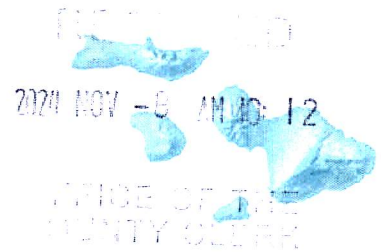
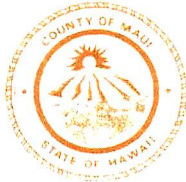


RICHARD T. BISSEN, JR.
Mayor

JOSIAH NISHITA
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

REFERENCE NO. **BD-BA 25-32**

November 8, 2024

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Richard T. Bissen Jr. 11-8-24
Mayor Date

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

SUBJECT: **AMENDMENTS TO THE FISCAL YEAR 2025 BUDGET
(DEPARTMENT OF PARKS AND RECREATION,
ADMINISTRATION PROGRAM AND PARKS PROGRAM)**

On behalf of the Department of Parks and Recreation, I am transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2025 BUDGET FOR THE COUNTY OF MAUI, DEPARTMENT OF PARKS AND RECREATION, ADMINISTRATION PROGRAM AND PARKS PROGRAM."

The purpose of the proposed bill is to decrease the appropriation for Department of Parks and Recreation, Administration Program, Category A – Salaries by \$127,164, and to decrease the equivalent personnel from 45.0 to 43.0, and to increase the appropriation for the Department of Parks and Recreation, Parks Program, Category A – Salaries, by \$127,164, and to increase the equivalent personnel from 82.9 to 84.9.

The Department of Parks and Recreation has received approval for a reorganization to move two Planner positions, one Planner V and one Planner VI,

Alice L. Lee, Chair
November 8, 2024
Page 2

from the Administration Program, Parks Administration to the Parks Program, Planning and Development. The requested amendment will cover the salaries for these two positions for the remainder of Fiscal Year 2025.

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 8239.

Sincerely,

A handwritten signature in black ink, appearing to read 'Lesley', with a long, sweeping horizontal line extending to the right.

LESLEY MILNER
Budget Director

Attachment

cc. Pat McCall, Director of Parks & Recreation