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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us
November 9, 2017

Mr. Stewart Stant, Director
Department of Environmental Management
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Stant:

SUBJECT: **FISCAL YEAR 2017 SOLID WASTE FUND ESTIMATED
REVENUE SHORTAGE** (BF-47)

At its meeting of November 7, 2017, the Budget and Finance Committee discussed the estimated shortfall of \$275,000 in Solid Waste revenue for Fiscal Year 2017.

May I please request information to the following:

1. Provide the actual amount of the shortfall of Solid Waste revenue for Fiscal Year 2017. Indicate the revenue category resulting in the shortfall.
2. Provide a year-to-date comparison of the projected revenue and the actual revenue for the various waste material revenue categories for Fiscal Years 2015 through 2017.

May I further request you provide your response no later than **Wednesday, November 22, 2017**. To ensure efficient processing, please include the relevant Committee item number in the subject line of your response.

Should you have any questions, please contact me or the Committee staff (Michele Yoshimura at ext. 7663, or Yvette Bouthillier at ext. 7758).

Sincerely,

A handwritten signature in black ink that reads "Riki Hokama".

RIKI HOKAMA, Chair
Budget and Finance Committee

bf:ltr:047aem01:jgk/mmy

cc: Mayor Alan M. Arakawa