RICHARD T. BISSEN, JR. Mayor

KEKUHAUPIO R. AKANAManaging Director



MARC I. TAKAMORI Director

KAUANOE BATANGAN
Deputy Director

APPROVED FOR TRANSMITTAL

DEPARTMENT OF TRANSPORTATION

COUNTY OF MAUI 200 SOUTH HIGH STREET WAILUKU, MAUI, HAWAI'I 96793

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September 6, 2023

Honorable Richard T. Bissen, Jr. Mayor, County of Maui 200 South High Street Wailuku, Hawaii 96793

For Transmittal to:

Honorable Gabe Johnson Chair, Agriculture, Diversification, Environment, and Public Transportation Committee 200 South High Street Wailuku, Hawaii 96793

Dear Chair Gabe Johnson:

SUBJECT: OPERATIONAL AND BUDGETARY REVIEW OF THE DEPARTMENT OF TRANSPORTATION (ADEPT-1 Sub-item (6))

The County of Maui Department of Transportation (MDOT) hereby transmits the attached information pursuant to Section 3.36.120(B), Maui County Code. The status of grants utilizes the standardized grant review matrix provided by the Council during grant evaluation discussions.

Please let me know if you have any questions, or require additional information.

Sincerely,

Marc Takamori Director of Transportation

	County of Maui									
	Department of Transportation									
Standardized Grant Review Matrix										
Evaluation Criteria										
Category	Description									
Agency Name:	Name of agency the grant agreement is with.									
Program:	Name of the program.									
# of Years Received County Funding:	Number of years the agency has received county funding for this program.									
Grant #:	County's Grant Number.									
FY23 Award:	Fiscal Year's Budgeted Amount.									
FY23 Payments:	Fiscal Year's Expenditure Amount.									
Grant Proposal (5 pts):	5 pts - Completed proposal.									
	3/4 pts - Partically completed proposal.									
	1/2 pts - Missing substantial portions of the proposal.									
Responsiveness (5 pts):	5 pts - Responsive to the department.									
	1 pt - Not responsive to the department.									
Records & Reporting (10 pts):	8-10 pts - Completed records and reports turned in on-time (includes approved extensions)									
	5-7 pts - Completed records and reports turned late (without approved extention)									
	1-4 pts - Incomplete records or missing reports.									
Meeting Community Needs (50 pts):	Does the program meet the needs of the community.									
Use of Funds (10 pts):	Are the funds provided used for the program and needs of the community.									
Effort to Secure Other Funding (10 pts):	10 pts - has applied for or is utilizing some other funds during the FY.									
	1 pts - has not applied for or is not utilizing some other funds.									
	This is based on percentage of funds to points. 10 pts (0-9), 9 pts (10-19), 8 pts (20-29), 7 pts									
% of County Funds for Project (10 pts):	(30-39), 6 pts (40-49), 5 pts (50-59), 4 pts (60-69), 3 pts (70-79), 2 pts (80-89), 1 pt (90-100)									
Max Score (100 pts):	Total score amount.									
Remarks:	Data on community usage of program.									

County of Maui Department of Transportation Grant Review Matrix FY2023

	Administrative									Community Needs Sustainability				41
Agency Name	Program	# of Years Received County Funding	Grant #	FY23 Award	FY23 Payments	Grant Proposal (5pts)	Responsive ness (5pts)	Reporting	Meeting Community Needs (50pts)	Use of Funds (10pts)	Effort to Secure Other Funding (10pts)	% of County Funds for Project (10pts)	Max Score (100pts)	Remarks
State of Hawaii Department of Health	Air Ambulance Program	20	G5685	672.215	672,215	5	5	10	50	10	10	8	98	Total Trips Completed: 162 (130 Residents, 32 Visitors). Majority of flights were between East Maui and Maui Memorial Medical Center followed by Maui Memorial Medical Center and Oahu Hospitals.

Goal: Support emergency medical evacuation service transport that serves the citizens and visitors to Maui County, including Molokai and Lanai

Objective Continue to monitor the program, making sure services are being provided

	Administrative									Community Needs Sustainability				
Agency Name	Program	# of Years Received County Funding	Grant #	FY23 Award	FY23 Payments	Grant Proposal (5pts)	Responsive ness (5pts)	Records & Reporting (10pts)	I Community i	Use of Funds (10pts)	Effort to Secure Other Funding (10pts)	% of County Funds for Project (10pts)	Max Score (100pts)	Remarks
Maui Economic Opportunity, Inc.	Human Service Transportation Program	54	G5684	6,574,758	6,574,758	5	5	9	50	10	1	1	81	Total Boardings: 199,619, a 14% increase over the estimated total boardings of 175,400. Some of the larger increases were seen in the Ka Lima O Maui, Community Transportation, and Ala Hou programs when compared to those estimated program boarding allocations.

Goal: Provide transportation services to Maui County's youth, elderly, disabled, low-income individuals, persons with special needs, and disadvantaged individuals not served by public transit.

Objective 1: Provide safe and reliable service to the riders and maintain a good on-time record

Objective 2: Continue to monitor ridership and make necessary service changes to meet the needs to the ridership population

Objective 3: Operate and manage the transit system effectively.

Objective 4: Provide accessible transit service.

Administrative										Community Needs		Sustainability		
Agency Name	Program	# of Years Received County Funding	Grant #	FY23 Award	FY23 Payments	Grant Proposal (5pts)	Responsive ness (5pts)		Meeting Community Needs (50pts)	Use of Funds (10pts)	Effort to Secure Other Funding (10pts)	% of County	Max Score (100pts)	Remarks
Maui Economic Opportunity, Inc.	Bus Replacement Grant	12*	G5898	199,000	199,000	5	5	10	50	10	10	2	92	Vehicles Purchased: One 24 passenger ADA gas bus Notes * # of Years Received County Funds from DOT

Goal: Provide funds to replace out of its useful life human services transportation vehicles to continue to provide transportation services to Maii County's youth, elderly, disabled, low-income individuals, persons with special needs, and disadvantaged individuals not served by public transit

Objective Provide reliable and accessible (where needed) transit vehicles