

Department of Agriculture

Member CW/RA/Grant	New/ Condition	Page	Document	Department & Program	Description	Priority Proposal
YS Grant #1	Condition	2	Budget Bill	Department of Agriculture, Agriculture Program	Grants and disbursements for Agriculture Promotion	Add under "(i) Agriculture Operations/Infrastructure/Educ ation" the following condition: "Up to 473,000 must be for Maui County Farm Bureau."
KRF Grant #1	Condition	2	Budget Bill	Department of Agriculture, Agriculture Program	Grants and disbursements for Agriculture Promotion	Strike MEO from "(viii) MEO Agricultural Micro Grants Program"

<p>GJ RA #1</p>	<p>New</p>	<p>2</p>	<p>Budget Bill</p>	<p>Department of Agriculture, Agriculture Program</p>	<p>Grants and disbursements for Agriculture Promotion</p>	<p>Add a new line item entitled "Lāna‘i Grown Food Stimulus Program" for \$70,000.</p> <p>Add the following condition: "Funds must be used for a grant to implement a food voucher program for Lāna‘i residents. Vouchers must be issued at the County Lāna‘i Farmer's Market and used on the date they are issued for the purchase of locally grown or sourced fresh produce and fruit, edible algae, poi, meat, fish, eggs, and honey. Vouchers must be issued with preference given to kupuna, children, or members of a household with kupuna or children between the ages of 0 and 5."</p>
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<p>KRF CW#5</p>	<p>New</p>	<p>2</p>	<p>Budget Bill</p>	<p>Department of Agriculture, Agriculture Program</p>	<p>Grants and disbursements for Agriculture Promotion</p>	<p>Move \$15,000 from Tourism Management Grant Fund under Office of the Mayor, Economic Development Program and Add "Molokai/Maui travel funds for Director \$15,000" under Agriculture Promotion.</p>
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East Maui Water Authority

Member CW/RA/ Grant	New/ Condition	Page	Document	Index Code/ CBS	Department & Program	Description	Priority Proposal	Comments:
SS RA#1	New	5-4	Budget Details	927001B	East Maui Water Authority, East Maui Water Authority Program	Operations	Add Professional Services: Environmental management consulting services for Community Watershed planning \$175,000	Per the Charter, Chapter 19, Section 8-19.3 and 8-19.5 the Board and Director are responsible for the development and implementation of a watershed management plan for each watershed providing water to the system. Plan to include community demographics and needs and priorities, overview of existing information and programs, gaps in programs, areas of need, implementation steps, funding needs and grant funding sources. To be used as a basis for grant funding and community driven planning.

<p>SS RA#2</p>	<p>New</p>	<p>5-3</p>	<p>Budget Details</p>	<p>927001A</p>	<p>East Maui Water Authority, East Maui Water Authority Program</p>	<p>Salaries</p>	<p>Add Community Liaison/Public Information Officer Position for 3 months - \$22,000 in funding.</p>	<p>Staffing position is mandated by Maui County Charter, Chapter 19, Section 8- 19.1 Organization. Board expressed need for information to inflow in and out of communities. 3 months of salary to reflect need to create new classification for the position.</p>
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Maui County Emergency Management Agency

Member CW/RA/Grant	New/Condition	Page	Document	Department & Program	Description	Priority Proposal	Comments:
TK CW #2	New	3	Budget Bill	Emergency Management Program	EP	Increase EP by 1.0 for a position to address the need for dedicated attention to our elderly and non-English-speaking residents so that during emergencies their special needs are addressed.	The proposed position could be a “CD Staff Specialist III” and classified at SR-20D with an annual salary cost of \$60,660 per annum not including fringe and benefits.
KRF CW #2	New	3	Budget Bill	Emergency Management Program	EP	Add 7.0 EP unfunded positions under the Emergency Management Program	

Department of Environmental Management

Member CW/RA/Grant	New/Condition	Page	Document	Index Code/CBS	Department & Program	Description	Priority Proposal	Comments:
AL CW #1	New (and Condition)	7-5	Budget Details	Index Code 919000B, Sub-Object Code 6132	Department of Environmental Management, Administration Program	Professional Services	Add \$250,000 to Professional Services for RFP to start the process to create a Community Facilities District to expand R1 water use in South Maui and Wailea	
TC RA #1	New (and Condition)	7-5	Budget Details	Index Code 919000B, Sub-Object Code 6132	Department of Environmental Management, Administration Program	Professional Services	Add \$1,000,000 in Professional Services for design and EA for the expansion of R-1 water to the Wailea / Makena area	

