

MICHAEL P. VICTORINO
Mayor

KARLA H. PETERS
Director

JOHN L. BUCK III
Deputy Director



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OFFICE OF THE
COUNTY COUNCIL

DEPARTMENT OF PARKS AND RECREATION

700 Hali'a Nako'a Street, Unit 2, Wailuku, Hawaii 96793
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April 2, 2019

Ms. Michele M. Yoshimura
Budget Director, County of Maui
200 South High Street
Wailuku, Hawaii 96793

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Michael P. Victorino 4/4/19

Mayor Date

For Transmittal to:

Honorable Keani Rawlins-Fernandez
Chair, Economic Development & Budget Committee
Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Rawlins-Fernandez:

SUBJECT: FISCAL YEAR ("FY") 2020 BUDGET (PR-4) (EDB-1)

This is in response to your March 25, 2019 request for a list of new or additional park facilities in FY 2020, and additional manpower, operations, and equipment that will be needed for the facilities.

The Department will have one (1) new facility in FY 2020. This facility is the South Maui Community Park Gymnasium located in the South District.

The additional manpower, operations and equipment that will be needed for this new facility has been requested in the Mayor's FY 2020 Budget Proposal as follows:

Manpower:	Two (2) Park Caretaker I	\$ 58,112 (8 months of salary)
	One (1) Parks Permit Clerk	\$ 22,680 (8 months of salary)

Honorable Michael P. Victorino, Mayor
For Transmittal to:
Honorable Chair Rawlins-Fernandez
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Operations:	Electricity	\$157,500
	Sewer	\$ 4,245
	Water	\$ 24,011
Equipment:	Floor Cover/Rack/Power Winder	\$ 25,500
	Scissors Lift	\$ 47,000
	Floor Scrubber	\$ 19,000

If you have any questions or require additional information, please feel free to contact me or Kaeo Ah Sau, Chief of Recreation, at Ext 7383 or Kaeo.Ahsau@co.maui.hi.us.

Sincerely,



KARLA H. PETERS
Director of Parks and Recreation

c: John L. Buck III, Deputy Director
Kaeo Ah Sau, Chief of Recreation

KHP:KA