

**COUNCIL OF THE COUNTY OF MAUI**

# **BUDGET AND FINANCE COMMITTEE**

November 17, 2017

**Committee  
Report No. \_\_\_\_\_**

Honorable Chair and Members  
of the County Council  
County of Maui  
Wailuku, Maui, Hawaii

Chair and Members:

Your Budget and Finance Committee, having met on October 31, 2017, makes reference to County Communication 17-254, from Councilmember Riki Hokama, relating to amendments to Appendix A, Grant Revenue – Schedule of Grants by Departments and Programs for Fiscal Year 2018.

By correspondence dated October 6, 2017, the Budget Director transmitted a proposed bill entitled “A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2018 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE – SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF HOUSING AND HUMAN CONCERNS (KUPUNA CAREGIVERS PROGRAM).”

The purpose of the proposed bill is to amend Appendix A, Part I, Grant Revenue – Schedule of Grants by Departments and Programs, Fiscal Year 2018 Budget, by adding a new grant for the Department of Housing and Human Concerns, entitled “Kupuna Caregivers Program,” in the amount of \$83,898, to assist working caregivers by providing home and community-based services for their loved ones.

The Director of Housing and Human Concerns said the County’s existing Kupuna Care Program provides home and community-based services to seniors age 60 and above. The Kupuna Care Program includes adult daycare, transportation, homemaker and chore services, personal care, and home delivered meals.

She said during the last legislative session, State lawmakers passed a bill to establish a new program entitled “Kupuna Caregivers Program (“Program”).” The Program will allow eligible caregivers to obtain care for

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their loved ones while remaining in the workplace. Eligible caregivers must be employed for a minimum of 30 hours per week while providing assistance to those who receive services from the Kupuna Care Program. The purpose of the Program is to assist caregivers who may have to decrease their work hours or quit their job in order to provide the necessary in-home care.

The Director said the Program provides assistance to pay for services such as respite care, homecare work, transportation to medical appointments, and other assistance as needed. The Program allows a maximum of \$70 per day for direct services.

She said the Program will be implemented according to the standardized Kupuna Care protocol and all services will be provided by existing contractors. She said 100 percent of the funds will be for direct services.

A representative from the Department of Housing and Human Concerns said the County Office on Aging will conduct assessments to determine eligible caregivers for the Program. Various factors, such as stress levels and the risk of quitting their job to provide homecare, will be considered.

The representative said the County's share of the total grant provided to the State is based on census statistics such as the County's population density, and the number of elderly, homeless, and people with English as their second language in the County.

She said the grant is for a six-month period and would be used to assist 15 to 20 clients. She said the State Executive Office on Aging will request more funding to expand the Program in the future.

Your Committee voted 9-0 to recommend passage of the proposed bill on first reading. Committee Chair Hokama, Vice-Chair White, and members Atay, Carroll, Cochran, Crivello, Guzman, King, and Sugimura voted "aye."

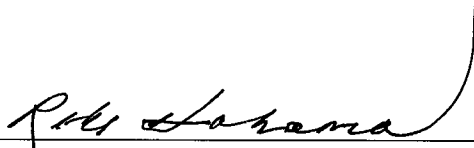
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Your Budget and Finance Committee RECOMMENDS that Bill \_\_\_\_\_ (2017), attached hereto, entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2018 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE - SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF HOUSING AND HUMAN CONCERNS (KUPUNA CAREGIVERS PROGRAM)," be PASSED ON FIRST READING and be ORDERED TO PRINT.

This report is submitted in accordance with Rule 8 of the Rules of the Council.

  
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RIKI HOKAMA, Chair

bf:cr:17061(9)aa:jgk/mmy

ORDINANCE NO. \_\_\_\_\_

BILL NO. \_\_\_\_\_ (2017)

A BILL FOR AN ORDINANCE AMENDING  
THE FISCAL YEAR 2018 BUDGET FOR THE COUNTY OF MAUI  
AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE -  
SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS,  
DEPARTMENT OF HOUSING AND HUMAN CONCERNS  
(KUPUNA CAREGIVERS PROGRAM)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4456, Bill No. 65 (2017), Draft 1, as amended, "Fiscal Year 2018 Budget", Appendix A, Part I, Grant Revenue - Schedule of Grants by Departments and Programs for Fiscal Year 2018, is hereby amended as it pertains to the Department of Housing and Human Concerns, by adding a new grant entitled, "Kupuna Caregivers Program", in the amount of \$83,898, to read as follows:

"5. Department of Housing and Human Concerns

- |  |         |
|--|---------|
| a. Aging and Disability Resource Center (ADRC) Expansion   | 568,821 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel. |         |
| b. A&B Kokua Giving Contribution   | 20,000  |
| c. Assisted Transportation Program   | 14,106  |
| (1) Provided, that disbursement for salaries and premium pay is limited to 5.5 LTA equivalent personnel. |         |
| d. Care Transition Program   | 12,700  |
| e. Congregate Meals Program  | 102,184 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 6.8 LTA equivalent personnel. |         |
| f. Elder Abuse Prevention  | 26,492  |
| g. Healthy Aging Partnership - Empowering Elders   | 172,000 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel. |         |
| h. Home Delivered Meals Program  | 58,052  |
| (1) Provided, that disbursement for salaries and premium pay is limited to 6.5 LTA equivalent personnel. |         |

i. HOME Investment Partnership Program	3,000,000
j. Komohana Hale Apartments Program	240,124
k. Kupuna Care Program (1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	1,300,000
l. Leisure Program (1) Provided, that disbursement for salaries and premium pay is limited to 0.5 LTA equivalent personnel.	121,602
m. Medicaid Administrative Federal Financial Participation	450,000
n. Medicare Improvements for Patients and Providers Act	1,000
o. National Housing Trust Fund	1,500,000
p. Nutrition Services Incentive Program (NSIP)	120,000
q. Private Donations	1,000
r. Retired Senior Volunteer Program (1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	65,850
s. Section 8 Housing Program (1) Provided, that disbursement for salaries and premium pay is limited to 22.0 LTA equivalent personnel.	22,480,292
t. State Health Insurance Assistance Program (SHIP)	5,000
u. Strategic Prevention Framework Partnerships for Success	110,000
v. Title III Programs (1) Provided, that disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	750,000
w. Veteran Directed Home Community Based System	50,000
x. Volunteer Center Program	10,000
y. Voluntary Contributions	20,000
z. <u>Kupuna Caregivers Program</u>	<u>83,898</u>

SECTION 2. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

  
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JEFFREY UEOKA  
Deputy Corporation Counsel