS AND EVALUATIONS (2022 - 2024)	23-07	6069	98%	N/A	N/A	N/A	All tasks are complete. Waiting for HDOT review of Load Rating Report. Sent email to HDOT requesting		
			5%	12/31/24			Action Item: None at this time.		
CENTRAL, SOUTH, & WEST MAUI DISTRICT RESURFACING Maalo St (Papa-Wakea), Kawaipuna Pl, & Nukuna Pl	23-02	1023	100%	N/A	DCAB, EA exemption		Maui Kupono Builders - \$1,755,822		
			0%	May-23					
2022		I	<u> </u>	<u> </u>	•				
			32%				NTP issued 12/22/22, (Contract Completion 11/1/25) schedule requested. Topo survey finalized and subr Geolabs who completed field borings week of 2/21, the geotech report. Per WOA, project schedule to b		
CENTRAL & WEST MAUI DISTRICT DRAINLINE REPAIRS (FY 2022)	22-04	6633	3%			DWS, DCAB, EA Exemption, 6E, WWRD	upon receipt of geotech report that will define design 6/21/23 Received preliminary design with utility pole placements and showing end of treatment to affect to property. Property owner, Bob Horcajo was given the layout and informed that a construction RoE will be re 9/20/23 Met with Tony Beltrans and Bob Horcajo at a their comments on the preliminary layouts 11/3/23 HICRIS submission initiated by WOC (Subm 94V7YAOK2DP1) for submittal of Effect Determinati 12/21/23 SHPD concurrence letter on the RLS with p mitigation received. 1/10/24 Processing EA Exemption consultation mer Exemption Declaration to DWS, DEM, Plan. 1/24/24 rec'd Planning's concurrence on EA Exempt ACTION ITEM: Receipt of Geotech Report and sche design progress on addressing property owner comr EA Exemption Declaration document after 2/7/24 if r received from DWS and DEM.		

			CONSTRUCTION PHASE					
	To Date	NTP	COMMENTS					
	This Month	Compl	& MONTHLY ACTION ITEMS					
ii Kupono t to Construction h DWS on plan			Contractor: Maui Kupono Builders Contract No. C8166; \$1,892,970.92; Con date 8/7/24; 100 wd					
f last Bridge ng status on 1/7.								
			Contractor: Maui Kupono Builders Contract No. C8083; \$1,755,900.51; Con date 12/28/23; 120 WD					
5). Project omitted to of for completing be submitted in parameters. e temporary the adjacent the preliminary needed later. t site to discuss m Token tion + RLS.			Contractor: Maui Kupono Builders					
proposed emo + Draft EA otion. nedule. Monitor nments. Finalize			Contract on hold pending discussion on CIPP concerns. ACTION ITEMS: CM selection					
no reply								

			CONSTRUCTION PHASE										
			To Date	NTP			COMMENTS	To Date	NTP	COMMENTS			
PROJECT NAME	JOB #	CBS #	This Month	Compl. By Mo./Yr.		APPROVAL/PERMITS OBTAINED	X.		Compl	& MONTHLY ACTION ITEMS			
2021		•											
TRAFFIC CALMING PROGRAM	21-01	6067	100%	05/01/21	EA Exemption	EA Exemption	DESIGN COMPLETED. UNDER CONSTRUCTION. EA Exemption		05/22/23	Contractor: Maui Kupono Builders Contract No. C7578, \$499,328.00; Con Date 5/13/2022; 80 WD Work on-going.			
	21-01	0007	0%	10/15/21			completed.	0%	09/15/23	ACTION ITEMS: PUNCHLIST			
CENTRAL MAUI DISTRICT RESURFACING (FY 2021)	04.00	4000	100%	N/A			DESIGN COMPLETED. DWS to upgrade the existing waterline on Liholiho Street; sent them			Contractor: Maui Kupono Builders Contract No. C7549, \$400,148.36, Con Date 12/30/2021, 60 WD			
(Lunalilo St., Liholiho St (Lunalilo-Lihi), Kamamalu Pl.)	21-02	1023	0%	09/30/21		EA exemption, DCAB	CAD dwgs. Low Bidder: Maui Kupono (\$400,097.00)			ON HOLD FOR DWS WATERLINE PROJECT			
2020					1								
UPCOUNTRY AND PAIA-HAIKU DISTRICT RESURFACING (FY 2020)	20-11 1	20-11	1023	100%	N/A			DESIGN COMPLETED Upcountry: Kamila St, Kamila PI, Kahoea PI, Kaweo PI, Kepa Rd, Mauna PI, Ponimoi PI, Waipoli Rd, Copp Rd	100%	11/08/21	Contractor: Maui Paving Contract No. C7282, \$1,242,925, Con. Date , 140 WD Contract awarded 12/16/2020. NTP given to contractor 11/8/21.		
			0%	10/15/20			Paia-Haiku: Puuomalei Rd, Ike Dr, Kauhikoa Rd Maui Paving (\$1,242,925)		06/02/22	COMPLETED			
CENTRAL, SOUTH, AND WEST MAUI	20-10 10	20.40	20-10	20.10		100%	N/A		DCAB, DWS, WWRD, EA	DESIGN COMPLETED Bid opening on 10/8;	95%	12/06/21	Contractor: Maui Kupono Contract No. C7240, \$1,570,912.77, Con. Date , 140 WD
DISTRICT RESURFACING		-10 1023	10%	08/01/20		EXEMPTION	Low bidder: Maui Kupono Builders (\$1,570,913.00)			Contract awarded 12/24/2020 ACTION ITEMS: PUNCHLIST			
			100%	N/A				95%	10/12/20	Contractor: Maui Kupono Contract No. C7056, \$134,473.57, Con. Date 6/17/2020, 20 WD			
TRAFFIC CALMING PROGRAM	20-01	1035	0%	12/31/19			DESIGN COMPLETED.	15%	11/09/20	ACTION ITEMS: CCO AND CLOSEOUT			
TRAFFIC CALMING PROGRAM (LOWER KULA	00.40	4005	100%	N/A				100%	03/08/21	Contractor: Tom's Backhoe & Excavation Co., Inc. Contract No. C7283, \$69,870, Con. Date , 100 CD			
ROAD - COPP ROAD, NORTH TO KULA HIGHWAY)	20-48	1035	0%	06/20/20			DESIGN COMPLETED. SPEED CUSHIONS INSTALLED.	1%	06/16/21	Contract awarded 12/23/2020. Kurt in contact with Tom's Backhoe. Installation complete, TM to process payment; CCO to install Lead Up striping and sign approved. Acceptance package sent to contractor. Closed.			
FUTURE PROJECTS/STUDIES/N	NISC												
			100%										
LARGE FORMAT PRINTER/SCANNER	23-14		0%				Project complete. Pending final payment.						

						DESIGN PHASE (PS & E)			
			To Date	NTP			COMMENTS		
PROJECT NAME	JOB #	CBS #	This Month	Compl. By Mo./Yr.	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	& MONTHLY ACTION ITEMS		
PAVEMENT JUSTIFICATION REPORTS FOR	15-26	2777		01/07/16			Geolabs working on Kanaloa pavement justification section.		
VARIOUS ROADS		2		12/21/21			Action item: none at this time.		
			100%	N/A					
FLASHING CROSSWALKS AT VARIOUS LOCATIONS	23-26	1024	10%	12/31/24			Installations completed. Ordering another 20 units		
ASSESSMENT OF COUNTY OF MAUI COASTAL ROAD FOR EFFECTS OF CLIMATE		5510	100%		NA		Final report published on 6/17.		
CHANGE, SEA LEVEL RISE, AND SHORELINE EROSION	20-08		0%						
GEOTECHNICAL EXPLORATORY SERVICES	21-23	1023		10/22/20	- N/A	N/A	Time extension amendment #3 executed 9/27. Exte 12/31/26.		
							Action Item: None at this time.		
BRIDGE INSPECTIONS AND EVALUATIONS	25-07	6069	7%	N/A	N/A	N/A	Contract executed. NTP on 10/25/24. NOEI sent re Repair/Replace priority list on 12/24.		
(2024 - 2026)	23-07		2%	03/31/27		N/A	Action Item: None at this time.		
FY22 Traffic Calming Program	22-05	6067	100%	N/A			Project bidding.		
	22 00	0001	0%	06/30/23					
Maui County Traffic Signal Prioritization Update	23-19	6067	15%	05/06/24	N/A	N/A	Working on draft findings report		
	23-19	6067	0%	03/30/25	IWA	N/A	Working on draft findings report.		
Traffic Standard Detail Updates - Safety Improvements at Various Locations	22.20 0	6067	0%	07/05/23	NI/A	N/A	ACTION ITEM: Review current traffic standard deta		
(FY23)	23-20-C	0007	0%	Pending	N/A	N/A	needs.		

	CONSTRUCTION PHASE								
	To Date	NTP	COMMENTS						
	This Month	Compl	& MONTHLY ACTION ITEMS						
report for Traffic									
(DPW #25-17).									
ended to									
			Contractor: Howeiign Dradging						
evised Bridge			Contractor: Hawaiian Dredging Contract No. C7548, \$6,690,000.00, Con Date 12/23/2021, 166 WD NTP 1/5/2022; Start Work Date 2/4/2022						
			Paving of phase 2 (Uhu St to Ola St) on-going ACTION ITEM: Drainage issue pending						
		ļ							
ails and identify									

BFED Committee

From:	Lesley J. Milner <lesley.j.milner@co.maui.hi.us></lesley.j.milner@co.maui.hi.us>
Sent:	Friday, April 4, 2025 6:46 PM
То:	BFED Committee; Jordan K. Molina
Cc:	Summer K. Enfield-Carlos; Michelle L. Santos; Ezekiela I. Kalua; Tiare P. Horner; Kristina
	Angeline C. Cabbat; Janina E. Agapay; Paul M. Barany
Subject:	RE: FISCAL YEAR 2026 BUDGET (BFED-1) (PW-1)
Attachments:	(BFED-1)(PW-01).pdf

Aloha,

Please see the attached correspondence. Please note we have requested updated attachments in 12-point font. Thank you very much. -Lesley

From: BFED Committee <BFED.Committee@mauicounty.us>

Sent: Thursday, March 20, 2025 8:20 PM

To: Jordan K. Molina <Jordan.K.Molina@co.maui.hi.us>

Cc: Summer K. Enfield-Carlos <Summer.Enfield-Carlos@co.maui.hi.us>; Michelle L. Santos

<Michelle.Santos@co.maui.hi.us>; Ezekiela I. Kalua <Zeke.Kalua@co.maui.hi.us>; Lesley J. Milner

<Lesley.J.Milner@co.maui.hi.us>; Tiare P. Horner <tiare.p.horner@co.maui.hi.us>; Kristina Angeline C. Cabbat

<kristina.cabbat@co.maui.hi.us>; Janina E. Agapay <Janina.E.Agapay@co.maui.hi.us>

Subject: FISCAL YEAR 2026 BUDGET (BFED-1) (PW-1)

			DESIGN PHASE (PS & E)							
			To Date	NTP			COMMENT			
PROJECT NAME	JOB #	CBS #	This Month	his Month By Mo./Yr.	OBTAINED	& MONTHLY ACTIO				
2025										
KAHEKILI HIGHWAY SLOPE	22.44	c0c0	60%		EA, DCAB, Chapter 6E,		FEA published 10/8/24. 30 da ended 11/7/24 with none filed.			
REPAIR AT VIC. MP 15	22-14	6060	1%	Sep-25	SMA, CDUA, NPDES		application & CDUA. Design & progress continuing.			
			50%	05/24/21	Section 7 NOAA, Section 7 USFW PA,		Starting environmental. 60% F			
(FFY26) KANALOA AVE IMPROVEMENTS	STP-0900(103)		20%	05/31/25	Pavt Justification Report, Section 106, Catex, DCAB, NPDES, DWS MOU, ROW		Requesting as-builts from P Keopuolani Park.			
PALAMA DRIVE DRAINAGE IMPROVEMENTS	23-34	6069	17%	01/02/24	EA exemption, Chapter 6E-8, DCAB		Drainage assessment and pro rehabilitation design received 6			
			0%	Pending			for drainage report received 12 request sent 1/14.			
	23-08	7236	59%	12/22/22	EA exemption, Chapter 6E-8, DCAB	EA Exempt finalized 1/18/24	Action Item: None at this time. Utility design coordination's with Spectrum continuing for tempor utility poles and lines necessar construction. Consultant advancing 90% plat temporary construction easem property owners.			
130 IAO VALLEY ROAD GUARDRAIL & WALL REPLACEMENT			1%	Nov-25		Chap 6E-8, SHPD concurrence rec'd 12/21/23 DCAB Final Doc Review rec'd 2/3/25				
KALANA O MAUI ABOVE	24.52				EA Exemption, Building		Maiting on proposal from DMA			
GROUND FUEL TANK	24-53				Permit		Waiting on proposal from RMA			
PROSECUTOR'S OFFICE	24.26	6070	0%		EA Exemption, Building		PM & CM Contract: B+K, C835			
BUILDING IMPROVEMENTS	24-36	6070	0%		Permit		Design Contract: G70, C8446 RMA contract pending.			
KALANA O MAUI 3RD FLOOR	24-52				EA Exemption, Building					
RENOVATION (CORPORATION COUNSEL FUNDING)	24-92				Permit					

	CONSTRUCTION PHASE									
ITS	To Date	NTP	COMMENTS							
ON ITEMS	This Month	Compl	& MONTHLY ACTION ITEMS							
lay challenge period d. Preparing SMA										
& permitting										
PS&E Completed.										
arks Dept for										
roposed well d 6/21. Amendment										
12/10. Amendment										
e. vith MECO, Hotel, & porary relocation of										
ary to facilitate										
ments from abutting										
ΛA										
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			DESIGN PHASE (PS & E)							
			To Date	NTP			COMMENT			
PROJECT NAME	JOB #	CBS #	This Month	Compl. By Mo./Yr.	NEEDED	APPROVAL/PERMITS OBTAINED	& MONTHLY ACTIO			
AC REPAIRS FOR VARIOUS										
COUNTY BUILDINGS (DAVID TRASK BUILDING AC CONDENSOR REPLACEMENT)	24-49				EA Exemption, Building Permit		Contract request submitted			
				05/01/25						
KAHEKILI HIGHWAY SLOPE/GUARDRAIL REPAIR AT VIC. MP 14.3	25-12	6060		Aug-27	EA Exemption, Chapter 6E-8, SMA Assessment, NPDES		4/4/25 Transmitted fully exect WOC. Expect to issue NTP of			
Lower Main Street Resurfacing (Kahului Beach Road to Hala Place)			95%	10/12/23	EA, DCAB, 106, 7, 6E	Section 7 PA, 343 EA	Awaiting pavement justification			
	23-36	5022	0%	04/30/25			signed			
2024						1	1			
	23-18	1023	100%	N/A		EA exemption (completed under 22- 25 project), NPDES, Chapter 6E-8	Bid opening 8/31. Results forv			
PAVEMENT RECONSTRUCTION, PHASE 2 <i>(Wili Pa Loop)</i>			0%	Jul-23			Construction Section. Low bid Action Item: None at this time.			
			100%	04/17/20			Pide closed CE and DCAP in			
KINIPOPO ST AND KAOHU ST SIDEWALK IMPROVEMENTS	20-06	1037	0%	09/30/24	6E, EA Exemption, WTP, DCAB		Bids closed. 6E and DCAB in ACTION ITEMS: Need more signed for DCAB. Follow up w			
Kolo Place Sidewalk Improvements			75%	07/05/23						
- Safety Improvements at Various Locations	23-20-D	6067	0%	11/30/24	EA, DCAB, 6E	Pending	Working on revisions to review			
		6067	90%	05/31/23			Scrapped alternate pole footin ACTION ITEMS: SSFM to rev plans to use standard pole fou get Tom's Backhoe and HECC revised plans.			
WAILUKU/KAHULUI SAFETY IMPROVEMENTS PUALALEA STREET LIGHT	21-55K		0%	10/31/24	6E, 343 EA	6E 3/3 EA				

			CONSTRUCTION PHASE
TS	To Date	NTP	COMMENTS
ON ITEMS	This Month	Compl	& MONTHLY ACTION ITEMS
euted contract to on 5/1/25			
on report. CatEx			
warded to	100%	3/25/2024	Contractor: Maui Paving Contract No. C8078; \$938,795.00; Con date 12/22/23;
dder: Maui Paving. e.			120 WD
		7/2/2024	CCO#2. Project closeout
n progress.			Contractor: Maui Kupono Builders
e T.I. statements w/ SHPD on 6E			Processing contract request
ew comments.			
ng installation. evise and finalize			
oundation. Need to CO to review the			

