

County of Maui	
Department of Transportation	
Standardized Grant Review Matrix	
Evaluation Criteria	
Category	Description
Agency Name:	Name of agency the grant agreement is with.
Program:	Name of the program.
# of Years Received County Funding:	Number of years the agency has received county funding for this program.
Grant #:	County's Grant Number.
FY23 Award:	Fiscal Year's Budgeted Amount.
FY23 Payments:	Fiscal Year's Expenditure Amount.
Grant Proposal (5 pts):	5 pts - Completed proposal.
	3/4 pts - Partically completed proposal.
	1/2 pts - Missing substantial portions of the proposal.
Responsiveness (5 pts):	5 pts - Responsive to the department.
	1 pt - Not responsive to the department.
Records & Reporting (10 pts):	8-10 pts - Completed records and reports turned in on-time (includes approved extensions)
	5-7 pts - Completed records and reports turned late (without approved extention)
	1-4 pts - Incomplete records or missing reports.
Meeting Community Needs (50 pts):	Does the program meet the needs of the community.
Use of Funds (10 pts):	Are the funds provided used for the program and needs of the community.
Effort to Secure Other Funding (10 pts):	10 pts - has applied for or is utilizing some other funds during the FY.
	1 pts - has not applied for or is not utilizing some other funds.
% of County Funds for Project (10 pts):	This is based on percentage of funds to points. 10 pts (0-9), 9 pts (10-19), 8 pts (20-29), 7 pts (30-39), 6 pts (40-49), 5 pts (50-59), 4 pts (60-69), 3 pts (70-79), 2 pts (80-89), 1 pt (90-100)
Max Score (100 pts):	Total score amount.
Remarks:	Data on community usage of program.

County of Maui
Department of Transportation
Grant Review Matrix
FY2023

Administrative									Community Needs		Sustainability		Max Score (100pts)	Remarks
Agency Name	Program	# of Years Received County Funding	Grant #	FY23 Award	FY23 Payments	Grant Proposal (5pts)	Responsiveness (5pts)	Records & Reporting (10pts)	Meeting Community Needs (50pts)	Use of Funds (10pts)	Effort to Secure Other Funding (10pts)	% of County Funds for Project (10pts)		
State of Hawaii Department of Health	Air Ambulance Program	20	G5685	672,215	672,215	5	5	10	50	10	10	8	98	Total Trips Completed: 162 (130 Residents, 32 Visitors). Majority of flights were between East Maui and Maui Memorial Medical Center followed by Maui Memorial Medical Center and Oahu Hospitals

Goal: Support emergency medical evacuation service transport that serves the citizens and visitors to Maui County, including Molokai and Lanai

Objective: Continue to monitor the program, making sure services are being provided

Administrative									Community Needs		Sustainability		Max Score (100pts)	Remarks
Agency Name	Program	# of Years Received County Funding	Grant #	FY23 Award	FY23 Payments	Grant Proposal (5pts)	Responsiveness (5pts)	Records & Reporting (10pts)	Meeting Community Needs (50pts)	Use of Funds (10pts)	Effort to Secure Other Funding (10pts)	% of County Funds for Project (10pts)		
Maui Economic Opportunity, Inc.	Human Service Transportation Program	54	G5684	6,574,758	6,574,758	5	5	9	50	10	1	1	81	Total Boardings: 199,619, a 14% increase over the estimated total boardings of 175,400. Some of the larger increases were seen in the Ka Lina O Maui, Community Transportation, and Ala Hou programs when compared to those estimated program boarding allocations

Goal: Provide transportation services to Maui County's youth, elderly, disabled, low-income individuals, persons with special needs, and disadvantaged individuals not served by public transit.

Objective 1: Provide safe and reliable service to the riders and maintain a good on-time record

Objective 2: Continue to monitor ridership and make necessary service changes to meet the needs to the ridership population

Objective 3: Operate and manage the transit system effectively

Objective 4: Provide accessible transit service

Administrative									Community Needs		Sustainability		Max Score (100pts)	Remarks
Agency Name	Program	# of Years Received County Funding	Grant #	FY23 Award	FY23 Payments	Grant Proposal (5pts)	Responsiveness (5pts)	Records & Reporting (10pts)	Meeting Community Needs (50pts)	Use of Funds (10pts)	Effort to Secure Other Funding (10pts)	% of County Funds for Project (10pts)		
Maui Economic Opportunity, Inc.	Bus Replacement Grant	12*	G5898	199,000	199,000	5	5	10	50	10	10	2	92	Vehicles Purchased: One 24 passenger ADA gas bus Notes * # of Years Received County Funds from DOT

Goal: Provide funds to replace out of its useful life human services transportation vehicles to continue to provide transportation services to Maui County's youth, elderly, disabled, low-income individuals, persons with special needs, and disadvantaged individuals not served by public transit

Objective: Provide reliable and accessible (where needed) transit vehicles