

Michael P. Victorino
Mayor

Sananda K. Baz
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov



April 3, 2022

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Michael P. Victorino 4/4/22
Mayor Date

For Transmittal to:

Honorable Keani N.W. Rawlins-Fernandez, Chair
Budget, Finance, and Economic Development Committee
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Rawlins-Fernandez:

SUBJECT: FISCAL YEAR ("FY") 2023 BUDGET (BD-2) (BFED-1)
(RESUBMITTED TO CORRECT COMMITTEE TITLE; NO CHANGES
TO OTHER INFORMATION)

Pursuant to your correspondence dated March 24, 2022, I have attached the actual non-rounded dollar amounts, by fund, for Charges for Current Services; Licenses/Permits/Others; and Interfund Transfers.

Should you have any questions, please contact me at ext. 7212.

Sincerely,

A handwritten signature in blue ink that reads "Michele M. Yoshimura".

MICHELE M. YOSHIMURA
Budget Director

Attachment

| | General | Highway | Sewer | Solid Waste | EP&S | Liquor | Water | Total |
|-------------------------------------|---------------|---------------|---------------|---------------|--------------|--------------|---------------|----------------|
| Charges for Current Services | \$ 4,013,409 | \$ 2,400,000 | \$ 53,320,613 | \$ 25,083,804 | \$ 2,154,114 | \$ - | \$ 64,390,556 | \$ 151,362,496 |
| | | | | | | | | \$ - |
| Licenses/Permits/Others | \$ 12,927,462 | \$ 25,517,694 | \$ 40,776 | \$ - | \$ - | \$ 2,426,806 | \$ 642,858 | \$ 41,555,596 |
| | | | | | | | | \$ - |
| Interfund Transfers | \$ 25,083,453 | \$ 415,000 | \$ - | \$ 5,769,172 | \$ 4,839,905 | \$ - | \$ 955,297 | \$ 37,062,827 |