					D	ESIGN PHASE (PS &	& E)	CONSTRUCTION PHASE		
			To Date	NTP			COMMENTS	To Date	NTP	COMMENTS
PROJECT NAME	JOB #	CBS #	This Month	Compl. By Mo./Yr.	APPROVAL/PERMITS NEEDED	OBTAINED	& MONTHLY ACTION ITEMS	This Month	Compl	& MONTHLY ACTION ITEMS
VARIOUS BUILDING SECURITY			100%				Security Resources (\$317,108.25)		05/31/24	Contractor: Security Resources (\$317,108.25)
UPGRADES	24-35		0%		•		Contract pending		05/30/26	Contract No. C8169; \$317,108.25; Con date 5/8/24; 2 years
WAILUKU/KAHULUI SAFETY IMPROVEMENTS	01 EEU	6067	100%	05/31/23		DCAB, 343 EA	Bid completed, moving into construction phase.			Contractor: Tom's Backhoe and Excavation
KAMEHAMEHA AVE SW	21-55H	6067	0%	09/30/24	6E, DCAB, 343 EA	DCAB, 343 EA	ACTION ITEMS: Follow up w/ SHPD on 6E			Processing contract request
2023					I	I				
WAILUKU RIVER MILLYARD			100%	01/02/19	EA, 404, SCAP,	EA, 404, SCAP,			6/17/2024	Contractor: West Maui Construction Contract No. C8069; \$1,190,516.00; Con date 12/28/23;
BANK STABILIZATION	19-17	5050	0%	09/01/23	NPDES, 6E, DWS, WWRD	NPDES, 6E, DWS, WWRD	West Maui Construction - \$1,190,516		9/11/2024	60 WD Negotiating price increase and change in subcontractor
		100%	02/15/18				18%	6/17/2024		
CERTIFICATION OF LEVEES AND ADDITIONAL WORK FOR LEVEE NO. 27, IAO STREAM		5507	0%	09/01/21	EA, 404, SCAP, NPDES, 6E, DWS, WWRD	EA, 404, SCAP, NPDES, 6E, DWS, WWRD	Kiewit - \$2,560,530		_ /_ /	Contractor: Kiewit Infrastructure West Contract No. C8068; \$2,560,530.00; Con date 12/22/23; 180 WD
			100%	09/23/22				6% 100%	3/7/2025	Contractor: Purcell P & C Contract No. C8137; \$675,000.00; Con date 12/29/23;
IAO BRIDGE LEAD PAIINT REMOVAL	22-32	6069			Chap 6E, DCAB	NWP, EA Exemption	Low Bidder: Purcell P and C, LLC at \$675,000.			120 WD Waiting for PP#2 approval and then will send Project
			0%	09/01/22					12/13/24	Acceptance Letter.
KALANA O MAUI DECK REPAIR (EAST & NORTH)	23-29	6070	100%	Pending	EA Exemption, Building Permit		ACTION ITEM: PROCESS CONTRACT			Contractor: Structural Concrete Bonding & Restoration Contract No. C8135; \$821,555.00; Con date 12/28/23; 120 WD
2022		_								
CENTRAL MAUI DISTRICT RESURFACING	00.04	4000	100%				DESIGN COMPLETED.	65%	12/2/2024	Contractor: Maui Kupono Builders Contract No. C7797, \$717,110.04, Con. Date 12/30/2022, 60 WD
(Liholiho St. (Lihi to N. Wakea), N. Wakea Ave, Kalama St, Leleihoku St, Kaiulani Pl, Hauoli St)	22-01	1023	0%			EA exemption, DCAB	Low bidder: Maui Kupono Builders (\$717,120)			ACTION ITEM: DWS Waterline completed.
W. WAKEA AVENUE & MOLOKAI	00.45		100%				DESIGN COMPLETED Low bidder: Maui Kupono Builders (\$460,088)		05/05/25	Contractor: Maui Kupono Builders Contract No. C7827; \$460,088.86; Con Date 12/30/2022;
AKAU STREET DRAINLINE REPLACEMENT	22-16	6633	0%		Chapter 6E-8	DCAB, EA exemption				120 WD ACTION ITEM: CM CONSULTANT SELECTION

					D	ESIGN PHASE (PS &	& E)	CONSTRUCTION PHASE		
			To Date	NTP			COMMENTS	To Date	NTP	COMMENTS
PROJECT NAME	JOB #	CBS #	This Month	Compl. By Mo./Yr.	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	& MONTHLY ACTION ITEMS	This Month	Compl	& MONTHLY ACTION ITEMS
MILLYARD SUBDIVISION			100%	12/21/21						
PAVEMENT RECONSTRUCTION, PHASE 1 (Imi Kala Street & portion of Eha Street)	22-25	1023	0%	Oct-22		EA exemption, DCAB, NPDES, Chapter 6E-8	DESIGN COMPLETED. Low bidder: Maui Kupono (\$1,015,988)			Contractor: Maui Kupono Builders Contract No. C7818; \$1,069,463.50; Con Date 12/30/2022; 120 WD
EHA ST AND WAENA ST	20-28	1024	100%	05/08/20	WTP, 6E	EA Exemption, DCAB	Maui Kupono - \$388,731			Contractor: Maui Kupono Builders Contract No. C7773; \$409,191.37; Con Date 1/4/2023; 60
INTERSECTION IMPROVEMENTS			0%	05/31/22	, 0_		ATA design contract closed out.			WD ACTION ITEM: CM CONSULTANT SELECTION
	20-34	1010	100%	10/28/20	SECTION 106, Chapter	Section 7 (NOAA &	DESIGN COMPLETED	0%	03/06/23	Contractor: HI-Built LLC
KAMEHAMEHA AVENUE INTERSECTION IMPROVEMENTS	STP-0900(104)	1916	0%	05/31/22	6E-8, CATEX	USFWS), DCAB	Low (and only) bidder Hi-Built - \$2,813,162.00	0%	PENDING	Contract No. C7869; \$2,812,903.25; ACTION ITEM: START WORK ON 2/27/24
2021		- -								
KALANA O MAUI BLDG EXTERIOR PANEL REPAIR &			100%	02/26/21	EA Exemption, Building		Contract executed 2/26/21; NTP issued to G70	50%	07/17/23	Contractor: Maxum Construction Contract No. C7524, \$1,254,000.00, Con. Date 12/20/2021, 80 WD
WATERPROOFING (EAST & SOUTH FACES)	21-16	6070	5%		Permit		Permit application to DSA. Under review			NTP: 7/17/23 Pre-final on 11/29/23 ACTION ITEMS: CCO TO REPAIR NORTH (OR SOUTH) SIDE NEXT
			0%				Design complete: securing permitting and	99%	01/23/23	Contractor: Maxum Construction Contract No. C7606; \$379,437.00; Con Date 6/16/2022;
OLD COURTHOUSE BLDG BASEMENT RENOVATION	21-19	6070	0%		EA Exemption, Building Permit		preparing bid docs. DSA comments being addressed by G70 Bid Open: 11/17/2021		06/16/23	ACTION ITEMS: CCO 3, CCO 4, CLOSEOUT AND FINAL PAYMENT
(FFY2021) MILL STREET	CTD 2040(004)	5057	100%	10/22/18		Sec 7 USFWL PA, Sec 7 NOAA PA, Sec 7 USFWL PA, NDPES,	DESIGN COMPLETED. Low bidder: Maui	42%	02/02/22	Contractor: Maui Kupono Builders Contract No. C7479, \$4,101,628.87, Con. Date 11/01/2021, 302 WD
PAVEMENT RECONSTRUCTION (N. MARKET ST TO L. MAIN ST)	STP-3840(001)	5057	0%	05/30/21		DCAB, EA exemption, Section 106, Cat Ex, Chapter 6E-8	Kupono Builders (\$3,906,260)	0%	04/21/23	NTP: 12/2/2021; Start Work Date 2/2/2022 Waiting on redesign of water; coordinating sewer line replacement with WWRD ACTION ITEMS: NONE
(FFY2021) ONEHEE AVENUE	20-24		100%	08/20/19		Sec 7 USFWL PA, Sec 7 NOAA PA , DCAB, Section 106, EA	Awaiting decision from HIDOT on funding for changes, drainage review. ROE Executed,	95%	02/04/22	Contractor: Hawaiian Dredging Contract No. C7548, \$6,690,000.00, Con Date 12/23/2021, 166 WD
ROADWAY IMPROVEMENTS	STP-3960(001)	5499	0%	08/30/21		exemption, Cat Ex, NPDES, CZM (not required), 6E-8, ROW Certification.	awaiting survey schedule. ACTION ITEM: Review	0%	10/05/22	NTP 1/5/2022; Start Work Date 2/4/2022 Paving of phase 2 (Uhu St to Ola St) on-going ACTION ITEM: Drainage issue pending

					D	ESIGN PHASE (PS 8	E)		CONSTRUCTION PHASE			
			To Date	NTP			COMMENTS	To Date	NTP	COMMENTS		
PROJECT NAME	JOB #	CBS #	This Month	Compl. By Mo./Yr.	NEEDED	APPROVAL/PERMITS OBTAINED	& MONTHLY ACTION ITEMS	This Month	Compl	& MONTHLY ACTION ITEMS		
WAIEHU DRAINLINE			100%	N/A			DESIGN COMPLETED. Low bidder: HD&C	100%	11/29/21	Contractor: Hawaiian Dredging Contract No. C7440, \$295,000.00, Con Date 7/19/2021, 80 WD		
REPLACEMENT AT TMK: 3-3-001:001	21-28	3189	0%	May-21			(\$295,000.00)	1%	03/28/22	Work completed. Prefinal on 3/18/22 - minor punch list items to be completed. CCO being processed (crm headwall to concrete headwall).		
			100%	N/A				100%		Contractor: Rojac Construction Contract No. C7546; \$748,678.00; Con Date: 12/23/2022;		
WAIEHU HEIGHTS DRAINLINE REPLACEMENT, PHASE 3	21-46	3189	0%	Sep-21		EA exemption, DCAB, Chapter 6E-8	DESIGN COMPLETED.			120 WD Work on-going		
										ACTION ITEMS: CLOSE OUT AND PROCESS FINAL PAYMENT		
2020	Γ		Γ		1	1						
			90%	12/02/19			Contract No. PO#390682, \$10,200 In design GYA making revisions to drawings	100%	02/12/21	Contractor: Structural Concrete Bonding & Restoration, Inc. Contract No. C , \$393,818.50, Con. Date , 70		
KALANA O MAUI 2ND FLOOR 20-29 5 DECK ABOVE MEMA	5517	75%	10/12/20	Building		Working on Bid documents. Issues with consultant to provide decking detail.			WD Pre construction Meeting 1/05/2021; Punchlist items to be addressed (bubbling of surface); need to relocate payment dropbox. Waiting on FA sheets from contractor. ACTION ITEMS: FOLLOW UP WITH CONTRACTOR FOR FA DOCS			
			100%	N/A				99%	07/06/21	Contractor: Maui Kupono Builders Contract No. C7210, \$718,362.13, Con. Date , 80 WD		
WAIEHU HEIGHTS DRAINLINE REPAIR	20-33	1027	0%	08/01/20		DCAB, EA exemption, SHPD	DESIGN COMPLETED	5%	08/27/21	Contract Awarded 12/8/2020. NTP issued 7/6/21; Time extension to be granted to Contractor due to permitting delay and added scope. Pre-final 11/18/21. No punch list. Substantial completion		
			30%	07/09/20						Contractor: Ornellas Enterprise, LLC dba Superior Property Trans. Contract No. C7293 , \$69,713.48, Con. Date , 30		
ANCHOR INSTALLATION AT ROOFTOP OF KALANA O MAUI BUILDING & MEZZANINE SECURITY GATES	20-47	1032	30%	10/15/20	Building	EA Exemption	Drawing sent back with comments for architect to address. Waiting on revisions from architect.			WD Contract awarded 12/29/2020. Submittal review on going by GYA. Need cost proposal from contractor regarding changing anchors type ACTION ITEMS: OBTAIN CONTRACTOR'S EXPENSE TO DATE, THEN CLOSE OUT CONTRACT.		

					D	ESIGN PHASE (PS &	ε E)		CONSTRUCTION PHASE			
			To Date	NTP			COMMENTS	To Date	NTP	COMMENTS		
PROJECT NAME	JOB #	CBS #	This Month	Compl. By Mo./Yr.	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	& MONTHLY ACTION ITEMS	This Month	Compl	& MONTHLY ACTION ITEMS		
			100%	N/A				99%	04/27/20	Contractor: Rojac Construction Contract No. PO#395503, \$265,926, Con. Date 4/8/20, 60 WD		
EMERGENCY DRAINLINE REPAIR AT LEISURE ESTATES 20-41 EASEMENT 24		0%	02/20/20	SHPD	DCAB, Emergency SMA	DESIGN COMPLETED	0%	07/22/20	Pre-final scheduled for June 30, 2020 Project substantially complete 6/17/2020. Working on closing documents. Contractor to prepare structural inventory - pending ACTION ITEM: FOLLOW UP WITH CONTRACTOR			
			100%					0%	04/07/25	Contractor: HI-Built Contract No. C7243, \$39,236.00, Con. Date , 30 WD		
KAMEHAMEHA AVE STREET LIGHT AT MAHAOLU STREET	18-19	1024	0%	07/31/21	WTP, 6E	EA Exemption, DCAB	DESIGN COMPLETED. Waiting for construction. ACTION ITEM: KW to re-mark location of street light in field.	0%		Contract awarded 12/4/2020. Arch Monitoring plan sent to Contractor. Contractor waiting on WTP permit. ACTION ITEM: Schedule Pre-con meeting		
		100%					95%	07/15/21	Contractor: MEI Corporation Contract No. C6937, \$602,291.48, Con. Date 12/23/19,			
KALANA PAKUI A/C REPLACEMENT	18-26 1-35/9			N/A	N/A	DESIGN COMPLETED		02/18/22	221 CD Pre-construction meeting held 4/24/20 Project delayed until first of the year due to concerns from DSA with contractor from Oahu; NTP 7/15/21- project on going. Project restarting on 10/11/21. Materials for remainder of work (upstairs office, SOC) expected to arrive 11/14; follow up on possible freon leak ACTION ITEM: FOLLOW UP WITH CONTRACTOR TO FIX LEAK			
FUTURE PROJECTS/STUDIES/MIS	С											
WAIALE ROAD PEDESTRIAN	19-34	1024	90%	02/03/20	EA-Exemption, WTP, 6E	DCAB, 343 EA, 6E	Charlene working with AECOM to finalize specs					
CROSSING IMPROVEMENTS	10 04	1024	0%	11/30/24			and get it out to bid.					
(FFY2026) WAIALE ROAD AND	40.54	1010	10%	04/24/20	SECTION 106, SECTION 7, EA		343 EA Consultation to be sent out this week					
WAIINU ROAD INTERSECTION IMPROVEMENTS	19-51	1018	0%	05/31/26	Exemption DCAB		(3/14/25).			PROJECT DEFFERED TO FY2025		
FACILITIES MAINTENANCE	20-37	1032	5%	11/25/20			Contract executed. 11/19/2020					
STUDY AND MASTER PLANNING			5%	11/25/22								

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			To Date	NTP			COMMENT
PROJECT NAME	JOB #	CBS #	This Month	Compl. By Mo./Yr.	NEEDED	APPROVAL/PERMITS OBTAINED	& MONTHLY ACTIO
NEW CEILINGS AND FIRE SPRINKLERS FOR KALANA O	23-28	6070	0%	Pending	EA Exemption, Building		ACTION ITEM: PROCESS C
MAUI RESTROOMS	23-20	0070	0%	Dec-23	Permit, Fire		ACTION TIEM. PROCESS C
WAIALE ROAD EXTENSION			47%	11/03/21			Met with HIDOT on state ROV
(PLANNING/DESIGN/LAND ACQUISITION)	21-33	1069	0%	12/31/25			Working on submitting EA to I
			41%	09/01/23			
IMI KALA EXTENSION	23-15	3179	6%	05/31/30			Meeting held on 3/5/25.
SOUTH ALU ROAD SHOULDER IMPROVEMENTS -	23-20-A	6067	30%	07/05/23	6E, DCAB, 343 EA		Revised drawings received for
Safety Improvements at Various Locations (FY23)	23-20-7	0007	0%	03/30/25			The vised drawings received to
			76%	09/23/22			Section 106 Determination lett 9/26. 6E submitted on HICRIS Received final 90% PS&E con NWP application submitted in consultations letters emailed of
IAO BRIDGE REPAIRS	BR-3200(001)	6069	2%	05/01/26	SMA, DA, Section 401 WQC, CZM, NPDES, DCAB, Section 7, Section 106		Upcoming Construction sent to on 12/27. Section 106 determ with FHWA. 100% PS&E reco 2/25. Proposal for Section 10 2/24. Action Item: Need to review 10 proposal. Also, follow up with again.
WAILUKU HEIGHTS DRAINAGE BASIN (fka DRAINLINE 1 & 2 AND OUTLET 2 REPAIR)			5%	04/25/18	DCAB, SHPD, EA,		WWC completed H&H study f Reservoir #10 decommissioni apply for State Dam Safety G
	18-43	5508	0%		possibly 404, 401, SCAP, NPDES, DLNR		to apply for DLNR Dam and A Improvement or Removal Gra Action Item: None at this time

	CONSTRUCTION PHASE										
TS	To Date	NTP	COMMENTS								
ON ITEMS	This Month	Compl	& MONTHLY ACTION ITEMS								
CONTRACT			ACTION ITEM: CONTRACT REQUEST								
W expansion. HIDOT and FHWA.											
or review.											
etter sent to HDOT on IS on 9/25. IS on 9/25. In Dec. Chapter 343 IS on 12/11. Notice of											
to County Agencies mination letter still ceived from ATA on 06 MOA received on											
100% PS&E and h Determination letter											
for Wailuku hing. WWC/Owner to Grant. WWC/Owner											
Appurtenance ant. e.											

					D	ESIGN PHASE (PS &	ε E)	
			To Date	NTP			COMMENT	
PROJECT NAME	JOB #	CBS #	This Month	Compl. By Mo./Yr.	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	& MONTHLY ACTIO	
MAUI LANI FAIRWAYS LOTS DRAINAGE SYSTEM AND	23-30	6070	0%	Pending	N/A	N/A		
RETAINING WALL ASSESSMENT			0%	Dec-23			ACTION ITEM: Consultant S	
Design Services for Wailuku	23-40	6069	100%	10/10/23	EA, DCAB, Chapter 6E-	EA, DCAB, Chapter 6E	Bids opened 6/20.	
Apartments Drainage Channel	23-40	0009	0%	06/20/24	8, Grading	8, Grading	Maui Kupono - \$1,788,294	
			18%	08/01/24	D	_	Traffic assessment report rec	
Dairy Road Traffic Signal Upgrades	24-10	6067	8%	07/30/26	Pending	Pending	ITEM: Review/comment on as	
Intersection Improvements at	24-11	6067	0%	08/19/24	Pending	Pending	Survey work complete. Startir	
Pulehu Road and Hansen Rd	2711	0007	0%	05/31/28	rending	i chung	design.	
			0%	12/16/24			Project kick-off meeting held	
Maui Lani Parkway Extension	24-14	7872	0%	Pending	Pending	Pending	Project kick-off meeting held. background documents.	
Waiale Road Multi-Use Path &	25-08		0%	Pending	Donding	Donding	Awaiting draft contract	
Improvements	25-06		0%	Pending	Pending	Pending	Awaiting draft contract.	
Pavement Reconstruction of	25-28		0%		EA, DCAB, Chapter 6E-		QBS complete.	
Kahului Roads	20-20		0%		8, Grading		Action item: Draft RFP.	

