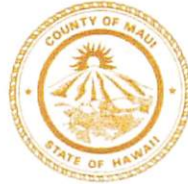


**RICHARD T. BISSEN, JR.**  
Mayor

**JOSIAH NISHITA**  
Acting Managing Director



**OFFICE OF THE MAYOR**  
COUNTY OF MAUI  
200 SOUTH HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.mauicounty.gov](http://www.mauicounty.gov)

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OFFICE OF THE  
COUNTY CLERK

REFERENCE NO. BD-BA 24-44

January 5, 2024

Honorable Richard T. Bissen, Jr.  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

For Transmittal to:

Honorable Alice L. Lee, Chair  
and Members of the Maui County Council  
200 South High Street  
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2024 BUDGET  
(OFFICE OF THE MAYOR, ADMINISTRATION PROGRAM)**

I am transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI, OFFICE OF THE MAYOR, ADMINISTRATION PROGRAM."

The purpose of the proposed bill is to amend the Fiscal Year ("FY") 2024 Budget, Office of the Mayor, Administration Program by deleting the conditional language for watershed management planning and implementation under Environmental Protection, deleting the line item for Ho'ahu Energy Co-op Molokai and adding a new appropriation for the Maui Family Young Men's Christian Association ("YMCA") in the amount of \$200,000.

The funding for watershed management planning and implementation was also included in the FY 2023 Budget. This project was completed and the funds

APPROVED FOR TRANSMITTAL

1-5-24  
\_\_\_\_\_  
Mayor Date

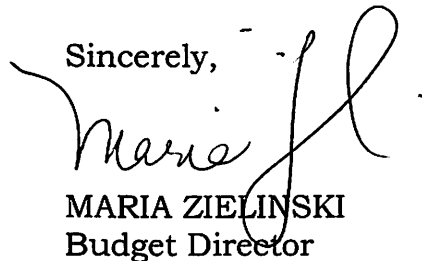
Alice L. Lee, Chair  
January 5, 2024  
Page 2

are not needed in FY 2024. Removing this conditional language will allow these funds to be used for additional environmental protection projects.

Ho'ahu Energy Co-op Molokai was awarded funds in FY 2022, but did not apply for any funds in FY 2023 or FY 2024 and the Administration would like to use these funds for a new grant to the Maui Family YMCA. The grant will be used for a community garden and other operations costs.

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 7212 or Lesley Milner at ext. 8239.

Sincerely,

A handwritten signature in black ink, appearing to read "Maria Zielinski". The signature is fluid and cursive, with a large loop at the end.

MARIA ZIELINSKI  
Budget Director

Attachment

cc: Luana Mahi, Economic Development Director