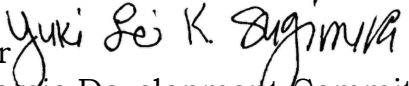


December 12, 2023

MEMO TO: BFED-49 File

F R O M: Yuki Lei K. Sugimura, Chair 
Budget, Finance, and Economic Development Committee

SUBJECT: **TRANSMITTAL OF INFORMATIONAL DOCUMENT RELATING TO
BILL 109 (2023), AMENDING FISCAL YEAR 2024 BUDGET:
APPENDIX A, PART I, OFFICE OF THE MAYOR** (BFED-49)

The attached informational document pertains to Item 49 on the Committee's agenda.

bfed:ltr:049afile03:cmn

Attachment

ORDINANCE NO. 5175

BILL NO. 3 (2021)

**A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2021 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I,
GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND
RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS,
OFFICE OF THE MAYOR,
CORONAVIRUS AID, RELIEF AND ECONOMIC SECURITY (CARES) ACT**

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5099, Bill No. 64 (2020), Draft 1, as amended, "Fiscal Year 2021 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2021, is hereby amended as it pertains to the Office of the Mayor, by adding a new grant entitled "Coronavirus Aid, Relief and Economic Security (CARES) Act" in the amount of \$3,678,460, to read as follows:

"6. Office of the Mayor

- | | |
|---|------------------|
| a. City and County of Honolulu – Americorp Vista Intern | 20,000 |
| b. Hawaii Tourism Authority (HTA) - County Product Enrichment Program | 150,000 |
| (1) Disbursement for salaries and premium pay is not restricted by Section 5. | |
| c. Workforce Innovation and Opportunity Act (WIOA) | 680,000 |
| (1) Disbursement for salaries and premium pay is not restricted by Section 5. | |
| d. Community Development Block Grant (CDBG) Program | 1,879,433 |
| (1) Ka Hale A Ke Ola Homeless Resource Center, Inc. | |
| Project: Repavement of Facility Parking Lot | |
| (1) Repaving of parking lot at Ka Hale A Ke Ola Homeless Resource Center facility. | |
| (2) Maui Family Support Services, Inc. | |
| Project: Interior Rehabilitation of MFSS Building | |
| (1) Mold remediation, remedial sealing and painting of walls, plumbing, fixture and cabinet replacement, and replacement of flooring at MFSS Building. | |
| (3) Maui Family Support Services, Inc. | |
| Project: Replacement of air conditioning system at MFSS Building | |
| (1) Replacement of air conditioning system at Maui Family Support Services Building. | |
| (4) County of Maui, Department of Fire and Public Safety | |

Project: Hana fire mini pumper

(1) Acquisition of mini pumper apparatus to serve the Hana community.

(5) Ka Hale A Ke Ola Homeless Resource Center, Inc.

Project: Building 9 expansion

(1) Rehabilitation of Building 9 to expand emergency homeless shelter units.

(6) County of Maui, Department of Fire and Public Safety

Project: Hana fire rescue pumper

(1) Acquisition of a rescue pumper apparatus to serve the Hana community (partial funding).

(7) Community Development Block Grant (CDBG) Program Administration

(1) Disbursement for salaries and premium pay is not restricted by Section 5.

e. COVID-19 Disaster Recovery Grant	50,000
f. COVID-19 Employment Recovery Grant	475,000
(1) Disbursement for salaries and premium pay is not restricted by Section 5.	
g. State of Hawaii – Upcountry Maui Agricultural Park	3,500,000
h. Workforce Innovation and Opportunity Act (WIOA) Rapid Response Program	64,172
(1) Disbursement for salaries and premium pay is not restricted by Section 5.	
i. <u>Coronavirus Aid, Relief and Economic Security (CARES) Act</u>	<u>3,678,460*</u>
(1) <u>Disbursement for salaries is not restricted by Section 5.</u>	

SECTION 2. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

/s/Kristina C. Toshikiyo

KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

WE HEREBY CERTIFY that the foregoing BILL NO. 3 (2021)


1. Passed FINAL READING at the meeting of the Council of the County of Maui, State of Hawaii, held on the 19th day of February, 2021, by the following vote:

Alice L. LEE Chair	Kearl N. W. RAWLINS- FERNANDEZ Vice-Chair	Gabriel Johnson	Natalie A. KAMA	Kelly T. KING	Michael J. MOLINA	Tamara A. M. PALTIN	Shane M. SINENCI	Yuki Lei K. SUGIMURA
Aye	Aye	Aye	Aye	Aye	Aye	Aye	Aye	Aye


2. Was transmitted to the Mayor of the County of Maui, State of Hawaii, on the 22nd day of February, 2021.

DATED AT WAILUKU, MAUI, HAWAII, this 22nd day of February, 2021.

RECEIVED
2021 FEB 22 AM 9:53
OFFICE OF THE MAYOR



ALICE L. LEE, CHAIR
Council of the County of Maui



KATHY L. KAOHU, COUNTY CLERK
County of Maui

THE FOREGOING BILL IS HEREBY APPROVED THIS 22nd DAY OF February, 2021.



MICHAEL P. VICTORINO, MAYOR
County of Maui

I HEREBY CERTIFY that upon approval of the foregoing BILL by the Mayor of the County of Maui, the said BILL was designated as ORDINANCE NO. 5175 of the County of Maui, State of Hawaii.



KATHY L. KAOHU, COUNTY CLERK
County of Maui

Passed First Reading on February 5, 2021
Effective date of Ordinance February 22, 2021

RECEIVED
2021 FEB 23 AM 8:06
OFFICE OF THE
COUNTY CLERK

I HEREBY CERTIFY that the foregoing is a true and correct copy of Ordinance No. 5175, the original of which is on file in the Office of the County Clerk, County of Maui, State of Hawaii.

Dated at Wailuku, Hawaii, on

County Clerk, County of Maui