			CONSTRUCTION PHASE
TS	To Date	NTP	COMMENTS
ON ITEMS	This Month	Compl	& MONTHLY ACTION ITEMS
Selection			
ceived. ACTION assessment report.			
ng preliminary			
. Compiling			

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			To Date	NTP			COMMENTS
PROJECT NAME	JOB #	CBS #	This Month	Compl. By Mo./Yr.	APPROVAL/PERMITS NEEDED	APPROVAL/PERMIT S OBTAINED	& MONTHLY ACTION
2025							
KAHEKILI HIGHWAY SLOPE	21-55J	6067	100%	10/05/21	343 EA Exemption,	DCAB & 343 EA	Bid Opened 11/18/24. Low Bid (\$252,622)
REPAIR AT VIC. MP 15	21.000		0%	09/30/24	DCAB, 6E-8	Exemption	ACTION ITEMS: Follow up w/ S
							Awaiting revised proposal
Coastal Sand Dune Impacts on the Kihei Drainage Master Plan	25-27	6069					
KALANA O MAUI ABOVE GROUND	04.50						
FUEL TANK	24-53						
2024							
			90%	10/05/21			Control Point and SSFM prepar description and exhibit(s) for R
Wailea Alanui - Ulua Beach Crossing Improvements	21-55E	6067	5%	12/31/24	DCAB, EA Exemption		Received draft subdivision map comments to CP/SSFM on 11/2 ACTION ITEMS: NY to contact subdivision and ROE
Waiakoa Culverts Debris and Silt	24-33	6069	7%	05/15/24		ROE	5/16/24 NTP ACTION ITEMS: KJ reviewing t
Removal	24-33	0009	2%	12/31/26		KOL	
Emergency Sediment Removal at	24-22	6069	100%		Section 10, SMA, DCAB, EA Exemption,	NPDES, Section 10, DCAB, SMA, ROE, EA	
Kulanihakoi Stream			0%		6E	Exemption	
Flood Monitoring for Enhanced	STP-	6069	100%	N/A		Section 7, Section	Ordered Flood Monitoring Devic invoice on 9/27 for \$21,508.03.
Emergency Response - Waiakoa Pilot Site	0900(111)	0009	100%	10/31/24		106, CatEx	Action Item: Conduct in-office to
KENOLIO - KAONOULU TEMP RB	21-55G	6067	100%	10/05/21	343 EA Exemption,	DCAB & 343 EA	Bid Opened 10/9/24. Low Bidd
NLINULIU - NAUNUULU I EINIP KB	21-000		0%	08/31/24	DCAB, 6E-8	Exemption, 6E-8	Backhoe (\$973,344)

			CONSTRUCTION PHASE
S	To Date	NTP	COMMENTS
N ITEMS	This Month	Compl	& MONTHLY ACTION ITEMS
dder: Maui Kupono			Contractor: Maui Kupono Builders
SHPD on 6E			Processing Contract Request
aring legal OW acquisition. p and provided /28. t HOA about			
topo survey			
	16%	11/06/24	Contractor: PB Sullivan Construction Contract No. C8331; \$3,359,091.20; Con date 10/30/24;
	16%	7/30/2025	180 wd
ice and received			
testing			
der: Tom's			Contractor: Tom's Backhoe and Excavation
			Processing Contract Request

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			To Date	NTP			COMMENTS	To Date	NTP	COMMENTS
PROJECT NAME	JOB #	CBS #	This Month	Compl. By Mo./Yr.	APPROVAL/PERMITS NEEDED	S OBTAINED	& MONTHLY ACTION ITEMS	This Month	Compl	& MONTHLY ACTION ITEMS
2022										
South Maui District Resurfacing (FY 2022) (Hoohie Street, Kaipii Place, Ilikai	22-02	Kristi	100%		DCAB, DWS, WWRD,	DCAB, DWS, WWRD,	Maui Kupono Builders - \$459,451			Contractor: Maui Kupono Builders Contract No. C7749; \$459,449.90; Con Date 12/20/2022; -90 WD
Street, Uala Place, Kaihoi Street, Koki Street, Koki Place)		Taloa	0%		EA Exemption	EA Exemption				ACTION: SCHEDULE PRECON
			100%		DWS, WWRD, Section			95%	03/01/22	PO No. 418527, \$407,410.00, PO Date 2/18/22, 40 WD NTP: 3/01/22
Emergency Repair of South Kihei Road at Various Locations	22-37	Kristi	0%		10 10	WWRD, DWS, Section 10	T.J. Gomes - \$407,410	0%	04/27/22	Paving completed. Striping completed. Grass planting on-
Emergency Repair of Okolani Drive 84-Inch Culverts	22-38	Kristi	100%		DWS, WWRD	DWS, WWRD	PB Sullivan - \$2,818,454.00	95%	09/26/22	Contractor: PB Sullivan Construction PO No. 423585
			0%					0%	02/02/24	ACTION ITEM: CLOSE OUT
2021										
(FFY2021) SOUTH KIHEI ROAD PAVEMENT REHABILITATION (LIPOA STREET TO AUHANA	STP-	5515		11/18/19	Section 7, Pavt Justification Report, Section 106, 6E-8,	Section 7, Pavt Justification Report, Section 106, 6E-8,	Maui Kupono Builders - \$6,273,748	95%	01/20/22	Contractor: Maui Kupono Builders Contract No. C7465, \$6,587,433.00, Con. Date 10/27/2021, 370 WD
ROAD and Keonekai Road to Kilohana Drive)	3100(016)	0010	0%	05/01/21	Catex, DCAB, NPDES, DWS MOU, DEM MOU, ROW	CatEx, DCAB, NPDES, DWS MOU, DEM MOU, ROW		0%	12/13/23	NTP 11/26/2021; Start Work Date 1/20/2022 Utility adjustments and signage on-going. ACTION ITEM: Closing out
SOUTH MAUI DISTRICT RESURFACING (FY 2021)			100%	N/A			Maui Kupono Builders - \$523,278	100%	06/26/23	Contractor: Maui Kupono Builders Contract No. C7463, \$523,278.00, Con. Date 10/20/2021,
Ohina Street, Ohina Place, Palima Place, Hapakolu Place, Aone Street, Panepoo Street, Alaume Street, Umalu Place, Aukahi Street (Ohina to Panepoo)	21-26	1023	0%	09/01/21	DCAB, DWS, WWRD, EA Exemption	DCAB, DWS, WWRD, EA Exemption		0%	11/01/23	90 WD ACTION ITEMS: Purch. list/close out, AWAITING CLOSE- OUT DOCUMENTS FROM MKB.
2020					I		1			
SOUTH KIHEI ROAD SIDEWALK IMPROVEMENTS, PHASE 3	19-13	5485	100%	01/18/19	WTP, SMA	EA Exemption, DCAB, 6E, <mark>SMX</mark>	AWAITING CONSTRUCTION			Contractor: Hawaiian Dredging Construction Company Contract No. C7288 , \$1,280,000.00, Con. Date , 120 WD Contract awarded 12/18/2020. Requested signed title page from Kurt: SHPD review on going; Need Arch Monitoring Plan before start of construction. Waiting on SMA major permit.
			0%	10/31/23						

					DE	SIGN PHASE (PS &	E)	CONSTRUCTION PHASE		
			To Date	NTP	APPROVAL/PERMITS	S OBTAINED	COMMENTS	To Date	NTP	COMMENTS
PROJECT NAME	JOB #	CBS #	This Month	Compl. By Mo./Yr.	NEEDED		Č.	This Month	Compl	& MONTHLY ACTION ITEMS
			100%	03/29/19						Contractor: Betsill Brother, LLC Contract No. C7289 , \$661,785.11, Con. Date , 75
OHUKAI ROAD SIDEWALK	19-16	5492	0%	10/31/23	WTP, SMA	EA Exemption, DCAB, 6E, <mark>SMX</mark>	AWAITING CONSTRUCTION			WD Contract awarded 12/23/2020, Requested contract for CM SSFM Need AMP before start of construction. Waiting on SMA major permit.
2019		-	1							
SOUTH MAUI DISTRICT RESURFACING (FY 2019)			100%	10/28/19				99%	10/28/19	Contractor: Maui Kupono
(WAILANA PL, ALAHELE ST, HALELANI PL, KAHAKAI ST, HOONANEA ST, WAIPAHE ST, WAIPAHE PL, WEST WELAKAHAO ST)	19-36	1023	5%	09/01/19		WWRD, TRAFFIC, DWS, DCAB	Design completed.	0%	01/31/20	Contract No. C6832, \$449,711.40, Con. Date 8/20/19, 65 WD ACTION ITEM: WAITING FOR CLOSE OUT DOCS AND FINAL PAYMENT FROM MKB.
FUTURE PROJECTS/STUDIES/	NISC									
		1036	58%	01/13/14	SECTION 106, SECTION 7, Chapter 6E, DCAB, EA, SMA		PS&E at 30% pending determination on tie-in to E. Welakahao Road. WSUE directed to finalize TIAR. DPW-ED selected roundabout for			
KIHEI BIKEWAY PHASE 3	14-23		0%	05/31/24			intersection improvement at Liloa Dr./Welakahao Rd. intersection. Coordinating with DPR South Maui Community Park upcoming improvement phase 2.			
(2024) LILOA DRIVE EXTENSION (NAMAUU PLACE TO KAONOULU	16-23	2309	51%	01/03/17	SECTION 106, SCAP, 401/404, SECTION 7,		Uploaded 6E/106 final documents. Working on finalizing EA. ACTION ITEM: Begin draft grant			
STREET)	10-23	2303	0%	12/31/24	Chapter 6E, DCAB, EA, SMA		agreement with FHWA/HIDOT.			
NORTH-SOUTH COLLECTOR	17 11	1026	0%		SECTION 106,		On held			
ROAD LOKELANI SCHOOL TO AUHANA ROAD	17-41	1926	0%	05/31/27	SECTION 7, Chapter 6E, DCAB, EA, SMA		On-hold			
KENOLIO - ALULIKE	21-55F	6067	100%	10/05/21	343 EA Exemption,		Striping work completed 11/17/23. COMPLETED.			
INTERSECTION IMPROVEMENTS	21-331		0%	11/30/23	DCAB, 6E-8					

					DE	SIGN PHASE (PS &	CONSTRUCTION PHASE			
			To Date	NTP	APPROVAL /PERMITS	APPROVAL/PERMIT S OBTAINED	COMMENTS	To Date	NTP	COMMENTS
PROJECT NAME	JOB #	CBS #	This Month	Compl. By Mo./Yr.	NEEDED		Č.	This Month	Compl	& MONTHLY ACTION ITEMS
KENOLIO RD BIKE/PED IMPROVEMENTS-			0%	07/05/23			Working with consultant to amend contract to			
Safety Improvements at Various Locations (FY23)	23-20-B	6067	0%	Pending			explore alternatives for extending Kenolio Road North.			
			95%	04/28/23						Contractor: Hawaiian Dredging Contract No. C7548, \$6,690,000.00, Con Date
PIILANI VILLAGE SIDEWALK REPAIRS	22-17	6067	0%	11/30/24	PENDING		Coordinating with county arborist on final recommendation on existing trees.			12/23/2021, 166 WD NTP 1/5/2022; Start Work Date 2/4/2022 Paving of phase 2 (Uhu St to Ola St) on-going ACTION ITEM: Drainage issue pending
			60%	04/05/22	WTP, EA Exemption		Plans under review. ACTION ITEM: Return comments.			
TRAFFIC SIGNAL MODERNIZATION, PH 1	21-22	6067	0%	03/30/25						
KIHEI DRAINAGE MASTER PLAN	04-24	1027	100%	08/04/08	N/A		Final Ecological Alternatives Assessment was submitted on 6/2.			
KINEI DRAINAGE MASTER PLAN	04-24		0%	03/01/20						
South Kibei Road Pavement			25%		Section 7 NOAA, Section 7 USFW PA, Pavt Justification Report, Section 106, Catex, DCAB, NPDES, DWS MOU		Consultant working on grading of sidewalk and driveway. Striping and plan/profile complete.			
South Kihei Road Pavement Rehabilitation (Uwapo Road to S Kaonoulu Street)	STP-3100(017	5022	5%				Action item: review drainage report discussing the increase in impervious area due to sidewalk addition. Provide consultant with pavement justification report.			
			35%				Provided B+K with phasing plan guidance after consulting with MPD, MFD and Traffic Section.			
Culvert Repairs at Makena Alanui Drive	24-20	6633	5%		DCAB, EA exemption, DWS, WWRD		Action item: continue tracking the progress of design.			
			75%				Draft report was submitted on 12/13. Returned comments to B+K on 12/27.			
Wailea and Makena Culvert Assessment (FY 2024)	24-21	6633	0%		N/A		Action item: plan future projects based on condition assessments.			

			DESIGN PHASE (PS & E)						CONSTRUCTION PHASE		
			To Date	NTP	APPROVAL/PERMITS	APPROVAL/PERMIT S OBTAINED	COMMENTS	To Date	NTP	COMMENTS	
PROJECT NAME	JOB #	CBS #	This Month	Compl. By Mo./Yr.	NEEDED		& MONTHLY ACTION ITEMS	This Month	Compl	& MONTHLY ACTION ITEMS	
South Maui Drain line Repair (FY			30%				First submittal due 3/21. Highways provided cctv of Wailea Alanui culvert.				
2025)	· · · · · · · · · · · · · · · · · · ·	6633	0%		N/A		Action item: review PS&E and send out for agency comments.				
Keonekai Road Pavement	Keonekai Road Pavement STP-	5022	0%		N/A		RFP sent on 2/28. Proposal due on 4/1.				
Rehabilitation	3130(001)	5022	0%				Action item: review proposal				
South Maui Flooding NRCS PIFR (Preliminary Investigation Feasibility Report)			0%		N/A	A	WEST started gathering data and recommended channelization of Kulanihakoi and Waipuilani. Concluded that retention basins would require high embankments and many would be needed to attenuate the 100-year flow. Informed the team				
	25-37	N/A	0%				that channelization would not be favorable to the community and to focus on lower recurrence intervals to find realistic solutions. NRCS also encouraged reviewing land management strategies such as fencing and re-forestation. Action item: continue attending monthly meetings and providing feedback.				

_						DESIGN PHASE (PS	& E)			CONSTRUCTION PHASE								
			To Date	NTP			COMMENTS	To Date	NTP	COMMENTS								
PROJECT NAME	JOB #	CBS #	This Month	Compl. By Mo./Yr.	APPROVAL/PERMITS	APPROVAL/PERMITS OBTAINED	& MONTHLY ACTION ITEMS	This Month	Compl	& MONTHLY ACTION ITEMS								
2025																		
KAHEKILI HIGHWAY SLOPE REPAIR AT VIC. MP 15	STP- 3080(010)		100% 0%	05/31/24	Section 7 NOAA, Section 7 USFW PA, Pavt Justification Report, Section 106, Catex, DCAB, NPDES,	Section 7 NOAA, Section 7 USFW PA, Pavt Justification Report, Section 106, Catex, DCAB, NPDES,	Maui Kupono Builders - \$10,730,367			Contractor: Maui Kupono Builders Processing contract request - award to contractor								
FRONT STREET RAILING, DECK, AND SEAWALL REPAIR	19-28	1946 1949	100%	06/05/19	ROE/easements,	DWS MOU, ROW EA, 404, CDUA, historic district assessment, State ROE/easement,	Goodfellow Bros. LLC - \$5,042,795.00			Contractor: Goodfellow Bros Processing Contract Request								
			5%	09/01/23	historic district assessment	SMA, SSV				Frocessing Contract Request								
KAHEKILI HIGHWAY REPAIRS, MP 15.3	25-26		05.00								0%		EA, SMA, 404, CDUA,					
			0%		State ROE/easements													
2024					l	I												
Emorgonov Koowo Stroot Drainling	24-26			100%		-			100%	10/23/24	Contractor: Alpha, Inc. PO Amt. \$598,740 CM Consultant: BK (\$165,000)							
Emergency Keawe Street Drainline Replacement			0%				In House Design	0%	03/04/24	ACTION ITEMS: CLOSEOUT AND FINAL PAYMENT								
Emergency Lahaina Town	24-17		100%					100%		Contractor: Hawaiian Dredging PO #436248; \$1,988,000.00; PO date 12/06/23								
Environmental Protection	27-17		0%					5%	02/26/24	On-going; maintenance period to start ACTION ITEMS:								
2022																		
PAPALAUA TRAFFIC SIGNAL	19-10		100%	10/21/18	SECTION 106,				03/17/25	Contractor: Maui Kupono Builders Contract No. C7838; \$1,879,856.06; Con Date								
IMPROVEMENTS AT WAINEE	STP- 3020(001)	2308	0%	05/31/22	SECTION 7 (NOAA),		In construction.			12/30/2022; 114 WD ACTION ITEMS: COORDINATE RESTART OF PROJECT, SCHEDULE PRECON, SET START WORK DATE								
WEST MAUI DISTRICT RESURFACING (FY 2022)			100%							Contractor: Maui Kupono Builders Contract No. C7750; \$523,940.91; Con Date 12/20/2022;								
(Unahiole Street, Ala Moana Street, Puunoa Place, Halepaka Place, Kaahanui Place, Lahilahi Place, Malo Street, Kekai Road, Kalani Road)	22-03	22-03		0%		EA Exemption	RD, DCAB, DWS, WWRD, EA Exemption	Maui Kupono Builders - \$523,945			90 WD ACTION ITEMS: SCHEDULE PRECON; UPDATE TI SHEET							

