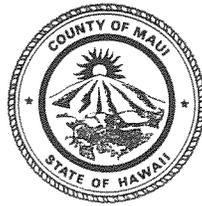


ALAN M. ARAKAWA
MAYOR



KEITH A. REGAN
MANAGING DIRECTOR

OFFICE OF THE MAYOR

Ke'ena O Ka Meia
COUNTY OF MAUI – Kalana O Maui

April 11, 2018

Honorable Alan M. Arakawa
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Alan Arakawa 4/12/18

Mayor

Date

For Transmittal to:

Honorable Riki Hokama
Chair, Budget and Finance Committee
Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Hokama:

SUBJECT: FISCAL YEAR ("FY") 2019 BUDGET (BD-9) (BF-1)

Pursuant to your letter dated April 9, 2018, regarding Hawaii Revised Statutes, Chapter 291E-11(2) (g), please see responses below:

1. Where are the expenses related to blood or urine tests purchased by the Department of Police recorded in the Department's FY 2019 Budget? Provide the program, index code, and corresponding page number in the Budget Details.

Response: The expenses related to blood or urine tests purchased by the Department of Police's FY 2019 Budget are recorded under the Uniformed Patrol Services Bureau, Index Code: 910133B (Traffic), Sub-object: 6132 (Professional Services), page 15-76 of the Budget Details.

2. What was the total quantity and total cost of tests purchased, by type, for FY 2016, FY 2017, and FY 2018, to date? Provide the respective fiscal year budget details sheet that corresponds with this departmental expense.

Response: Please see attached.

OFFICE OF THE
COUNTY COUNCIL

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3. Does the County receive full reimbursement for the cost of the blood or urines tests? If no, what is the amount of reimbursement realized?

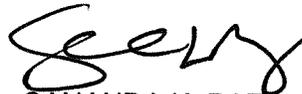
Response: The County does get reimbursement upon the conviction, as ordered by the court. According to information received from the Prosecuting Attorney, there were five individuals ordered to pay \$275 each to reimburse the County for the cost of testing during calendar year 2017. The State Judiciary reported that only one of the five actually paid the reimbursement.

4. Where in the Appendix B, Revenues – Fees, Rates, Assessments and Taxes is the reimbursement recorded? Provide the department name, fund name, and corresponding page number in Appendix B.

Response: The County does not charge a fee, therefore no fee is listed in Appendix B. The money received as a reimbursement was deposited as miscellaneous revenue to the General Fund.

Thank you for your attention to this matter. Should you have any questions, please feel free to contact me at Ext. 7212.

Sincerely,



SANANDA K. BAZ
Budget Director

Attachment

xc: Mayor Alan M. Arakawa

DEPT: BUDGET
CODE: BD-9
DATE: 4/11/18

FY 2018 (YTD)	<u>Cost/test</u>	<u># of tests</u>	<u>Total Cost</u>
Alcohol Legal	\$ 250.00	70	\$ 17,500.00
Legal Blood Draw	\$ 100.00	75	\$ 7,500.00
Drug Urine Screen	\$ 210.00	14	\$ 2,940.00
Drug Blood Screen	\$ 560.00	28	\$ 15,680.00
Specific Drugs Test	\$ 85.00	16	\$ 1,360.00
Drug Test	\$ 120.00	16	\$ 1,920.00
		219	\$ 46,900.00

FY 2017	<u>Cost/test</u>	<u># of tests</u>	<u>Total Cost</u>
Alcohol Legal	\$ 250.00	141	\$ 35,250.00
Legal Blood Draw	\$ 100.00	150	\$ 15,000.00
Drug Urine Screen	\$ 210.00	25	\$ 5,250.00
Drug Blood Screen	\$ 560.00	87	\$ 48,720.00
Specific Drugs Test	\$ 85.00	27	\$ 2,295.00
Drug Test	\$ 120.00	1	\$ 120.00
		431	\$ 106,635.00

FY 2016	<u>Cost/test</u>	<u># of tests</u>	<u>Total Cost</u>
Alcohol Legal	\$ 250.00	223	\$ 55,750.00
Legal Blood Draw	\$ 100.00	228	\$ 22,800.00
Drug Urine Screen	\$ 210.00	29	\$ 6,090.00
Drug Blood Screen	\$ 560.00	134	\$ 75,040.00
Specific Drug Test	\$ 85.00	40	\$ 3,400.00
		654	\$ 163,080.00

FY 2015	<u>Cost/test</u>	<u># of tests</u>	<u>Total Cost</u>
Alcohol Legal	\$ 250.00	239	\$ 59,750.00
Legal Blood Draw	\$ 100.00	266	\$ 26,600.00
Drug Urine Screen	\$ 210.00	52	\$ 10,920.00
Drug Blood Screen	\$ 560.00	147	\$ 82,320.00
Specific Drugs Test	\$ 85.00	81	\$ 6,885.00
		785	\$ 186,475.00