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OFFICE OF THE
COUNTY COUNCIL

MEMO TO: Riki Hokama, Chair
Budget and Finance Committee

F R O M: Robert Carroll, East Maui
Councilmember, East Maui

SUBJECT: **RESTORATION OF FUNDING FY 2018**

1. Line item 8-37: Hana Dialysis Program
Mayor's proposal: \$82,317.00
RC proposal: +\$2,546.00 From: Hana
Dialysis Econ. Dev. Fund. \$99,954.00
\$84,863.00

2. Line item 8-38: Lanai Dialysis Program
Mayor's proposal: \$80,132.00
RC proposal: +\$2,478.00 From: Lanai
Economic Dev. Fund \$99,954.00
\$82,610.00