			DESIGN PHASE (PS & E)							CONSTRUCTION PHASE		
			To Date	NTP			COMMENTS	To Date	NTP	COMMENTS		
PROJECT NAME	JOB #	CBS #	This Month	Compl. By Mo./Yr.	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	&	This Month	Compl	& MONTHLY ACTION ITEMS		
2021												
LAHAINA AQUATIC CENTER BASIN RESTORATION	19-50	5060	100%	05/01/19	NPDES, EA Exemption, Work on State Highway Permit	NPDES, EA Exemption, Work on State Highway	West Maui Construction - \$694,332.50 Action item: none. Transfer project to Construction. SHPD approved AMP.	100%	00/00/21	Contractor: West Maui Construction Contract No. C7227, \$694,332.50, Con. Date, 90 WD Contract awarded 12/8/2020. Pre con meeting 1/27/2021; NTP 3/8/21; Construction on going, CCO 2 (fence install) approved. Material delivery expected end October 2021. All work completed. AMR approved. ACTION ITEMS: FINAL PAYMENT AND CLOSEOUT		
			0%	09/01/20		Permit			07/16/21			
WEST MAUI DISTRICT RESURFACING (FY 2021) Dickenson Street, Shaw Street, Hoapili			100%	N/A	EA Exemption		Maui Kupono Builders - \$622,900		06/26/23	Contractor: Maui Kupono Builders Contract No. C7486, \$622,936.90, Con Date 12/13/2021, 90 WD ACTION ITEMS: ON HOLD DUE TO FIRE, RAISED		
Street (Huea to end), Keao Street, Kapunakea Street (Honoapiilani to mauka end), Nahale Place, S. Nahale Place, Ipukula Way	21-13	1023	0%	09/01/21					11/01/23	UTILITIES THAT WERE LOWERED BEFORE THE		
2020												
NAPILI 4-5 CULVERT REPLACEMENT	15-19	2315	3%	07/27/15	MECO		Maui Kupono Builders, LLC - \$2,210,181. B&K selected as CM.	100%	04/06/20	ACTION ITEMS: CLOSING OUT		
			5%	09/01/19				0%	12/24/20			
	BR-3080(9)		100%		6/20 SMA, DA, SECTION 401 WQC, CZM, SCAP, NPDES, DCAB, SECTION 7, SECTION 106	NPDES, DCAB, Section		95%	02/08/21	Contractor: Goodfellow Bros. Contract No. C7284, \$5,323,615.90, Con. Date , 270 WD Contract awarded 12/29/2020. Precon meeting 1/28/2021; NTP 2/8/21.Start of work issued 6/24/21. Work on-going. Bridge closed to thru traffic. Bridge deck work on-going. Tentative completion Nov 2023.		
KAHANA NUI BRIDGE REPLACEMENT		(9) 1040	1%	07/06/20				8%				
FUTURE PROJECTS/STUDIES/MISC												
LOWER HONOAPIILANI ROAD AT	22-22		65%		N/A	N/A	Project on-hold until further direction is given.					
KAOPALA PUBLIC OUTREACH			0%				Action item: None at this time.					
DRAINAGE IMPROVEMENTS AT KAHOMA STREAM FLOOD CONTROL CHANNEL FOR KAHUA STREET EXTENSION.	16-26	4595	85%		SECTION 401 WQC, DA SECTION 408	SECTION 401 WQC EXEMPT DA SECTION 408	Requested Construction Funds for FY2021					
			0%	07/01/17								

			CONSTRUCTION PHASE
rs	To Date	NTP	COMMENTS
ON ITEMS	This Month	Compl	& MONTHLY ACTION ITEMS
4,332.50 Dject to Construction.	100%	03/08/21	Contractor: West Maui Construction Contract No. C7227, \$694,332.50, Con. Date, 90 WD Contract awarded 12/8/2020. Pre con meeting 1/27/2021; NTP 3/8/21; Construction on going, CCO 2 (fence install)
		07/16/21	approved. Material delivery expected end October 2021. All work completed. AMR approved. ACTION ITEMS: FINAL PAYMENT AND CLOSEOUT
900		06/26/23	Contractor: Maui Kupono Builders Contract No. C7486, \$622,936.90, Con Date 12/13/2021, 90 WD ACTION ITEMS: ON HOLD DUE TO FIRE, RAISED
		11/01/23	UTILITIES THAT WERE LOWERED BEFORE THE FIRE.
2,210,181. B&K	100%	04/06/20	ACTION ITEMS: CLOSING OUT

rection is given.		
s for FY2021		

						DESIGN PHASE (PS	& E)
			To Date	NTP			COMMENTS
PROJECT NAME	JOB #	CBS #	This Month	Compl. By Mo./Yr.	NEEDED	APPROVAL/PERMITS OBTAINED	& MONTHLY ACTION
LAHAINA WATERSHED - SUPPLEMENTAL PLAN- ED (WAS	15-27	1026	14%	04/04/22	Environmental		Stantec Sediment engineers will investigations 1/8 to 1/10. Stant Hydraulic modeling and PPP.
PHASE 3B PERMITTING AND PHASE 2 LAND RIGHTS)	21-34		1%	06/30/24	document (TBD)		Action item: Follow up on PPP.
WEST MAUI GREENWAY PHASE I	17-43	3240	14%	10/20/17			On hold.
WEST MADI GREENWAT FHASET	17-43	3240	0%				
LOWER HONOAPIILANI ROAD COMPLETE STREETS (HOOHUI ST TO NAPILIHAU ST)	22-18	6067	0%	12/12/22			Public meeting #1 postponed ur ACTION ITEMS: SSFM to begi outreach meetings
TO NAFILIHAU ST)			0%	Pending			oureach meenings
KAHANA NUI BASIN	20-43	1027	55%	TBD	DLNR DAM Safety,		Revised H&H report was submit Forwarded to DLNR and NRCS
MODIFICATIONS	20 10	1021	0%	12/01/22	SHPD		up with DLNR on 3/3.
			90%	01/09/13			2/7/2025: WOC provided draft s package anticipated to be ready
(FY26)LAHAINA MPD ANTENNA RELOCATION	13-30	1026	0%	03/31/26	DCAB, building permit	AIS, SHPD, SMA, Special Use Permit	3/3/2025: Provided project statu office for budget committee repo 3/13-14/2025: ControlPoint to do topo. Action items: Obtain last LOA, n extension request is submitted b
WAINEE STREET TRAFFIC SAFETY			10%	10/05/21	DCAB, EA Exemption,		
MEASURES	21-55-C	6067	0%	Pending	TBD		On hold until further notice.
Kahoma Stream Flood Control	24-XX	6069					
Environmental Modification Study	24-77	0003					
WEST MAUI SAFETY		6067	60%	05/31/23			RRFBs installed on Napilihau R
IMPROVEMENTS	21-55		0%	N/A			Street and at Napili Market drive

	CONSTRUCTION PHASE										
rs	To Date	NTP	COMMENTS								
N ITEMS	This Month	Compl	& MONTHLY ACTION ITEMS								
ill be performing site ntec working on											
until further notice. gin scheduling public											
nitted on 12/12. S for review. Followed											
schedule. Bid dy by April 2026. tus update to MD's port. do field work for new make sure CUP time by 4/1/2025.											
Road at Hanawai /eway.											

				DESIGN PHASE (PS & E)							
			To Date	NTP			COMMENT				
PROJECT NAME	JOB #	CBS #	This Month	Compl. By Mo./Yr.	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	& MONTHLY ACTIO				
LAHAINALUNA ROAD PAVEMENT			15%		Section 7 NOAA, Section 7 USFW PA,		Topo completed. Starting bi-we Seeking direction from HECO of				
REHABILITATION (Honoapiilani Highway to Lahaina Intermediate School)	STP- 3040(003)		0%	05/31/24	Pavt Justification Report, Section 106, Catex, DCAB, NPDES, DWS MOU, ROW		Action item: continue tracking the				
WEST MAUI DPW DAM SAFETY	23-35		50%				After-action meeting held on 1/2 improvement were identified wit Engineering to address. Consul				
PROGRAM	23-33		0%				USGS LiDAR data to start the H estimated it will take at least 1-2				
Emergency Post-Wildfire Drainline			100%								
Damage Assessment	24-18		0%				Final report submitted on 6/21.				
Post Wildfire Roadway Damage	04.00		80%				SSFM finalizing Phase 1 Repor				
Assessment	24-23		0%				Phase 2 subsurface work on-go Phase 2 report is early 2025.				
Keawe Street Temporary Traffic	04.07		100%				New portable signal delivered a				
Signals	24-37						2/14/25. ACTION ITEMS:				
Lahaina Emergency Watershed			10%				Notified NRCS of decision to ca				
Protection	24-26		0%				Action item: Close design contra				

			CONSTRUCTION PHASE
rs	To Date	NTP	COMMENTS
ITEMS	This Month	Compl	& MONTHLY ACTION ITEMS
eekly meetings. on utility pole			
the progress of			
23. Eight areas of ith most tasks for Iltant waiting on			
H&H. USGS 2 months to finalize.			
rt for submittal.			
oing. Target for			
and installed on			
ancel project on 2/21.			
racts.			

						DESIGN PHASE (PS	& E)
			To Date	NTP			COMMENT
PROJECT NAME	JOB #	CBS #	This Month	Compl. By Mo./Yr.	APPROVAL/PERMITS NEEDED	OBTAINED	& MONTHLY ACTION
TEMPORARY SHORELINE PROTECTION AT LOWER	23-03	1023	5%		CDUP, SM1		Topo scheduled for 3/17. Conta the existing waterline ahead of t
HONOAPIILANI ROAD BETWEEN PUAMANA PLACE AND HUI ROAD E			0%				Action item: Review draft letter updating them on the project sta
			0%	01/01/25			Contract executed. Budgeting for
Keawe Street SS4A Improvements	24-41		0%	12/31/31			FHWA and returned for revisior ROEs for preliminary engineering
West Maui Greenway Environmental	25-18		0%	02/01/25			Contract executed.
Permitting	2010		0%	01/31/29			
Design Support for Lahaina Drainage	25-35		0%				Requested QBS number on 2/2 Proposal due on 3/31.
System Improvements	20-30		0%				Action item: review proposal.
			20%				Project team's March site visits to EPA funding/staff cuts. Met w Division on 2/20 to provide infor
Lahaina Drainage Master Plan Update	25-16		0%		N/A		Action item: continue providing consultants.

			CONSTRUCTION PHASE
rs	To Date	NTP	COMMENTS
N ITEMS	This Month	Compl	& MONTHLY ACTION ITEMS
acted DWS to tone the survey.			
to residents tatus and send out.			
forms reviewed by			
ns. Working on ing / permitting work.			
26. Sent RFP on 3/4.			
s were postponed due with Highways			
ormation on flooding			
requested info to			

			DESIGN PHASE (PS & E)									
			DESIGN	To Date	NTP		APPROVAL/PERMITS					
PROJECT NAME	JOB #	CBS #	ENGINEER/ CONSULTANT	This Month	Compl. By Mo./Yr.		OBTAINED					
2025												
KAHEKILI HIGHWAY SLOPE REPAIR AT VIC. MP 15	25-10	1023	John	0%		DCAB, EA exemption, Chapter 6E-8		Land Sect Action iten				
				0%				resurface.				
	12-44		KURT R.M. TOWILL	100%			Section 106, Section 7, DCAB, NPDES,					
(2024) MAKANI ROAD SIDEWALK	TAP-3630(002)	1048	C3751 \$707,721	0%	07/31/24		Section 6E CatEx 242	bidder. Ku GBI.				
INSTALLATION OF GATES ON HOLOMUA ROAD (BLAKE - SECURITY)												
KALANA O MAUI ABOVE	24-53											
GROUND FUEL TANK	24-55											
Pukalani Terrace Subdivision Pavement Reconstruction (FY24) (Palalani Pl., Palalani St., Ililani	24-28	1023	KRISTI TANAKA ENG. C8111	95%	01/12/24	DCAB, EA exemption, Chapter 6E-8	DCAB, EA exemption, Chapter 6E-8	Maui Kupo				
Way, Hokulani St., Kamelani Loop)			\$222,123.62	0%	12/31/25							
PIIHOLO ROAD PAVEMENT			JOHN FUKUMOTO	92%	10/24/22	EA Exemption, Building	n	Maui Pavii Section. N submitted.				
REHABILITATION	22-36	1023	ENGINEERING C7735 \$489,230	0%	Jun-24	Permit	DCAB	Action Iter FE.				
HONOKOLANI STREET			CHARLENE	5%				12/27/24 F signed cor				
DRAINAGE REPAIRS Pre-design drainage analysis/recommendations scope under 23-23 Pukalani Terrace Sub Reconstruction , Ph.2	24-45	6069	HDR C8424 \$364,770	0%	Dec-27	EA Exemp, NPDES		contract fo				
2023												
			ΤY	100%	10/27/20		Section 7, NPDES, EA					
(FFY23) MAKAWAO AVENUE PAVEMENT RECONSTRUCTION, MILEPOST 0.8 TO AI STREET	STP-0365(12)	5022	HDR 3/15/2024 C7197 \$902,923	0%	May-23		exemption DCAB	Maui Kupo				

	CONSTRUCTION PHASE											
COMMENTS &	CONSTR ENGINEER/	To Date	NTP	COMMENTS &								
MONTHLY ACTION ITEMS	CM	This Month	Compl	MONTHLY ACTION ITEMS								
ction survey complete.												
em: Determine Upcountry roads to e. Work on plans.												
NING 12/11/24. Maui Kupono low				Contractor: Maui Kupono Builders								
Kurt requested DBE documentation from				Processing Request to Award and Contract Request								
oono Builders, LLC - \$1,579,665.00												
ving - \$3,879,465. ROEs drafted by Land												
NPDES and SHPD applications d.												
em: Continue permit coordination with												
RFLS sent to CC to execute HDR ontract. Awaiting fully executed design												
for issuance of NTP												
		0%	11/22/23	Contract No. C8063								
oono Low Bidder \$6,488,672	ERVIN/SSFM	0%		CM: SSFM Pending Start of Construction								

						DESIGN	PHASE (PS & E)			CONSTRUCTION PHASE			
			DESIGN	To Date	NTP		APPROVAL/PERMITS	COMMENTS	CONSTR	To Date	NTP	COMMENTS	
PROJECT NAME	JOB #	CBS #	ENGINEER/ CONSULTANT	This Month	Compl. By Mo./Yr.	NEEDED	OBTAINED	& MONTHLY ACTION ITEMS	ENGINEER/ CM	This Month	Compl	& MONTHLY ACTION ITEMS	
PUKALANI TERRACE SUBDIVISION PAVEMENT RECONSTRUCTION (FY 2023) - (Halaulani St, Hanalani St, Ehilani St, & Ikalani PI)	23-23	1023	CHARLENE HDR, INC	100% - Ph. I 100% - Ph.II		EA exemption, DCAB, Chapter 6E-8	DCAB 7/7/23	 Ph. 1 Reconstruction: Bids opened 11/8/23. Apparent Low Bidder: Maui Kupono Builders (\$1,891,960.30 corrected bid amount) Ph-2 Drainage Easement assessment work. 6/12/24 Alternative Analysis - Final Report submitted 	SSFM			Contractor: Maui Kupono Builders Contract No. C8116; \$1,891,960.30; Con date 12/29/23; 160 WD ACTION ITEMS: Consultant selection	
				0% - Ph. I 0%- Ph. II	Ph II - 12/31/24		ļ.	ACTION ITEMS: None					
2022									-				
UPCOUNTRY DISTRICT RESURFACING (FY2022)	22-23	1023	KRISTI	100%		DCAB, DWS, EA	EA exemption, DCAB,	Maui Paving - \$972,845	HENRY	96%	11/20/23	Contractor: Maui Paving Contract No. C7807; \$972,845.00; Con Date 12/29/2022; 60 WD	
(Kamehameiki Rd, Kula)	22-23	1023	KKISTI	10%	10/15/22	exemption, NPDES	WWRD, NPDES	Iviau Faving - \$972,045	HENKI	0%	04/03/24	ACTION ITEMS: PUNCHLIST	
			WENDY	100%	12/01/22	Possible DOE NWP,		Federal emergency declaration made 2/15. DESIGN COMPLETED.				Contractor: TJ Gomes Trucking PO No. 422484; \$1,524,492.00; PO Date 6/28/2022; 100	
KULA RD & KEPA RD	RGENCY REPAIRS OF L. 22-42 6069 RD & KEPA RD	6069	WILSON OKAMOTO	0%	02/08/22	Sec 106, Sec 7		3 proposals received. Lowest proposal: TJ Gomes (\$1,524,492.00)	B+K			ACTION ITEMS: Schedule NTP (tentative 9/18/23); consultant selection	
PUKALANI TERRACE SUBDIVISION PAVEMENT RECONSTRUCTION (FY 2022) -			TY	100%	05/09/22		EA exemption, DCAB,					Contractor: Maui Kupono Builders Contract No. C7805; \$2,317,163.63; Con Date	
KECONSTRUCTION (TT 2022) KEIKILANI ST, KAUALANI DR, KEOLALANI ST, OLULANI ST, LOKELANI PL	22-33	1023	3 ATA \$160,500	32%	10/14/22		NPDES	Low Bidder Maui Kupono Builders \$2,317,163.	SSFM			12/30/2022; 100 WD ACTION ITEMS: Consultant selection	
2021													
(FFY20) IOLANI-LOHA-LIHOLANI- MAKANI PAVEMENT REHABILITATION			WENDY WSUE	100%	08/01/19		Sec 7 NOAA PA, Section 7 USFWL PA,	DESIGN COMPLETED.		60%		Contractor: HI-Built Contract No. , \$12,855,368.33, Con. Date, 410 WD	
	STP-0900(099)	5511	5/31/22 C6846 \$800,000.00	0%	07/01/20				TEDDY/B+K	2%	10/11/22	Contract awarded 12/24/2020: NTP 2/8/21; Start of Construction 2/22/21. Twin culvert work on going	
UPCOUNTRY DISTRICT RESURFACING (FY2021)				100%	N/A					90%		Contractor: Maui Kupono Builders Contract No. C7550; \$439,540.25; Con Date 12/30/2021	
(PAMAKANI PL, PUAPANA PL, MAHOLA ST, AUOLI DR (UNIT I ONLY), KEOLA PL, AHINA PL, ALAEA ST, HIEHIE ST, ALAIKI PL)	21-25	1023	CHRISTY	0%	10/22/21		· · ·	DESIGN COMPLETED. Low bid: \$439,551 Maui Kupono Builders.	HENRY	60%	11/01/23	ACTION ITEMS: Punchlist	
Emergency Repair of Kealakanu	21-54		KRISTI	100%	N/A	DWS		Maui Kupono Builders LLC - \$302,459.	TEDDY/B+K	99%		Award letter sent to contractor	
Road			NNOT	0%	05/09/21	500	Divo	Construction Emergency PO issued on 6/14.			11/22/21	ACTION ITEMS: CLOSEOUT?	