<p>TP Grant #1</p>	<p>Condition</p>	<p>5</p>	<p>Budget Bill</p>		<p>Department of Environmental Management, Environmental Protection and Sustainability Program</p>	<p>Condition \$400,000 for West Maui Green Cycle</p>	<p>Reduce grant from \$500,000 to \$400,000, and up to \$400,000 must be used for the School Food Waste Composting and Reusables Program.</p>	
<p>KRF CW #3</p>	<p>New</p>	<p>5</p>	<p>Budget Bill</p>		<p>Department of Environmental Management, Environmental Protection and Sustainability Program</p>	<p>Environmental Protection and Sustainability Program - Environmental Protection and Sustainability Fund</p>	<p>Move "Maui Invasive Species Committee (MISC) \$2,800,000)" from the Office of the Mayor to EP&S</p>	

<p>GJ CW #4</p>	<p>New</p>	<p>5, 6, 16-17</p>	<p>Budget Bill</p>		<p>Department of Environmental Management, Environmental Protection and Sustainability Program</p>	<p>Line Item Grants</p>	<p>Remove the following line items from the Office of the Mayor:</p> <ul style="list-style-type: none"> i. Environmental Protection: \$700,000 ii. Green and Resilient Housing: \$100,000 iii. Maui County Wetlands: \$800,000 iv. Maui Invasive Species Committee: \$2,800,000 v. Maui Nui Marine Resource Council: \$225,000 vi. Maui Nui Seabird Recovery Project: \$82,500 vii. Renewable Energy Programs: \$100,000 <p>Amend Department of Environmental Management Environmental Protection and Sustainability Program - Environmental Protection and Sustainability Fund by saying: "Disbursement for salaries and premium pay is limited to [6.5] 8.5 equivalent personnel."</p> <p>Increase the Department of Finance, Countywide Cost for the Supplemental Transfer to the Environmental Protection and Sustainability Fund by \$5,500,000. Insert grant subsidy line items under the Department of Environmental Management Environmental Protection and Sustainability Program- Environmental Protection and Sustainability Fund.</p> <p>Increase Environmental Protection and Sustainability Program - Environmental Protection and Sustainability Fund A - Salaries by \$125,000 and increase B- Operations & Equipment by \$567,500.</p>	<p>The total amount of County grants is \$4,807,500. Of the \$5,500,000 increase in the Supplemental Transfer to the Environmental Protection and Sustainability Fund, it breaks down as follows:</p> <ul style="list-style-type: none"> \$4,807,500 for the County grant subsidies \$125,000 for EP&S Fund A - Salaries \$567,500 for EP&S Fund B - Operations & Equipment <p>An additional full-time staff member with a background in environmental matters is requested by Director Agawa to ensure effective grant management (EM-4).</p>
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Department of Finance - Countywide Costs

Member CW/RA/Grant	New/ Condition	Page	Document	Department & Program	Description	Priority Proposal
GJ CW #6	New	6	Budget Bill	Department of Finance, Countywide Costs	Supplemental Transfer to the Experimental and Demonstration Housing Projects Fund	Add a new line item to read "Transfer to the Experimental and Demonstration Housing Projects Fund" in the amount of \$5,000,000.

Department of Housing

Member CW/RA/ Grant	New/ Condition	Page	Document	Department & Program	Description	Priority Proposal
GJ CW #3	New (and condition)	8	Budget Bill	Department of Housing, Housing Program	Implementation of Housing Policies	<p>Add a new line item entitled "Housing Policy Implementation" in the amount of \$2,000,000.</p> <p>Add the following condition: "Funds must be used for a grant or professional services to implement Ordinance 5315 and Ordinance 5441."</p>

Department of Human Concerns

Member CW/RA/Grant	New/Condition	Page	Document	Index Code/ CBS	Department & Program	Description	Priority Proposal	Comments:
TP CW #1	New	453	Program Budget		Department of Human Concerns, Human Concerns Program	Women Helping Women (WHW) County grant subsidy	Increase County Grant Subsidy by \$22,000 for Women Helping Women	Phone calls to the local domestic violence hotline have increased 200% over the last year. The requested funding would assist in increasing capacity for Women Helping Women's emergency shelter and support programs.
TP CW #2	New	448	Program Budget		Department of Human Concerns, Human Concerns Program	Maui AIDS Foundation, Inc. County grant subsidy	Add County Grant Subsidy of \$221,000	To minimize and eliminate HIV, HCV, and STI through testing and education. Funding may also be used to increase capacity for related medical care throughout the County.

TK CW #3	New	11	Budget Bill		Department of Human Concerns, Animal Management Program	Grant to Maui Humane Society for Animal Sheltering Program	Reduce by \$150,000 and create new line item entitled "Grant to Hawaii Animal Rescue Foundation for Animal Sheltering" in the amount of \$150,000.	
NUH CW #1	New (and condition)	12	Budget Bill		Department of Human Concerns, Animal Management Program		Add \$150,000 for Hawai'i Animal Rescue Foundation	
TK Grant #1	Condition	11	Budget Bill		Department of Human Concerns, Animal Management Program	Grant to Maui Humane Society for Animal Sheltering Program	Add a condition to require the Dept. of Human Concerns to contract for an independent operational audit of the Maui Humane Society prior to October 1, 2024, and that the audit results must be reported to the Maui County Council by April 1, 2025.	The purpose of the audit is to identify operational improvements that would improve the efficacy of the County's grants for animal sheltering and animal enforcement.

