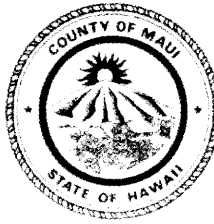


MICHAEL P.
VICTORINO
Mayor

GLENN MUKAI
Director

GEORGETTE C.R.
TYAU
Deputy Director



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OFFICE OF THE
COUNTY COUNCIL

DEPARTMENT OF LIQUOR CONTROL
COUNTY OF MAUI
2145 KAOHU STREET, ROOM 105
WAILUKU, MAUI, HAWAII 96793
TELEPHONE: (808) 243-7753
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April 8, 2019

Ms. Michele M. Yoshimura *MM*
Budget Director, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

Michael P. Victorino 4/11/19

Mayor Date

For Transmittal to:

Honorable Keani Rawlins-Fernandez
Chair, Economic Development and Budget Committee
Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Rawlins-Fernandez:

SUBJECT: REQUESTS/QUESTIONS FROM THE APRIL 3, 2019 MEETING (LC-3) (EDB-1)

1. Why does page 9-4 of the Budget Details show premium pay of \$30,000, which is the same as in FY 2019 (index code 913012A-5215) while page 347 of the Program Budget shows a premium pay increase of \$35,722, for a total premium pay appropriation of \$68,872? Please justify the 107.8% increase in premium pay.
(MM)

There is no increase to 913012A-5215 Premium Pay.

913012A-5250 Salary adjustments of \$38,872 is an increase by the Budget Office for Collective Bargaining Agreement increases.

The total of \$68,872 is reflected as Other Premium Pay on page 347.

2. The Liquor audit found that the Department's proposed reorganization would increase licensing staff unnecessarily. The audit recommends against the transfer of one Liquor Control Officer II from the Enforcement Division to the Licensing and Permits Section and against the reallocation of the Administrative Assistant II to Administrative Officer. Your February 25, 2019 correspondence indicates that you intend to proceed with the reorganization notwithstanding the auditor's recommendation against it. Why is the Department not following the audit's recommendations against the proposed reorganization? (KK)

The Department of Management is reviewing and processing the Department's proposed reorganization. A reorganization is required to address the deletion of a key position by Council in 2017. Both the current Administrative Assistant II position and proposed Administrative Officer position has duties and responsibilities that are comparable to or greater than other Administrative Officer positions within the other County Departments, and therefore, the Department is seeking fair and equitable status and compensation for the duties and responsibilities performed.

In regards to transferring the Liquor Control Officer II position to the Licensing and Permits Section, it is based on the feedback from applicants, licensees, legal counsel representing licensees, not for profit organizations, staff, etc. to improve and increase the effectiveness and efficiency of the section in addressing the increasing requirements and changes due to Hawaii Revised Statutes and Rules of the Liquor Commission.

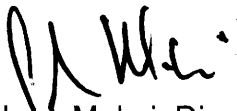
3. Given the 22 specific recommendations made to the Director in the Liquor audit, why hasn't the Key Activity Goals & Measures in the Program Budget been revised to reflect the audit recommendations? (MM)

The Department has reviewed the performance audit report and disagrees with many of the factual findings. However, with regards to the recommendations directed to the Director of the Department of Liquor Control, several of the recommended changes have been made, and other recommendations are in the process of being implemented or will be subject to consultation with the Mayor, public employee unions, amendments to the Hawaii Revised Statutes, Rules of the Liquor Commission, or the Maui County Charter. Program goals and measures have always been reviewed and addressed by the current administration, and the Department will continue to work with Administration in complying with current requirements.

Honorable Keani Rawlins-Fernandez
April 8, 2019
Page 3

Regarding specific measurements recommended by the audit, the Department does provide the total license applications processed each fiscal year, total permit requests processed and granted each fiscal year, and annual cases investigated in operating under the influence incidents for current year. The Department will note within its annual report should there be any alcohol deaths relating to licensed premises, but the total number of annual alcohol related deaths for the current and past five years may be statistics for the Maui Police Department, other governmental agencies or public organizations which the Department of Liquor Control does not have access and which has no relation to the Department's enforcement statistics.

Sincerely,



Glenn Mukai, Director
Department of Liquor Control

GM/gcrt