				DESIGN PHASE (PS & E)							CONSTRUCTION PHASE				
			DESIGN	To Date	NTP	APPROVAL/PERMITS	APPROVAL/PERMITS	COMMENTS	CONSTR	To Date	NTP	COMMENTS			
PROJECT NAME	JOB #	CBS #	ENGINEER/ CONSULTANT	This Month	Compl. By Mo./Yr.			& MONTHLY ACTION ITEMS	ENGINEER/ CM	This Month	Compl	& MONTHLY ACTION ITEMS			
2020	•					• 	•								
				100%	N/A					99%		Contractor: Maui Kupono Builders Contract No. C7276, \$1,513,904.80, Con. Date, 140 WD			
ALIIOLANI-ALALANI PAVEMENT RECONSTRUCTION	3194	CHRISTY IN-HOUSE	0%	10/01/20			, DESIGN COMPLETED. Low bidder: Maui Kupono Builders (\$1,513,839)	ERVIN	0%	09/21/21	Contract awarded 12/18/2020: NTP 3/1/21. ACTION ITEMS: Check on final docs from contractor. Final payment.				
				100%	04/25/19		NPDES, EA			70%	08/31/20	Contractor: West Maui Construction Contract No. C7134, \$1,962,628.00, Con. Date 6/17/20,			
OLD HALEAKALA HIGHWAY SIDEWALK	19-15	5487	NOLLY SSFM	0%	09/15/21			AMP accepted. MECO processing WTP permit.	ERVIN		06/22/21	200 WD NTP 4/4/2022 Waiting on GDI installation to complete sidewalk. ACTION ITEMS: On-going;			
OLD HALEAKALA HIGHWAY TRAFFIC SIGNAL UPGRADE AT	19-41	1024	KURT	100%	02/15/19	6E	SECTION 106, CatEx, ROW Cert, SECTION	IN CONSTRUCTION.	ERVIN/	97%	09/13/21	Contractor: HI-Built, LLC Contract No. C7285, \$619,147.70, Con. Date, 60 WD			
PUKALANI STREET	STP-0367(001)	1024	ΑΤΑ	0%	04/20/20		7, DCAB	Plans revised per recent DWS comments.	B+K			Contract awarded 12/30/2020. NTP issued 01/25/2021; ACTION ITEMS: CCO to install railing: Closeout			
2019	•		-			•	•			•					
ELILANI STREET & KILANI PLACE		IN (Sur 3194 \$1 OTC PC	WENDY IN-HOUSE (Design)	100%						99%	06/08/20	Contractor: Maui Kupono Contract No. C6920, \$982,702.25, Con. Date 12/12/19, 80 WD			
PAVEMENT RECONSTRUCTION (PUKALANI TERRACE SUBDIVISION)	19-09		Survey-WSUE \$15,796 .48 NPDES OTOMO ENGR PO #390563 \$8,000	.48 S NGR 563	09/19/19		DWS, WWRD, DCAB, NPDES	DESIGN COMPLETED	TEDDY	0%	01/20/21	Construction ongoing. TM to generate CCO to extend items for Over runs due to wider roadway reconstruction - additional time justified: CCO approved. Waiting on final docs from contractor. ACTION ITEMS: CLOSEOUT			
UPCOUNTRY DISTRICT RESURFACING (FY 2019) (ALAE RD (KEKAULIKE HWY TO ADD			CHRISTY /	100%						100%	10/05/20	Contractor: Maui Paving Contract No. C6961, \$453,162, Con. Date 12/13/19, 80			
600), KULALANI CIR, WAIAKOA RD (KEKAULIKE AVE TO KUULANI PL), WAIAKOA PL, KUULANI PL, OMAOPIO RD (LOWER KULA TO KULA HWY),	19-40	1023	WENDY IN-HOUSE	0%	10/19/19		DWS, WWRD, DCAB	Low bidder: Maui Paving (\$411,153.40)	HENRY	0%		ACTION ITEMS: CLOSED OUT			
2017															
										50%	03/12/18	Contractor: Maui Kupono Contract No. C6353, \$769,290.67, Con. Date 11/30/17,			
UPCOUNTRY DISTRICT RESURFACING	17-54	1027						Design completed.	HENRY	0%	06/06/18	60 WD Project suspended. Waiting for Iselin Subdivision to complete improvements. Sent letter to SHPD. Waiting for concurrence from SHPD. To Cancel balance of contract per Dept. Director. Need price escalation costs to decide whether to cancel remainder of project or not.			

						DESIGN	PHASE (PS & E)				CO	NSTRUCTION PHASE	
			DESIGN	To Date	NTP	APPROVAL/PERMITS	APPROVAL/PERMITS	COMMENTS	CONSTR	To Date	NTP	COMMENTS	
PROJECT NAME	JOB #	CBS #	ENGINEER/ CONSULTANT	This Month	Compl. By Mo./Yr.		OBTAINED	& E MONTHLY ACTION ITEMS	ENGINEER/ CM	This Month	Compl	& MONTHLY ACTION ITEMS	
FUTURE PROJECTS/STUDIES/	MISC												
(2021) HONOKOLANI STREET	18-38	1027	TY	60%	N/A			Additional survey completed. Field visit on 9/25/2019. Combine with Pukalani Terrace Pavement Reconstruction Project.				Contractor: Hawaiian Dredging Contract No. C7548, \$6,690,000.00, Con Date 12/23/2021, 166 WD	
DITCH REPAIR				0%	07/30/22			Action item: Request for Proposal upon QBS Approval.				NTP 1/5/2022; Start Work Date 2/4/2022 Paving of phase 2 (Uhu St to Ola St) on-going	
MAKAWAO SAFETY	23-26	6067		0%	01/03/24			RRFB installations requested are planned with the upcoming Makawao Avenue Improvements				-	
	ROVEMENTS 23-20 0			\$35,089.29	0%	03/03/24			project. Funding will be used to supplement construction funding. RRFB equipment received.				
				0%				RFP sent to HDR for Amendment #4 for Phase 2 work. HDR requested time extension until 6/16 to					
(FFY26) MAKAWAO AVENUE PAVEMENT RECONSTRUCTION, PHASE 2 (APANA RD TO MP0.8 & AI ST TO PIIHOLO RD)	STP-0365(XX)		JOHN HDR (Under C7197 Ph. 1 contract)	0%		Section 7, NPDES, EA exemption, DCAB, Chapter 6E-8, Section 106, Cat Ex		submit proposal. Send Land Section list of parcels requiring road widening dedication/condemnation. HDR sent proposal for Phase 2 work on 8/23.					
								Action Item: Review HDR's proposal. Coordinate Ph 1 shallow waterline scenarios with HDR.					
LOWER KULA ROAD PAVEMENT			KRISTI OTOMO	70%				Uploaded 6E request for consultation to HICRIS on 7/19. SHPD requiring an AIS per 2/26 letter.					
RECONSTRUCTION	23-32	1023	C7990 \$91,246	5%		SHPD, DWS		Action item: process contract amendment for archaeological work required.					
KEALAKAPU ROAD DRAINAGE		6069	BONNIE/KRIST	100%				6/28/24 - Chico emailed HDOT to request if they will proceed with culvert project on Kula Highway					
AND BOUNDARY STUDY	23-33		ATA C8004 \$85,900	0%				Action Item: Waiting on Direction from Ty/Chico on Funding. Closing contract.					
Haliimaile Road Speed Cushion	21-55D	6067	NOLLY/KURT SSFM	100%	10/05/21	WTP		Kupono Builders low bid. AWAITING					
			C7468 \$48,057	0%	10/31/23			CONSTRUCTION Courts granted \$10K to general fund 					
MALIKO BRIDGE ENDPOST			ΤY	100%				• Traffic section put in delineators until bridge is				-	
REPAIR	18-24	1031	NAGAMINE OKAWA	0%		DCAB, COUNTY R/W		replaced Project on hold until funding is available to replace bridge. 					
Makawao Ave and Loha St	24-12 6067	NOLLY WSUE C8375	0%	Pending			Contract routed for execution.				-		
Sidewalk Improvements		\$255,127.00 0% Pending											

DPW-CIP PROJECTS STATUS FY2025 THIRD QUARTER PAIA - HAIKU

					D	ESIGN PHASE (PS &	• E)
			To Date	NTP			COMMENTS
PROJECT NAME	JOB #	CBS #	This Month	Compl. By Mo./Yr.	APPROVAL/PERMITS	APPROVAL/PERMITS OBTAINED	MONTHLY ACTION
2025		•					
KAHEKILI HIGHWAY SLOPE	25-10	1023	0%		DCAB, EA exemption,		
REPAIR AT VIC. MP 15			0%		Chapter 6E-8		Action item: Determine Upcount resurface.
130 IAO VALLEY ROAD GUARDRAIL & WALL REPLACEMENT							
			1				Finance received official offer let
			9%	01/02/24			on 10/6. Received appraisal on letter drafted and sent to Jordan
353 PUU WAY DRAINAGE EVALUATION	23-27	6069	0%	Jul-24			w/Badua's on 3/1 to explain their Badua's will counter offer. Rece information requested from WSU revised proposal letter to Badua'
							Action Item: Follow up with JM.
			100%	08/03/21			Consultant: Fukumoto (\$102,300 Bid opened: 11/8/23.
BALDWIN AVENUE PUBLIC PARKING LOT IMPROVEMENTS	21-21	6096	0%	08/30/22			Low Bidder: Maui Kupono \$562, ACTION ITEM: Coordinate addit work with contractor
	00.40		100%		DCAB, DWS, WWRD,	EA exemption, WWRD,	Consultant: ATA (\$120,100)
IN THE VICINITY OF LEPO STREET, PHASE 2	22-13		5%		EA Exemption, 404, 401, SCAP, ROE, 6E	DCAB, SCAP	Consultant: ATA (\$120,100)
2021							
NORTH SHORE GREENWAY BIKE			100%	N/A			Construction Section negotiated Hawaiian Dredging. No-Rise Im
PATH FENCING / AMALA STREET FENCING	21-43	6097	0%	N/A			completed. Received Flood Haz permit. CONSTRUCTION COM

	CONSTRUCTION PHASE								
6	To Date	NTP	COMMENTS						
ITEMS	This Month	Compl	& MONTHLY ACTION ITEMS						
itry roads to									
etter from Badua's n 12/15. Proposal n on 2/26. Met eir two options. eeived additional SUE on 7/5. Sent a's to JM on 6/19.									
00) 2,660.00. litional AIS field			Contractor: Maui Kupono Builders Contract No. C8120; \$592,275.05; Con date 12/27/23; 75 WD ACTION ITEMS: CM SELECTION						
			Contractor: Maui Kupono Builders Contract No. C8112; \$2,184,225.10; Con date 12/28/23; 180 WD						
d price with mpact Certification azard Development MPLETE.	100%	9/12/2023 1/16/2024	Contractor: Hawaiian Dredging Construction Co. Contract No. C7754; \$200,000.00; Con Date 12/29/2022; 20 WD NTP: 9/5/23 ACTION ITEMS: CLOSEOUT						

DPW-CIP PROJECTS STATUS FY2025 THIRD QUARTER PAIA - HAIKU

					D	ESIGN PHASE (PS &	• E)			CONSTRUCTION PHASE
			To Date	NTP			COMMENTS	To Date	NTP	COMMENTS
PROJECT NAME	JOB #	CBS #	This Month	Compl. By Mo./Yr.	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	&	This Month	Compl	& MONTHLY ACTION ITEMS
PAIA-HAIKU DISTRICT RESURFACING (FY2021) (Pilialoha	04.00	4000	100%	N/A		DCAB, DWS, EA	DESIGN COMPLETED. Low Bidder: Maui Kupono	84%	06/26/23	Contractor: Maui Kupono Builders Contract No. C7551, \$640,113.06, Con Date 12/30/2021,
St, Lelehuna PI, Puu Koa PI, Kahope 21- PI, Waikina Lp, Nehe PI, Lilikoi Rd, Kaluhea PI)	21-38	1023	0%	10/22/21			Builders - \$640,063		10/18/23	80 WD PUNCHLIST ITEM
EMERGENCY REPAIR OF KAUPAKALUA ROAD IN THE	21-48		100%	N/A	ROE		Bid opening date - 6/2421 Maui Kupono Builders dba Manu Builders -	100%	11/14/22	Contractor: Maui Kupono Builders LLC PO No. 411685, \$713,325.38; 90 WD
VICINITY OF LEPO STREET	21-40		0%	05/09/21	KOL		\$704,516.		06/30/23	ACTION ITEMS: CLOSEOUT AND FINAL PAYMENT
			100%	04/15/21			GBI Low Bidder at \$2,198,888. Final signature approving scope and cost done on October 27,	85%	02/07/22	Contractor: Maui Kupono Builders
EMERGENCY KAUPAKALUA BRIDGE REPLACEMENT	21-49		0%	06/15/21	ROE, DA		2021. Action Item: Waiting for FEMA approval to issue NTP.		08/01/22	Contractor to provide schedule. Submittals on-going. Pre-con 2/3/2022. ACTION ITEMS:
EMERGENCY REPAIR OF	21-50	6069	100%		Corps NWP		DESIGN COMPLETED. Low bidder: Goodfellow Brothers (\$1,054,888) FEMA EHP review completed 6/13; okay to			Contractor: Goodfellow Bros Contractor to provide schedule. Tentative 2/2023 start
AWALAU ROAD	21-50	1-50 6069	32%	07/07/21	Colps NWP		proceed with NTP. ACTION ITEM: None.			date ACTION ITEMS: PROCESS CCO #1
EMERGENCY SLOPE REPAIRS AT			100%		Slope Stability		DESIGN COMPLETED. Low bidder: Prometheus Construction (\$2,798,771)	41%	11/15/2021	Contractor: Prometheus Construction
HAIKU ROAD NEAR HOG BACK ROAD	21-52		0%	07/07/21	Easement		 11/15: Construction started. Action items: Upload contract docs to HI-EMA SharePoint site. 	10%	8/5/2022	All work completed. Pre-final completed.
2019										
PAIA SCHOOL FRONTAGE IMPROVEMENTS & PAIA SCHOOL			100%					99%	02/27/19	Contractor: West Maui Construction Contract No. C6691, \$1,066,769.18, Con. Date 2/20/19, 69 WD
	RS-0900(09 [.]	2306	0%		N/A	N/A	Design completed. CONSTRUCTION COMPLETE	0%	06/06/19	Substantially completed (6/28/19). Material certification received 9/22/2020. SCS submitted Revised report on 5/17/21. Waiting on SHPD review. ACTION ITEMS: CLOSEOUT
PAIA-HAIKU DISTRICT			100%	06/18/18				99%	10/21/19	Contractor: Maui Kupono Contract No. C6716, \$486,364.20, Con. Date 4/22/19, 60
RESURFACING (FY 18)	18-32	1023			N/A	N/A	Design completed.	0%	01/16/20	WD ACTION ITEMS: WAITING ON CLOSEOUT DOCS FROM MKB.

DPW-CIP PROJECTS STATUS FY2025 THIRD QUARTER PAIA - HAIKU

					D	ESIGN PHASE (PS &	· E)
			To Date	NTP			COMMENTS
PROJECT NAME	JOB #	CBS #	This Month	Compl. By Mo./Yr.	APPROVAL/PERMITS	APPROVAL/PERMITS OBTAINED	& MONTHLY ACTION
PAIA/HAIKU DISTRICT RESURFACING (FY2018)	19-06	1023					Design completed.
FUTURE PROJECTS/STUDIES/	MISC	ļ					1
HOLO PLACE DRAINAGE	19-08	1027	15%	07/18/24	EA exemption,		Preliminary plans received 1/7. (provided 2/21. Awaiting prelimin
IMPROVEMENTS	19-08	1027	0%		Chapter 6E-8, DCAB		Action Item: None at this time.
KAPAKALUA / PEAHI	23-20-K	6067	0%	N/A	N/A	N/A	Contract amendment to 23-20 e
INTERSECTION IMPROVEMENTS			0%	06/30/25			
PAUWELA BRIDGE		5022	42%	05/25/23	SMA, DA, Section 401 WQC, CZM, NPDES,		Pauwela will most likely have an and will require MOA. Structura working on design. Still working
REPLACEMENT	23-21		2%	05/31/28	DCAB, Section 7, Section 106, SCAP		Environmental permitting waiting Action Item: Work on obtaining I
	00.40		0%	N/A	N//A		
SURVEYING OF HAUMANA ROAD	22-46		0%	N/A	N/A		

			CONSTRUCTION PHASE
6	To Date	NTP	COMMENTS
ITEMS	This Month	Compl	& MONTHLY ACTION ITEMS
	99%	10/07/19	Contractor: Maui Kupono Contract No. C6650, \$782,898.91, Con. Date 12/17/18, 60 WD ACTION ITEMS: WAITING ON CLOSEOUT DOCS FROM MKB.
Comments nary PS&E.			
executed.			
n adverse effect al and Geolabs ng on 60% PS&E.			
ig on 60% plans.			
FAP number.			
			Contractor: Hawaiian Dredging Contract No. C7548, \$6,690,000.00, Con Date 12/23/2021, 166 WD NTP 1/5/2022; Start Work Date 2/4/2022 Paving of phase 2 (Uhu St to Ola St) on-going ACTION ITEM: Drainage issue pending

					D	ESIGN PHASE (PS 8	k E)
			To Date	NTP			СОММЕ
PROJECT NAME	JOB #	CBS #	This Month	Compl. By Mo./Yr.		APPROVAL/PERMITS OBTAINED	& MONTHLY AC
2025					-	-	
KAHEKILI HIGHWAY SLOPE REPAIR AT VIC. MP 15							Job 24-42 will use FY25 fun
130 IAO VALLEY ROAD GUARDRAIL & WALL REPLACEMENT							
Diilani Lliakway Clane Stakilization at			20%	06/14/24			Proposed soil nail design m into DLNR property and ma AECOM working on design
Piilani Highway Slope Stabilization at Nuanualoa Gulch	24-27		10%	Pending	EA exemption, DCAB, Chapter 6E-8		concrete shotcrete on maka Preliminary design 30% cor Action item: None at this tim
			100%				Prometheus - \$3,241,736
Emergency Makai Slope Repairs at Alelele (Hana Highway MP38.9)	24-40				N/A		Action item: None at this tir
East Maui District Resurfacing (FY			65%				Project to be bid FY2025. C Highways and DWS.
2025) (Uakea Rd)	24-42		0%		DCAB, EA exemption, DWS, WWRD		Action item: Revise plans, v estimate.

