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Director of Council Services
David M. Raatz, Jr., Esq.

Deputy Director of Council Services
Richelle K. Kawasaki, Esq.

COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

October 27, 2023

Mr. Shayne Agawa, Director
Department of Environmental Management
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Agawa:

**SUBJECT: BILL 98 (2023), AMENDING FISCAL YEAR 2024
BUDGET: DEPARTMENT OF ENVIRONMENTAL
MANAGEMENT (CENTRAL MAUI LANDFILL LAND
PURCHASE) (BFED-42)**

The Budget, Finance, and Economic Development Committee is in receipt of Bill 98, which amends the Fiscal Year 2024 Budget, Appendix C, Capital Improvement Projects. Bill 98's purpose is to revise the project description for the Central Maui Landfill Land Purchase to instead acquire property southeast of Central Maui Landfill Phase V. A copy of the bill is attached for your reference.

May I please request your response to the following:

1. Please provide a copy of the appraisal report for the new property the Department is proposing to purchase.
2. Please provide your anticipated timeline for the development of the new property from acquisition to the parcel becoming an operational landfill site.

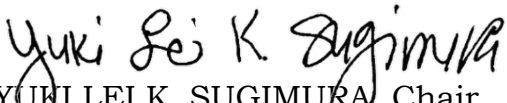
In addition, Section 3.44.015(C), Maui County Code, requires that the Council authorize by resolution the acquisition of real property with a purchase price that exceeds \$250,000. Please transmit the necessary resolution for the acquisition of the new property to the Council.

Mr. Shayne Agawa
October 27, 2023
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May I please request you transmit your response to bfed.committee@mauicounty.us by **November 3, 2023**. To ensure efficient processing, please include the relevant Committee item number in the subject line of your response.

Should you have any questions, please contact me or the Committee staff (James Krueger at ext. 7761, or Yvette Bouthillier at ext. 7758).

Sincerely,


YUKI LEI K. SUGIMURA, Chair
Budget, Finance, and Economic
Development Committee

bfed:ltr:042aem01:jgk

Attachment

cc: Mayor Richard T. Bissen, Jr.

ORDINANCE NO. _____

BILL NO. 98 (2023)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI,
APPENDIX C, DEPARTMENT OF ENVIRONMENTAL MANAGEMENT,
WAILUKU-KAHULUI COMMUNITY PLAN AREA, CENTRAL MAUI
LANDFILL LAND PURCHASE

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5528, Bill No. 22, CD1, FD2 (2023), as amended, "Fiscal Year 2024 Budget", Appendix C, Capital Improvement Projects, Department of Environmental Management, Wailuku-Kahului Community Plan Area, Central Maui Landfill Land Purchase to amend the location of the property from "east/northeast of Central Maui Landfill Phase I" to "southeast of Central Maui Landfill Phase V", to read as follows:

"APPENDIX C - Capital Improvement Projects

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
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Department of Environmental Management

6. Wailuku-Kahului Community Plan

CBS-3567	d. Central Maui Landfill Land Purchase	2,000,000
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The planning phase of this project will subdivide property and provide an appraisal for the acquisition of land to the [east/northeast of Central Maui Landfill Phase I.] southeast of Central Maui Landfill Phase V. Following future purchase of the land, the property will be permitted and developed to expand the landfill."

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance takes effect upon approval.

APPROVED AS TO FORM AND LEGALITY:



KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Alice L. Lee", positioned above a horizontal line.

ALICE L. LEE

Upon the request of the Mayor.

BFED Committee

From: BFED Committee
Sent: Friday, October 27, 2023 2:58 PM
To: Shayne Agawa
Cc: Robert Schmidt; Nadine Orikasa; Michelle Santos; Zeke Kalua; BFED Committee
Subject: RE: PLEASE READ attached letter re: BILL 98 (2023), AMENDING FISCAL YEAR 2024 BUDGET: DEPARTMENT OF ENVIRONMENTAL MANAGEMENT (CENTRAL MAUI LANDFILL LAND PURCHASE) (BFED-42) . . .
Attachments: 042aem01.pdf

All: Resending email with attached signed letter from the BFED Committee Chair, dated October 27, 2023.

Thank you,
BFED Committee Staff

From: BFED Committee <BFED.Committee@mauicounty.us>
Sent: Friday, October 27, 2023 2:35 PM
To: Shayne Agawa <Shayne.Agawa@co.maui.hi.us>
Cc: BFED Committee <BFED.Committee@mauicounty.us>; Robert Schmidt <Robert.Schmidt@co.maui.hi.us>; Nadine Orikasa <Nadine.Orikasa@co.maui.hi.us>; Michelle Santos <Michelle.Santos@co.maui.hi.us>; Zeke Kalua <Zeke.Kalua@co.maui.hi.us>
Subject: PLEASE READ attached letter re: BILL 98 (2023), AMENDING FISCAL YEAR 2024 BUDGET: DEPARTMENT OF ENVIRONMENTAL MANAGEMENT (CENTRAL MAUI LANDFILL LAND PURCHASE) (BFED-42) . . .

Mr. Agawa: Please refer to the attached letter from the Budget, Finance, and Economic Development (BFED) Committee Chair, **October 27, 2023**.

Mayor's Office (attention: Michelle Santos and Zeke Kalua): Please forward the attached letter to Mayor Bissen for his information.

Thank you,
BFED Committee Staff