	CONSTRUCTION PHASE									
ENTS	To Date	NTP	COMMENTS							
CTION ITEMS	This Month	Compl	& MONTHLY ACTION ITEMS							
		Compi								
u de										
nds										
nay extend past the ROW ay require an easement.										
n to install reinforced										
ai embankment. mplete.										
me.										
	81%	05/01/24	Contractor: Prometheus Construction Inc							
ime.			Contract No. C8186; Project Cost: \$3,241,736							
		09/24/24								
Comments received from										
work on specs and										

					۵	ESIGN PHASE (PS &	& E)			CONSTRUCTION PHASE
			To Date	NTP			COMMENTS	To Date	NTP	COMMENTS
PROJECT NAME	JOB #	CBS #	This Month	Compl. By Mo./Yr.		APPROVAL/PERMITS OBTAINED	& MONTHLY ACTION ITEMS	This Month	Compl	& MONTHLY ACTION ITEMS
2023										
EMERGENCY SLOPE SCALING AT ALELELE (HANA HIGHWAY	23-37		99%	06/06/23	EA exemption,			100%	06/06/23	Contractor: Prometheus Construction Inc PO No. 431319; \$1,571,350.00; PO Date 6/1/23; 30 WD NTP: 6/6/23
MP38.9)	20 01		0%	06/30/23	Chapter 6E-8		Action Item: Process final billing once received.	20%	07/19/23	Construction work completed. ACTION ITEMS: CLOSEOUT AND FINAL PAYMENT
ALAALAUA AND PUUHAOA			100%	07/01/22		EA Exemption, NWP,	Low Bidder: West Maui Construction at \$1,390,084. Highways completed Puuhaoa Bridge abutment repairs and completed installing the rebar and forms			Contractor: West Maui Construction Contract No. C8071; \$1,390,084.00; Con date 12/28/23;
BRIDGE REPAIRS	22-31	6069	0%	July-23	NWP, Chap 6E	DCAB	for Alaalaua Bridge on 10/3. Action Item: Check on Hana abutment repair by Highways Division.			120 WD ACTION ITEMS: CM CONSULTANT SELECTION
PIILANI HIGHWAY PAVEMENT	23-16		100%	01/17/23	EA exemption,	SMA, CDUA, NPDES,	Construction start Jan 2025.		OO/AO/OE	Contractor: Maui Paving Contract No. C8115; \$2,747,695.00; Con date 12/27/23; 120 WD
RECONSTRUCTION (MP34.8 TO MP35.8)		6 1023	0%	10/01/23	Chapter 6E-8, SMA, CDUA, NPDES		Maui Paving - \$2,747,695			ONE CORRODED CMP DRAINLINE COLLAPSED AND REPLACED. TWO ADDITIONAL CORRODED CMP DRAINLINES FOUND TO NEED REPLACING.
2022										
EAST MAUI DISTRICT RESURFACING (FY 2022 & 2023)	22-11	1023	100% 32%	Mar-22		DCAB, EA exemption, SMA assessment	DESIGN COMPLETED. Low bidder: Maui Kupono Builders (\$873,942.00)			Contractor: Maui Kupono Builders Contract No. C7675; \$873,939.65; Con Date 8/17/2022; 60 WD
(Piilani Hwy-MP 32.75 to MP34.33)										ACTION ITEMS:
2021										
Piilani Highway Slope Stabilization at	00.40	4000	100%	03/19/20		ROE, EA Exemption,		100%		Contractor: Prometheus Construction Contract No. C7384, \$1,442,342.00, Con Date 7/19/2021,
Nuanualoa Gulch	20-42	1023	5%	12/20/20	SMA, ROE, SHPD	SMA, SHPD	Prometheus Construction - \$1,442,342	0%		150 WD ACTION ITEMS: CLOSEOUT

					D	ESIGN PHASE (PS &	& E)		CONSTRUCTION PHASE			
			To Date	NTP			COMMENTS	To Date	NTP	COMMENTS		
PROJECT NAME	JOB #	CBS #	This Month	Compl. By Mo./Yr.		APPROVAL/PERMITS OBTAINED	& MONTHLY ACTION ITEMS	This Month	Compl	& MONTHLY ACTION ITEMS		
			100%	05/03/21			GBI low bidder at \$1,604,425. Received SUP #2 for Hwys to continue debris removal and construct temp detour road. SUP #2 expires on 9/24/21. We			Contractor: Goodfellow Bros		
Emergency Repair of Piilani Hwy Culverts near Nu'u Bay	21-53	xxx	40%	06/15/21	SUPs from NPS		received SUP #3 for culvert replacement and Removal of Temp Detour Road. Hwys completed constructing temp detour road on 9/21. Action Item: None.			Tentative start in January 2022 depending on acceptan of long lead material submittal. ACTION ITEMS: Cancel CM contractor		
2020				<u> </u>				1	<u> </u>			
			100%	03/06/19				90%		Contractor: Goodfellow Bros., LLC Contract No. C7163, \$998,888.00, Con. Date 9/22/2020,		
MAHALAWA TEMPORARY BRIDGE DESIGN	19-32	1891	0%	07/01/20	DCAB, SHPD		Low Bidder: Goodfellow Bros. Inc. 998,888.00. HAER submitted to NPS on 8/6/20.		07/15/21	75 WD CM contract w/ AECOM awarded on 12/29/2020 Submittal on going; NTP issued 3/22/21. Fabrication of pre-cast retaining wall on going at GBI yard. Waiting on long lead couplers and tie rods. Site work to start on 10/25/21. Construction complete. Pre final insp. 02/14/2022. Punch list being addressed by contractor - need to verify. ACTION ITEMS: FOLLOW UP		
		4000	70%	N/A		DCAB, EA exemption,	DESIGN COMPLETED	100%	10/14/21	Contractor: Maui Paving, LLC Contract No. C7256, \$378,685, Con. Date , 80 WD		
RESURFACING (FY 2020 & 2021) (PIILANI HWY-MP 32 to MP 32.75)	20-12	1023	20%	10/01/20	•	-	Low bidder: Maui Paving (\$378,685.00)			ACTION ITEMS: COMPLETED		
			100%	12/06/19		DCAB, Sec 7, Sec 106,	SMA assessment application uploaded to MAPPS. Low bidder: Prometheus Construction (\$3,697,400.			Contractor: Prometheus Construction		
KALEPA ROCKFALL REPAIR	20-14	2779	0%	06/30/22	SMA assessment	DOFAW, EA exemption, Chapter 6E 8	Additive hid item total \$4,202,000			Contract No. C7819; \$3,892,000.00; Con Date 12/30/2022, 120 WD ACTION ITEMS: Resolve netting substitution		
2019												
EAST MAUI DISTRICT			100%					97%	06/12/24	Contractor: Maui Paving Contract No. C6914, \$493,980, Con. Date 12/13/19, 60		
RESURFACING (FY 19) (HANA HWY FROM SOUTH INTERSECTION HANEOO RD TO 1.1 MILES SOUTH)	19-19	1023		09/01/19		DWS, DCAB	DESIGN COMPLETED. Low bidder: Maui Paving (\$493,980.00)		10/25/24	WD Reviewed cost escalation from contractor. ACTION ITEMS: WAITING FOR EXECUTION OF CCO FOR OVERAGES.		

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2018											
			100%					99%	10/08/18	Contractor: Grace Pacific Contract No. C6545, \$1,148,777, Con. Date 7/25/18, 90	
WAIOPAI BRIDGE REPAIRS REBID	15-11	4598	0%				DESIGN COMPLETE	0%		WD Substantially completed (7/8/19) Punch list items complete: Structural engineer to check	
KEANAE ROAD SAFETY IMPROVEMENTS 16-21		100%					95%	05/15/19	Contractor: Prometheus Construction Contract No. C6675, \$3,654,800, Con. Date 12/31/18, 160		
	16-21	2769	0%				DESIGN COMPLETE	0%	02/04/20	AMR submitted to SHPD. Waiting on SHPD. Arch monitor sent letter saying report would be acceptable to SHPD. Final payment routed to finance.	
FUTURE PROJECTS/STUDIES/	NISC										
(FFY24) KAHAWAIOKAPIA	BR-		73%		SMA, DOA, WQC, Section 106, CZM,	ROE, Draft EA, Final EA, HAER, Section 7	Received the remaining comments from HDOT on our 60% submittal on 11/1. Sent signed NWP application to WOC on 11/21. Sent revision 4 of the 4(t) and Cat Ex to HDOT on 2/11. SCAP and SMA				
BRIDGE REPLACEMENT (FAP)	3700(001)	1038	1%	05/31/25	Section 106, CZM, Section 106 MOA, SHPD		4(f) and Cat Ex to HDOT on 3/11. SCAP and SMA permit to be submitted by the end of March.Action item: Review Section 404 submittal and 60% PS&E.			PROJECT DEFFERED TO FY2025	
			36%	12/16/20			Received 60% PS&E comments from HDOT. Section 106 initiation letter uploaded to HICRIS on 1/14. Section 106 Consultation letters emailed on				
(FFY22) WAIKAKOI & S. WAILUA BRIDGE REPLACEMENT	BR- 0360(015)	5043	2%	06/01/26	SMA, DA, Section 401 WQC, CZM, SCAP, NPDES, DCAB, Section 7, Section 106		 3/11. Need to work on advertising in Maui News. HDR to send Section 7 consolation determination letter by Friday. Action Item: Need to place ad in Maui News and review 60% PS&E Comments. Also, follow up with Hana-makai side property owner of Waikakoi Bridge. 				

					D	ESIGN PHASE (PS &	k E)
			To Date	NTP			СОММЕ
PROJECT NAME	JOB #	CBS #	This Month	Compl. By Mo./Yr.		APPROVAL/PERMITS OBTAINED	& MONTHLY AC
			35%	06/26/23	EA, Section 106,		AECOM provided estimates material. Domestic would be
EMERGENCY ROCKFALL NETTING AT ALELELE (HANA HIGHWAY MP38.9)	23-38		5%	Pending	Section 7, CDUA, CZM, NPDES, Chapter 6E-8, DCAB, SMA, SSV, Flood development		receive federal aid. AECOM layers of double-twisted mes coordination with TetraTech PS&E received 2/24. Action Item: Review prelimin
			40%	12/16/19	EA, SMA, SSV, flood development, Chapter		Awaiting DLNR review of R staging areas. DLNR awaiti exhibit in ROE to BLNR. Pro
KALEPA POINT REVETMENT AND SEAWALL	19-31	3183	3%	Pending	6E-8, CDUA, CZM, Sec 401, Sec 7, Sec 106, DOA Sec 404 & Sec 10, DCAB		Hazard Mitigation Grant Pro PROTECT NOFO removed uncertain when or if it will be application on hold. Draft E. Action Item: Review Draft E
	24-44	5022	0%		SMA, DA, Section 401 WQC, CZM, NPDES, DCAB, Section 7, Section 106, SCAP		NTP letter emailed on 1/21. guardrail can be removed a
PO'O PO'O BRIDGE REPLACEMENT			0%	05/31/28			borings makai of the exiting detour road. Waiting on AT proposed work so I can ask ATA to begin topo by mid M Action Item: Work on obtair
HANEOO ROAD EROSION			100%				Project complete. Awaiting
EVALUATION	22-50	1023					proposed improvements the separate project and repairs
			0%		EA, Section 106, Section 7, CDUA,		
Hana Highway Void Repair at Alelele MP38.9	25-15		0%		CZM, NPDES, Chapter 6E-8, DCAB, SMA, SSV, Flood development		Action item: QBS.

	CONSTRUCTION PHASE										
IENTS	To Date	NTP	COMMENTS								
& CTION ITEMS	This Month	Compl	& MONTHLY ACTION ITEMS								
es on Import vs Domestic be required if project to M recommends two lesh. Ongoing ch for HMGP. Preliminary											
ROE applications for iting CDUP to include as Project to be included in rogram (HMGP). ed from Grants.gov, be re-released, EA received 2/25.			Contractor: Hawaiian Dredging Contract No. C7548, \$6,690,000.00, Con Date 12/23/2021, 166 WD NTP 1/5/2022; Start Work Date 2/4/2022 Paving of phase 2 (Uhu St to Ola St) on-going ACTION ITEM: Drainage issue pending								
 ATA requesting if and reinstalled for two ng bridge for the proposed TA to provide sketch of sk Highways Division. March. ining FAP number. 											
g Highways guidance on ney'd like done as a irs they can do in-house.											

					D	ESIGN PHASE (PS &	k E)
			To Date	NTP			СОММЕ
PROJECT NAME	JOB #	CBS #	This Month	Compl. By Mo./Yr.	APPROVAL/PERMITS	OBTAINED	& MONTHLY AC
			1%		EA Section 106		Incorporate federal permittin netting in anticipation of app
MANAWAINUI ROCKFALL NETTING REPLACEMENT	24-48		0%		EA, Section 106, Section 7, CDUA, CZM, NPDES, Chapter 6E-8, DCAB, SMA, SSV, Flood development		PROTECT grant for both pro funding requested in FY26 for reduced to \$366K for site inv report, permitting. Contract in Ongoing coordination with T Action item: None at this time
			0%				QBS Number obtained. Ze estimate prepared for Lelek proposed improvements. B
Lelekea Arch Culvert Scour Repairs	25-30		0%				design team meeting, ATA t Lelekea culvert scour repair Approved ATA revised prop request on 3/11. Action Item: Research off-sy with HDOT.
			0%		EA, Section 106, Section 7, CDUA,		
Waiopai Embankment Repairs (Design)	25-x		0%		CZM, NPDES, Chapter 6E-8, DCAB, SMA, SSV, Flood development		Action item: QBS.

	CONSTRUCTION PHASE								
NENTS	To Date	NTP	COMMENTS						
& CTION ITEMS	This Month	Compl	& MONTHLY ACTION ITEMS						
ting for Alelele rockfall oplying for federal projects. Additional 5 for 100% PS&E. Scope investigation, planning ct request sent 1/21. TetraTech for HMGP. ime.									
ero percent con cost ekea, Kaapahu and Alelele Based on estimates and									
A to send proposal for airs only as a CIP project. oposal. Sent contract									

					n	ESIGN PHASE (PS &	F)
			To Date	NTP			· _)
PROJECT NAME	JOB #	CBS #	This Month	Compl. By Mo./Yr.	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	мо
2025					1	I	
KAHEKILI HIGHWAY SLOPE REPAIR AT VIC. MP 15							
2024							
Kaunakakai Drainline Repairs (FY 2023)	23-41	6633	100% 0%		DWS, WWRD, DCAB	WWRD, DCAB	Mocon Corpora
MOLOKAI DISTRICT	24-03	1023	100%		DCAB, EA exemption,	WWRD, DCAB	Maui Paving - \$
RESURFACING (FY 2024/2025)	2100		0%		DWS, WWRD		undari atiligi ç
2022				-			
PAVEMENT RECONSTRUCTION OF KALAE ROADS AND RESURFACING OF AIRPORT	E ROADS AND CING OF AIRPORT 22-35		100% 0%	N/A 10/01/22	DCAB, EA Exemption	DCAB	Maui Paving - \$
LOOP ROAD 2020			0%	10/01/22			
MOLOKAI DISTRICT			95%				
RESURFACING (FY 2020-2021) (ANALU ROAD, RUDOLPH ROAD, AKEU WAY, KALAMA ROAD, KOALA WAY, NANIKAI RD)	20-51	1023	15%	09/01/20	DWS, WWRD, DCAB	DWS, WWRD, NPDES	Bid opening dat Action item: No
2018							
MOLOKAI DISTRICT RESURFACING	18-15	1023					Design Comple
2017	-						
MOLOKAI BASEYARD	14-32	1211					Design complet
FUTURE PROJECTS/STUDIES/	MISC						
Seaside Place Drainage Study	25-13	6069	0%				Processing con with Corp Coun
			0%				Action item: foll

			CONSTRUCTION PHASE
COMMENTS &	To Date	NTP	COMMENTS &
ONTHLY ACTION ITEMS	This Month	Compl	MONTHLY ACTION ITEMS
ration - \$1,501,797			Contractor: Mocon Corporation Contract No. C8239; \$1,501,797
\$1,313,975			Contractor: Maui Paving Contract Cost: \$1,313,975
\$1,307,975			Contractor: Maui Paving Contract No. C7577; \$1,307,975.00; Con Date 5/31/2022; 120 WD
ate on 10/6. Ione. Transfer project to Construction.			Contractor: Seal Pro's Contract No. C7244, \$639,654.81, Con. Date , 60 WD Contract awarded 12/16/2020. Contractor working on submittals. Start work date pending. Tentative April start work. Waiting on updated schedule. Submittals on- going. Tentative start in May. WTP permit pending - waiting on DWS response. Start of work still being coordinated.
leted.	100%	04/22/19	Contractor: Maui Kupono Contract No. C6567, \$589,611, Con. Date 10/25/18, 60 WD
	0%	07/17/19	Project substantially completed (7/10/19). ACTION ITEMS: COMPLETE
	100%	01/08/18	Contractor: F&H Construction Contract No. C6317, \$7,904,400, Con. Date 1/8/18, 550 DD
eted.	0%	07/31/20	Working on closeout and final punch list.
ontract. As of 2/13, the contract is still unsel.			
bllow up with Corp Counsel on review.			

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PROJECT NAME	JOB #	CBS #	This Month	Compl. By Mo./Yr.	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	& MONTHLY ACTION ITEMS	This Month	Compl	& MONTHLY ACTION ITEMS	
2025											
KAHEKILI HIGHWAY SLOPE REPAIR AT VIC. MP 15							Job #24-02 will use FY25 funds				
2024											
LANAI DISTRICT RESURFACING (FY24 & 25)			40%	5/31/2023	EA exemption, DCAB,		Project to be bid FY2025. DCAB technical infeasibility for ADA stalls denied. ATA has not seen TIs approved for non-ADA compliant parking stalls.				
(7th Street, 8th Street, Fraser Ave shoulder)	24-02	1023	0%	Oct-23	NPDES		ATA strengthened TI statement to DCAB. Action Item: Resubmit TI statement.				
			90%				Consultant: SSFM (\$77,219). TI statements				
FRASER AVENUE CURB RAMPS	21-55N		0%	Nov-24	DCAB, 343 EAE		submitted to DCAB on 3/7/25. ACTION ITEMS: 343 EA Exemption				
2023	1										
LANAI BASEYARD	47.04	2020	100%						10/11/07	Contractor: Maxum Construction Contract No. C7832	
IMPROVEMENTS	17-31	3239	100%				QBS completed. RFP sent to consultant.			ACTION ITEMS:	
2022				1.							
LANAI DISTRICT RESURFACING (FY22 & 23)	22-12	1023	100%			EA exemption, DCAB, NPDES	Project scope revised to replace 7th & 8th St with 12th & Queens St.	95%		Contractor: Peterson Bros Construction, Inc Contract No. C7770; \$468,100.00; Con Date 12/20/2022; 80	
(5th St (Fraser-Nani), 12th St (Lanai- Palawai), & Queens St (11th-Lanai)			0%				DESIGN COMPLETED Low bidder: Peterson Brothers (\$468,100)		12/06/24	WD ACTION ITEM: AWAITING APPROVAL OF CCO#2 FROM	
2021										CONTRACTOR.	
			100%	10/5/21			Design complete. Sidewalk constructed. ACTION ITEM: New sidewalk issue on block			Sama as shows	
AVENUE INTERSECTION IMPROVEMENTS	21-55-B	6058	0%	Dec-21	Pending		between Koele St & Lanai Ave will be addressed by contractor during DPW# 22-12 paving.			Same as above Scope of Work added to Project 20-16 below.	
2020											
LANAI DISTRICT RESURFACING			100%					95%		Contractor: Peterson Bros. Contract No. C7270, \$666,666.60, Con. Date 12/14/2020, 100 WD	
(FY 2020 & FY 2021) (JACARANDA ST (3RD - 7TH), GAY ST (3RD - 7TH), 3RD ST (FRASER - LANAI); & 6TH ST (FRASER - LANAI))	20-16	1023	0%	Sep-20			DESIGN COMPLETED. Low Bidder: Peterson Brothers (\$666,666.60)	35%	08/31/22	Contract awarded 12/14/2020. AC Mix Design not passing, contractor working on new mix design; plant upgrade expected. NTP 2/28/22.	
<i>"</i>										PUNCHLIST ITEM TO RAISE AC PAVEMENT TO LEVEL OF RAMP COMPLETED. PROJECT CLOSE-OUT: Project Acceptance Letter sent 2/28/25.	
2018	-	· •									
LANAI DISTRICT RESURFACING (FY 18/19)	18-17	1023	3%				Design completed.	100%	03/08/22	Contractor: Peterson Bros. Contract No. C6614, \$419,669.80, Con. Date 12/6/18, 60 WD Anticipated NTP - January 2021 due to COVID. Submittal	
										review on going. Plant upgrade expected. ACTION ITEMS:COMPLETED	

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			To Date	NTP			COMMENTS				
PROJECT NAME	JOB #	CBS #	This Month	Compl. By Mo./Yr.	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	& MONTHLY ACTION				
2025	-										
KAHEKILI HIGHWAY SLOPE							Land Section Central Maui surver Working on South Maui plans.				
REPAIR AT VIC. MP 15							Action item: Work on plans.				
Reconstruction of Concrete Pavement Roads	25-25						Requested contract on 2/28.				
	20 20						Action item: process contract.				
Maui County Traffic Calming Program	23-01	6067	23%	23% 10/23/23 N/A N/A	N1/A	Data collection and evaluations going. Developing plans for ope					
		6067	1%	06/30/25	N/A	N/A	period of 2 years. Letters transmapplications initially denied due				
CW DRAININE REPAIRS?											
130 IAO VALLEY ROAD GUARDRAIL & WALL	25-25		0%		DCAB, EA exemption, DWS, WWRD, 6E-8,		Submitted request for QBS num				
REPLACEMENT	20 20		0%		NPDES		Action item: follow up with Purch				
DRAINAGE RULES UPDATE	22-29		3%	12/26/24			10/22/24 KJ submitted revised f CRF Amd #1; 12/26/24 NTP				
DRAINAGE RULES UPDATE			3%	12/31/29			ACTION ITEMS: KJ preparing 3				
KALANA O MAUI ABOVE GROU	UND FUEL	TANK	<u>-</u>	1							
CENTRAL AND SOUTH MAUI DISTRICT RESURFACING	04.04	1000	100%		DCAB, EA exemption,	DCAB, EA exemption,	Maui Kunana Duildana (*4 500)				
(Pumehana St, Waihona St, Pohala St, Alani Pl, Oki Pl, N. Church St, Central Ave)	24-01	1023	5%		DWS, WWRD	DWS, WWRD	Maui Kupono Builders - \$1,500,				

	CONSTRUCTION PHASE								
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N ITEMS	This Month	Compl	& MONTHLY ACTION ITEMS						
vey complete.									
s of requests on- pen contract with smitted to reopen to speed data.									
mber on 12/9.									
chasing.									
fee proposal; 11/1									
30%									
),011			Contractor: Maui Kupono Builders Contract No. C8423; \$1,500,011.00; Con date 12/30/24; 120 WD						

			DESIGN PHASE (PS & E)							
PROJECT NAME	JOB #	CBS #	To Date This Month	NTP Compl. By Mo./Yr.	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION			
CENTRAL AND WEST MAUI DRAINLINE REPAIR (FY 2024)	24-04	6633	95% 10%	MO./ 11.	DCAB, EA exemption, DWS, WWRD	DCAB, WWRD, DWS, EA exemption	Alpha - \$10,300,191 Action item: Reduce scope to ~S			
UPCOUNTRY/HAIKU DISTRICT RESURFACING (FY 2024)	24-24		60% 0%	12/24/23	DCAB, EA exemption, DWS, WWRD	DCAB, EA exemption, DWS, WWRD	Bid opening date - 10/29/24. Action item: Check status of DW			
2024 CRS Verification Visit Support	24-39		62% 6%	05/01/24	None	None	11/27/24 FEMA approval to mai ACTION ITEMS: Awaiting Reco memo.			
2023						I	I			
(2023) Upcountry and Haiku District Resurfacing	23-11	1023	100% 0%	10/01/23	DCAB, DWS, EA exemption, NPDES		Bids opened 11/15/23. Apparer Maui Kupono Builders (\$1,892,9 amount) 11/20/23 Bid Tab + Certification to Construction Section for contr processing. ACTION ITEMS (same): Contin with DWS on plan approval prior			
BRIDGE INSPECTIONS AND EVALUATIONS (2022 - 2024)	23-07	6069	2%	N/A 12/31/24	N/A	N/A	Last item on this contract is Kaa on 10/30 and are waiting for HD Followed up on 10/27, 1/7 and 2 approved the Load Rating calcs Bridge. Final Payment request 3/6. Action Item: None at this time.			

	CONSTRUCTION PHASE								
S	To Date	NTP	COMMENTS						
N ITEMS	This Month	Compl	& MONTHLY ACTION ITEMS						
~\$5M.			Contractor: Alpha, Inc Contract No. C8454; \$4,976,046.00; Con date 12/31/24; 180 WD						
WS review.									
aintain Class 7 rating ommendations			-						
ent Low Bidder: ,928 corrected bid n of Funds form sent ntract request			Contractor: Maui Kupono Builders Contract No. C8166; \$1,892,970.92; Con date 8/7/24; 100 wd						
inue following up or to contract award.									
apahu Load Rating DOT comments. J 2/11. HDOT Is for Kaapahu It sent to Finance on									

			DESIGN PHASE (PS & E)							
			To Date	NTP	-					
PROJECT NAME	JOB #	CBS #		Compl.	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION			
2022										
CENTRAL & WEST MAUI DISTRICT DRAINLINE REPAIRS (FY 2022)	22-04	6633	32%			DWS, DCAB, EA Exemption, 6E, WWRD	NTP issued 12/22/22, (Contract 11/1/25). Project schedule requisively finalized and submitted to completed field borings week of completing the geotech report. schedule to be submitted upon a report that will define design par 6/21/23 Received preliminary de pole temporary placements and treatment to affect the adjacent owner, Bob Horcajo was given to layout and informed that a const needed later. 9/20/23 Met with Tony Beltrans site to discuss their comments of layouts 11/3/23 HICRIS submission initi (Subm Token 94V7YAOK2DP1) Effect Determination + RLS. 12/21/23 SHPD concurrence let proposed mitigation received. 1/10/24 Processing EA Exempting memo + Draft EA Exemption De DEM, Plan. 1/24/24 rec'd Planning's concurrence			
							Exemption. ACTION ITEM: Receipt of Geo schedule. Monitor design progr property owner comments. Fina Declaration document after 2/7/ received from DWS and DEM.			
2021				-						
			100%	05/01/21						
TRAFFIC CALMING PROGRAM	21-01	6067	0%	10/15/21	EA Exemption		DESIGN COMPLETED. UNDE CONSTRUCTION. EA Exemptio			
CENTRAL MAUI DISTRICT	1		100%	N/A			DESIGN COMPLETED.			
RESURFACING (FY 2021) (Lunalilo St., Liholiho St (Lunalilo- Lihi), Kamamalu Pl.)	21-02	1023	0%	09/30/21		EA exemption, DCAB	DWS to upgrade the existing wa Street; sent them CAD dwgs. Low Bidder: Maui Kupono (\$40			

	CONSTRUCTION PHASE								
rs	To Date	NTP	COMMENTS						
N ITEMS	This Month	Compl	& MONTHLY ACTION ITEMS						
ct Completion quested. Topo to Geolabs who of 2/21, for Per WOA, project receipt of geotech arameters. Design with utility d showing end of at property. Property the preliminary struction RoE will be s and Bob Horcajo at on the preliminary itiated by WOC 1) for submittal of etter on the RLS with ption consultation Declaration to DWS, arrence on EA otech Report and gress on addressing halize EA Exemption 7/24 if no reply			Contractor: Maui Kupono Builders Contract on hold pending discussion on CIPP concerns. ACTION ITEMS: CM selection						
	99%	05/22/23	Contractor: Maui Kupono Builders						
ER		20, 22, 20	Contract No. C7578, \$499,328.00; Con Date 5/13/2022; 80 WD						
tion completed.	0% 09/15/23								
	60%	12/16/24	ACTION ITEMS: PUNCHLIST Contractor: Maui Kupono Builders						
vaterline on Liholiho 400,097.00)	0070	12/10/24	Contract No. C7549, \$400,148.36, Con Date 12/30/2021, 60 WD						
. ,			DWS WATERLINE PROJECT COMPLETED.						

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			To Date	NTP			COMMENTS	To Date	NTP	COMMENTS		
PROJECT NAME	JOB #	CBS #	This Month	Compl. By Mo./Yr.	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	&	This Month	Compl	& MONTHLY ACTION ITEMS		
2020												
UPCOUNTRY AND PAIA-HAIKU DISTRICT RESURFACING	20-11	1023	100%	N/A		DESIGN COMPLETED Upcountry: Kamila St, Kamila PI, Kahoea PI, Kaweo PI, Kepa Rd, Mauna PI, Ponimoi PI, Waipoli Rd, Copp Rd Paia-Haiku: Puuomalei Rd, Ike Dr, Kauhikoa Rd Maui Paving (\$1,242,925)	Upcountry: Kamila St, Kamila PI, Kahoea PI, Kaweo PI, Kepa Rd, Mauna PI, Ponimoi PI, Waipoli	100%	11/08/21	Contractor: Maui Paving Contract No. C7282, \$1,242,925, Con. Date , 140 WD Contract awarded 12/16/2020. NTP given to contractor		
(FY 2020)	20-11	1023	0%	10/15/20				06/02/22	11/8/21. COMPLETED			
CENTRAL, SOUTH, AND WEST	00.40	4000	100%	N/A		DCAB, DWS, WWRD,	DESIGN COMPLETED Bid opening on 10/8;	95%		Contractor: Maui Kupono Contract No. C7240, \$1,570,912.77, Con. Date , 140 WD		
MAUI DISTRICT RÉSURFACING	20-10	1023	10%	08/01/20		EAEXEMPTION	Low bidder: Maui Kupono Builders (\$1,570,913.00)			Contract awarded 12/24/2020 ACTION ITEMS: PUNCHLIST		
			100%	N/A				100%	10/12/20	Contractor: Maui Kupono Contract No. C7056, \$134,473.57, Con. Date 6/17/2020, 20 WD		
TRAFFIC CALMING PROGRAM	20-01	1035	0%	12/31/19			DESIGN COMPLETED.	15%	11/09/20	ACTION ITEMS: AWAITING CLOSEOUT DOCUMENTS FROM CONTRACTOR.		
TRAFFIC CALMING PROGRAM			100%	N/A				100%	00,00,1	Contractor: Tom's Backhoe & Excavation Co., Inc. Contract No. C7283, \$69,870, Con. Date ,100 CD		
(LOWER KULA ROAD - COPP ROAD, NORTH TO KULA HIGHWAY)	20-48	1035	0%	06/20/20			DESIGN COMPLETED. SPEED CUSHIONS INSTALLED.	1%	06/16/21	Contract awarded 12/23/2020. Kurt in contact with Tom's Backhoe. Installation complete, TM to process payment; CCO to install Lead Up striping and sign approved. Acceptance package sent to contractor. Closed.		
FUTURE PROJECTS/STUDIES/	MISC											
	23-14		100%									
PRINTER/SCANNER			0%				Project complete. Pending final payment.					
PAVEMENT JUSTIFICATION	15-26	2777		01/07/16			Geolabs working on Kanaloa pavement justification report for Traffic section.					
REPORTS FOR VARIOUS ROADS	10-20	2111		12/21/21			Action item: none at this time.					

VARIOUS LOCATIONS ASSESSMENT OF COUNTY OF MAUI COASTAL ROAD FOR	JOB # 23-26	CBS # 1024	To Date This Month	NTP Compl. By Mo./Yr.	APPROVAL/PERMITS	APPROVAL/PERMITS	COMMENTS	
FLASHING CROSSWALKS AT VARIOUS LOCATIONS ASSESSMENT OF COUNTY OF MAUI COASTAL ROAD FOR				By		APPROVAL/PERMITS		
ASSESSMENT OF COUNTY OF MAUI COASTAL ROAD FOR	23-26	1024	100%		By NEEDED	OBTAINED	MONTHLY ACTIO	
VARIOUS LOCATIONS ASSESSMENT OF COUNTY OF MAUI COASTAL ROAD FOR	23-26	1024		N/A				
MAUI COASTAL ROAD FOR			10%	12/31/24			Installations completed. Orderin (DPW #25-17).	
	STP-		100%		NA			
EFFECTS OF CLIMATE CHANGE, SEA LEVEL RISE, AND SHORELINE EROSION	0900(101) 20-08	5510	0%				Final report published on 6/17.	
				10/22/20				
GEOTECHNICAL EXPLORATORY SERVICES	21-23	1023			N/A	N/A	Action Item: None at this time.	
	25-07		10%	N/A	N/A	N/A	Reviewed four bridge inspection January. Asked Kurt to send W TS&M to install a missing weigh	
BRIDGE INSPECTIONS AND EVALUATIONS (2024 - 2026)		6069	3%	03/31/27			Makamakaole Bridge and to ad Kahawaiokapia and S Wailua B vehicles from driving over outer section lost.	
							Action Item: None at this time.	
FY22 Traffic Calming Program	22-05	6067	100%	N/A			Project bidding.	
			0%	06/30/23				
Maui County Traffic Signal			35%	05/06/24				
Prioritization Update	23-19	6067	20%	06/30/25	N/A	N/A	Received draft report for review	
Traffic Standard Detail Updates - Safety Improvements at Various	23-20-C	6067	0%	07/05/23	N/A	N/A	ACTION ITEM: Review current	
Locations (FY23)	23-20-6	0007	0%	Pending			details and identify needs.	
Reconstruction of Concrete			0%				RFP sent 1/15. Proposal due or	
Pavement Roads	25-25	1023	0%				Action item: review proposal and	

	CONSTRUCTION PHASE			
S	To Date	NTP	COMMENTS	
N ITEMS	This Month	Compl	& MONTHLY ACTION ITEMS	
ing another 20 units				
n reports for Vork Orders to ht limit sign for dd wheel stops for Bridges to prevent rmost girders with			Contractor: Hawaiian Dredging Contract No. C7548, \$6,690,000.00, Con Date 12/23/2021, 166 WD NTP 1/5/2022; Start Work Date 2/4/2022 Paving of phase 2 (Uhu St to Ola St) on-going ACTION ITEM: Drainage issue pending	
ν.				
t traffic standard				
n 2/26. nd request contract.				

BFED Committee

From:	Janina E. Agapay <janina.e.agapay@co.maui.hi.us></janina.e.agapay@co.maui.hi.us>
Sent:	Wednesday, April 9, 2025 11:02 AM
То:	BFED Committee
Cc:	Lesley J. Milner; Jordan K. Molina; Paul M. Barany; Summer K. Enfield-Carlos; Kaila K.
	Mafatini
Subject:	(BFED-1)(PW-01) CIP Report
Attachments:	(BFED-1)(P1-01) CIP Report.pdf

Hello,

Please see attached CIP report for (BFED-1)(PW-01).

Please note this updated report is the departments 3rd Quarter CIP, instead of 2nd Quarter report in the PW-1 response.

Thank you, Janina Agapay County of Maui | Budget Office Phone: (808) 270-7836 Email: Janina.E.Agapay@co.maui.hi.us

Department of Public Works Vacancy Report As of 03/03/2025

	Position ID	Job Profile	Supervisory Organization	Cost Center	Job Requisition	Recruiting Instruction
1	P-27030	Electrical Inspector II	PW DSA Permits - Electrical Section (Lance Nakamura, Greg Nakao, +1)	101303 PLAN REVIEW REVOLVING SAL		
2	P-27130	Engineering Support Technician II	PW DSA Subdivision - Civil Constr Section (Aric McIntire, Lance Nakamura, +1)	101303 PLAN REVIEW REVOLVING SAL		
•	P-27535	Supervising Building Inspector	PW DSA Division (Asst DSA & Section Heads) (Lance Nakamura, Wade Shimabukuro)	101303 PLAN REVIEW REVOLVING SAL	R-10761 Supervising Building Inspector (Open)	Post for Recruitment
•	P-27784	Engineering Construction Clerk	PW DSA Subdivision - Civil Constr Section (Aric McIntire, Lance Nakamura, +1)	101303 PLAN REVIEW REVOLVING SAL	R-10096 Engineering Construction Clerk (Open)	Post for Recruitment
	P-27993	Land Use And Building Plans Examiner	PW DSA Permits - Plans Review Section (Lance Nakamura, Wade Shimabukuro, +1)	101303 PLAN REVIEW REVOLVING SAL		
	P-28000	Land Use And Building Plans Examiner	PW DSA Permits - Plans Review Section (Lance Nakamura, Wade Shimabukuro, +1)	101303 PLAN REVIEW REVOLVING SAL	R-9583 Land Use And Building Plans Examiner (Open)	Post for Recruitment
	P-28556	Land Use And Codes Building Permit Clerk	PW DSA Permits - Permits Issuance Section (Lance Nakamura, Wade Shimabukuro, +1)	101303 PLAN REVIEW REVOLVING SAL		
	P-27018	Administrative Officer	PW Adminsitrative Staff (Paul Barany, Jordan Molina)	916015 DPW ADMINISTRATION		
	P-28956	Departmental Personnel Clerk	PW - HR Staff (Summer Enfield-Carlos)	916015 DPW ADMINISTRATION	R-11069 Departmental Personnel Clerk (Open)	Post for Recruitment

0 P-27065	Land Surveyor And Right-Of- Way Agent	PW Eng Division (Sect Heads, Admin staff) (Rodrigo Rabara)	916023 ENGINEERING DIVISION		
1 P-27507	Civil Engineer V	PW Eng - Federal Aid and CIP Construction Management (Ervin Pigao)	916023 ENGINEERING DIVISION	R-9138 Civil Engineer V (Open)	Post for Recruitment
2 P-27737	Civil Engineer III	PW Eng - Drainage Planning and Design Staff (Kristilee Ono)	916023 ENGINEERING DIVISION	R-10313 Civil Engineer III (Open)	Post for Recruitment
3 P-27961	Construction Inspector II	PW Eng - Federal Aid and CIP Construction Mgmt Staff (Ervin Pigao (Inherited))	916023 ENGINEERING DIVISION		
4 P-29349	Civil Engineer IV	PW Eng - Road/Bridges Planning and Design Staff (John Datiles)	916023 ENGINEERING DIVISION	R-9170 Civil Engineer IV (Open)	Post for Recruitment
5 P-31611	Student Intern	PW Eng Division (Sect Heads, Admin staff) (Rodrigo Rabara)	916023 ENGINEERING DIVISION	R-9892 Student Intern (Open)	Post for Recruitment
6 P-33959	Civil Engineer VI	PW Eng Division (Sect Heads, Admin staff) (Rodrigo Rabara)	916023 ENGINEERING DIVISION	R-11141 Civil Engineer VI (Open)	Post for Recruitment
7 P-33961	Capital Improvements Project Coordinator	PW Eng - Federal Aid and CIP Construction Management (Ervin Pigao)	916023 ENGINEERING DIVISION	R-10979 Capital Improvements Project Coordinator (Open)	Posting Not Required/Do Not Post
8 P-27542	Building Inspector II	PW DSA Permits - Building Inspection Section (Lance Nakamura, Christopher Oana, +1)	916031 DEVELOPMENT SVCS ADMIN SAL	R-11033 Building Inspector II (Open)	Post for Recruitment
9 P-27785	Civil Engineer I	PW DSA Subdivision - Civil Constr Section (Aric McIntire, Lance Nakamura, +1)	916031 DEVELOPMENT SVCS ADMIN SAL	R-10003 Civil Engineer I (Open)	Post for Recruitment
0 P-27809	Supervising Land Use And Building Plans Examiner	PW DSA Permits - Plans Review and Permits Issuance Supervisors (Lance Nakamura, Wade Shimabukuro, +1)	916031 DEVELOPMENT SVCS ADMIN SAL	R-10749 Supervising Land Use And Building Plans Examiner (Open)	Post for Recruitment
1 P-27865	Land Use And Codes Building Permit Clerk	PW DSA Permits - Permits Issuance Section (Lance Nakamura, Wade Shimabukuro, +1)	916031 DEVELOPMENT SVCS ADMIN SAL		

2 P-27058	Construction Equipment	PW Hwys - Wailuku Garage (Michael	916114 COUNTY		
	Mechanic I	Fernandez, Sherwin Villon)	GARAGES MAUI		
3 P-27060	Construction Equipment	PW Hwys - Wailuku Garage (Michael	916114 COUNTY	R-10651 Construction	Post for
	Mechanic I	Fernandez, Sherwin Villon)	GARAGES MAUI	Equipment Mechanic I (Open)	Recruitment
4 P-27088	Automotive Mechanic I	PW Hwys - Wailuku Garage (Michael	916114 COUNTY	R-10559 Automotive	Post for
		Fernandez, Sherwin Villon)	GARAGES MAUI	Mechanic I (Open)	Recruitment
5 P-27095	Construction Equipment	PW Hwys - Wailuku Garage (Michael	916114 COUNTY	R-10555 Construction	Post for
	Mechanic I	Fernandez, Sherwin Villon)	GARAGES MAUI	Equipment Mechanic I (Open)	Recruitment
6 P-31613	Construction Equipment	PW Hwys - Wailuku Garage (Michael	916114 COUNTY	R-10556 Construction	Post for
	Mechanic I	Fernandez, Sherwin Villon)	GARAGES MAUI	Equipment Mechanic I (Open)	Recruitment
7 P-32512	Automotive Mechanic I	PW Hwys - Makawao Garage (Ron	916114 COUNTY		
		Brittain, Patrick Medeiros)	GARAGES MAUI		
8 P-33105	Senior Clerk	PW Hwys - Hana Garage (Kukuiokalani	916114 COUNTY	R-9705 Clerk III (Open)	Post for
		Kalalau)	GARAGES MAUI		Recruitment
9 P-27019	Janitor II	PW Eng - Building & Grounds	916124 COUNTY	R-10981 Janitor II	Post for
		Maintenance Section Staff (Walter Baula, Paul Tovey)	BUILDING SERVICES	(Open)	Recruitment
0 P-32805	County Building And Grounds	PW Eng - Building & Grounds	916124 COUNTY		
	Utility Helper	Maintenance Section Staff (Walter Baula, Paul Tovey)	BUILDING SERVICES		
1 P-32806	County Building And Grounds	PW Eng - Building & Grounds	916124 COUNTY		
	Utility Helper	Maintenance Section Staff (Walter Baula, Paul Tovey)	BUILDING SERVICES		
2 P-32488	Laborer II	PW Hwys - Makawao Cemetery Maint	916130 VETERANS	R-10235 Laborer II-2	Post for
		(Kaeo Gouveia)	CEMETERIES MAUI	(Open)	Recruitment

33 P	-33624	Administrative Services Assistant I	PW Hwys - Countywide Services Staff (Albert Hahn)	916369 COUNTYWIDE SERVICES OPERATIONS	R-10828 Administrative Services Assistant I (Open)	Post for Recruitment
34 P	2-29646	Equipment Operator IV	PW Hwys - Wailuku Pavement Preservation Staff (Jared Joaquin, Michael Kinores, +1)	916389 PAVEMENT PRESERVATION	R-10766 Equipment Operator IV (Open)	Posting Not Required/Do Not Post
35 P	2-30910	Laborer II	PW Hwys - Wailuku Pavement Preservation Staff (Jared Joaquin, Michael Kinores, +1)	916389 PAVEMENT PRESERVATION		
36 P	-32499	Laborer II	PW Hwys - Wailuku Pavement Preservation Staff (Jared Joaquin, Michael Kinores, +1)	916389 PAVEMENT PRESERVATION		
87 P	-27025	Automotive Services Coordinator	PW Hwys - Admin Office (Michael Kinores)	916502 HIGHWAY ADMINISTRATION		
88 P	-27096	Chief Of Field Operations And Maintenance	PW Division Heads (Paul Barany, Jordan Molina)	916502 HIGHWAY ADMINISTRATION	R-10884 Chief Of Field Operations And Maintenance (Open)	Post for Recruitment
89 P	2-27097	Public Works Construction And Maintenance Supt	PW Hwys - Const Maint Superintendent (Michael Kinores)	916502 HIGHWAY ADMINISTRATION	R-10763 Public Works Construction And Maintenance Supt (Open)	Posting Not Required/Do Not Post
10 P	-27098	Secretary II	PW Hwys - Admin Office (Michael Kinores)	916502 HIGHWAY ADMINISTRATION	R-10951 Secretary II (Open)	Post for Recruitment
11 P	-33106	Contracts Coordinator	PW Hwys - Admin Office (Michael Kinores)	916502 HIGHWAY ADMINISTRATION	R-11012 Contracts Coordinator (Open)	Post for Recruitment
12 P	2-27061	Public Works Highways Utility Worker	PW Hwys - Wailuku Hwy Construction Maint Staff (Kristopher Acang, Gradon Cabacungan, +2)	916528 ROAD MAINTENANCE WAILUKU	R-10124 Public Works Highways Utility Worker (Open)	Post for Recruitment

43 P-27167	Equipment Operator IV	PW Hwys - Wailuku Hwy Construction Maint Staff (Kristopher Acang, Gradon Cabacungan, +2)	916528 ROAD MAINTENANCE WAILUKU	R-9990 Equipment Operator IV (Open)	Posting Not Required/Do Not Post
44 P-27173	Laborer II	PW Hwys - Wailuku Hwy Construction Maint Staff (Kristopher Acang, Gradon Cabacungan, +2)	916528 ROAD MAINTENANCE WAILUKU	R-11151 Laborer II (Open)	Post for Recruitment
45 P-27219	Public Works Highways Utility Worker	PW Hwys - Wailuku Hwy Construction Maint Staff (Kristopher Acang, Gradon Cabacungan, +2)	916528 ROAD MAINTENANCE WAILUKU		
46 P-29913	Laborer II	PW Hwys - Wailuku Hwy Construction Maint Staff (Kristopher Acang, Gradon Cabacungan, +2)	916528 ROAD MAINTENANCE WAILUKU	R-10517 Laborer II (Open)	Post for Recruitment
47 P-32492	Tractor Mower Operator	PW Hwys - Wailuku Hwy Construction Maint Staff (Kristopher Acang, Gradon Cabacungan, +2)	916528 ROAD MAINTENANCE WAILUKU	R-10765 Tractor Mower Operator (Open)	Posting Not Required/Do Not Post
48 P-27100	Equipment Operator III	PW Hwys - Makawao Construction and Maint (William Amoral, Kimo Frias- Kaauamo, +1)	916536 ROAD MAINTENANCE MAKAWAO	R-10653 Equipment Operator III (Open)	Posting Not Required/Do Not Post
49 P-27271	Equipment Operator IV	PW Hwys - Makawao Construction and Maint (William Amoral, Kimo Frias- Kaauamo, +1)	916536 ROAD MAINTENANCE MAKAWAO		
50 P-27309	Tractor Mower Operator	PW Hwys - Makawao Construction and Maint (William Amoral, Kimo Frias- Kaauamo, +1)	916536 ROAD MAINTENANCE MAKAWAO	R-10654 Tractor Mower Operator (Open)	Posting Not Required/Do Not Post
51 P-27347	Tractor Mower Operator	PW Hwys - Makawao Construction and Maint (William Amoral, Kimo Frias- Kaauamo, +1)	916536 ROAD MAINTENANCE MAKAWAO	R-10655 Tractor Mower Operator (Open)	Posting Not Required/Do Not Post
52 P-27771	Laborer II	PW Hwys - Makawao Construction and Maint (William Amoral, Kimo Frias- Kaauamo, +1)	916536 ROAD MAINTENANCE MAKAWAO	R-10082 Laborer II (Open)	Post for Recruitment

53 P-28064	Laborer II	PW Hwys - Makawao Construction and	916536 ROAD	R-10083 Laborer II	Post for
		Maint (William Amoral, Kimo Frias-	MAINTENANCE	(Open)	Recruitment
		Kaauamo, +1)	MAKAWAO		
54 P-32503	Equipment Operator III	PW Hwys - Makawao Construction and	916536 ROAD		
		Maint (William Amoral, Kimo Frias-	MAINTENANCE		
		Kaauamo, +1)	MAKAWAO		
55 P-32505	Laborer II	PW Hwys - Makawao Construction and	916536 ROAD		
		Maint (William Amoral, Kimo Frias-	MAINTENANCE		
		Kaauamo, +1)	MAKAWAO		
56 P-32506	Laborer II	PW Hwys - Makawao Construction and	916536 ROAD		
		Maint (William Amoral, Kimo Frias-	MAINTENANCE		
		Kaauamo, +1)	MAKAWAO		
57 P-27067	Tractor Mower Operator	PW Hwys - Lahaina Construction and	916544 ROAD	R-10971 Tractor Mower	Posting Not
		Maint (Feliciano Nakoa, Douglas Tihada)	MAINTENANCE LAHAINA	Operator (Open)	Required/Do Not
					Post
58 P-32320	Laborer II	PW Hwys - Lahaina Construction and	916544 ROAD	R-10629 Laborer II-1	Post for
		Maint (Feliciano Nakoa, Douglas Tihada)	MAINTENANCE LAHAINA	(Open)	Recruitment
59 P-34007	Laborer II	PW Hwys - Lahaina Construction and	916544 ROAD	R-11070 Laborer II-2	Post for
		Maint (Feliciano Nakoa, Douglas Tihada)	MAINTENANCE LAHAINA	(Open)	Recruitment
0 P-34008	Laborer II	PW Hwys - Lahaina Construction and	916544 ROAD	R-11071 Laborer II-1	Post for
		Maint (Feliciano Nakoa, Douglas Tihada)	MAINTENANCE LAHAINA	(Open)	Recruitment
1 P-27378	Highway Construction And	PW Hwys - Hana Supervisors and staff	916551 ROAD		
	Maintenance Supervisor I	(Rocky-Russell Hoopai)	MAINTENANCE HANA		
52 P-27704	Equipment Operator III	PW Hwys - Hana Construction and Maint	916551 ROAD		
		(Victor Lopez-Martinez)	MAINTENANCE HANA		
33 P-27070	Equipment Operator IV	PW Hwys - Lanai staff (Brandon Agliam,	916577 ROAD		
		Robbie Sanches)	MAINTENANCE LANAI		

64	P-27950	Equipment Operator IV	PW Hwys - Lanai staff (Brandon Agliam,	916577 ROAD	R-9947 Equipment	Posting Not
			Robbie Sanches)	MAINTENANCE LANAI	Operator IV (Open)	Required/Do Not Post
65	P-27071	Traffic Marker-Sign Painter II	PW Hwys - Traffic Signs Section Spv and Admin Staff (Albert Hahn, Michael Kinores)			Posting Not Required/Do Not Post
66	P-28043	Traffic Signs And Markings Helper	, , ,	916601 TRAFFIC SIGNS & MARKINGS		
67	P-28044	Electronic Technician II	,			Posting Not Required/Do Not Post

BFED Committee

From:	Janina E. Agapay <janina.e.agapay@co.maui.hi.us></janina.e.agapay@co.maui.hi.us>
Sent:	Wednesday, April 9, 2025 11:06 AM
То:	BFED Committee
Cc:	Lesley J. Milner; Jordan K. Molina; Paul M. Barany; Summer K. Enfield-Carlos; Kaila K. Mafatini
Subject:	RE: (BFED-1)(PW-01) CIP Report
Attachments:	(BFED-1)(PW-01) Vacancy Report.pdf

Hello,

Please see attached vacancy report as well.

Thank you!

From: Janina E. Agapay
Sent: Wednesday, April 9, 2025 11:02 AM
To: bfed.committee@mauicounty.us (bfed.committee@mauicounty.us) <bfed.committee@mauicounty.us>
Cc: Lesley J. Milner <Lesley.J.Milner@co.maui.hi.us>; Jordan K. Molina <Jordan.K.Molina@co.maui.hi.us>; Paul M.
Barany <Paul.Barany@co.maui.hi.us>; Summer K. Enfield-Carlos <Summer.Enfield-Carlos@co.maui.hi.us>; Kaila K.
Mafatini <Kaila.Mafatini@co.maui.hi.us>
Subject: (BFED-1)(PW-01) CIP Report

Hello,

Please see attached CIP report for (BFED-1)(PW-01).

Please note this updated report is the departments 3rd Quarter CIP, instead of 2nd Quarter report in the PW-1 response.

Thank you, Janina Agapay County of Maui | Budget Office Phone: (808) 270-7836 Email: Janina.E.Agapay@co.maui.hi.us