SS CW #1	New	12-37	Budget Details	925059B	Department of Human Concerns, Human Concerns Program	Human Concerns Houseless Program	\$250,000 in additional grant funding for houseless programs for arising needs as determined by the Department	Amount and location of funding determined with discussions with Director Tshako. This provides the flexibility needed to see that funding is directed to the greatest areas of need. The funding will go to the non- profits providing direct services to the houseless.
SS CW#2	New	12-27	Budget Details	925042B	Department of Human Concerns, Human Concerns Program	Women Helping Women (WHW) County grant subsidy	Increased County Grant Subsidy by \$108,500 (Increase existing amount of \$217,000 by 50% = an additional \$108,500)	Funding to address increase in domestic violence as reported by the Prosecuting Attorney and Sanoe Kay during testimony.
SS CW#3	New	448	Program Budget	925031B	Department of Human Concerns, Human Concerns Program	Maui Aids Foundation, Inc. County grant subsidy	Increase by \$200,000 (Currently included under Dept of Human Concerns Food, Shelter and Safety Program.)	Additional funding added to current funding for HIV, HCV and STIs testing and to support and educate at risk residents.

<p>SS CW#4</p>	<p>New (and condition)</p>	<p>11</p>	<p>Budget Bill</p>		<p>Department of Human Concerns, Animal Management Program</p>		<p>Add \$150,000 for Hawai'i Animal Rescue Foundation</p>	<p>Carryover of last year's funding request which was unable to be obtained due to fire related work.</p>
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<p>SS CW#5</p>	<p>New (and condition)</p>	<p>12-34</p>	<p>Budget Details</p>	<p>925041B</p>	<p>Department of Human Concerns, Human Concerns Program</p>	<p>Human Concerns Early Childhood Programs</p>	<p>Add \$100,800 for Malama Family Recovery Center</p>	<p>Malama Family Recovery Center is an early learning center, safe healing program and early screening for developmental delays. Funding for 2 staff members, a coordinator and assistant. Program available for the children living on Malama Family Recovery Center, including Sober Living independent housing for those who have completed the program. Allows mothers to attend treatment programs and mental health programs as well as provides supervised activities together with children. This funding replaces OHA funding no longer available.</p>
<p>KRF RA #1</p>	<p>New (and condition)</p>	<p>9</p>	<p>Budget Bill</p>		<p>Department of Human Concerns, Human Concerns Program</p>	<p>Grants and disbursements for health, human services, and education</p>	<p>Add \$320,000 for Molokai Community Health Center</p>	

KRF RA#2	New (and condition)	12	Budget Bill		Department of Human Concerns, Animal Management Program	Maui Humane Society for Molokai	Defund Dog Warden (910083A, P-26915) and Animal Control Vehicle (not in the FY 2025 Budget) from the Department of Police, Uniformed Patrol Services Program and add the funding to the Maui Humane Society for Molokai
AL CW #2	New (and condition)	12-34	Budget Details	Index Code 925041B, Sub-Object Code 6317	Department of Human Concerns, Human Concerns Program	Human Concerns Early Childhood Programs	Add \$50,000 for Ke Kula O Piilani for capital improvement site assessment and preliminary design. (Total of \$1,223,500)
GJ CW #1	New	9	Budget Bill		Department of Human Concerns, Human Concerns Program	Grants and disbursements for health, human services, and education	Add a new line item entitled "Immigrant and Migrant Services" in the amount of \$800,000.

GJ CW #2	New	8	Budget Bill		Department of Human Concerns, Human Concerns Program	General	Increase Human Concerns Program by \$3,000,000.	
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Department of Management

Member CW/RA/Grant	New/Condition	Page	Document	Index Code/CBS	Department & Program	Description	Priority Proposal
YS CW #2	New (and condition)	12	Budget Bill		Department of Management, Office of Recovery Program	Operations	Increase by \$2,000,000 and add a condition for up to \$2,000,000 to be used for Small Business Support for those affected by the wildfires.
AL CW #3	New (and condition)	14-21	Budget Details	Index Code 904051B, Sub-Object Code 6132	Department of Management, Office of Recovery Program	Operations	Add \$14,225,000 to Professional Services for contract with a Maui-based architectural firm to design and register building plans for each of the six sizes of accessory dwelling units per MCC 19.35.

Office of the Mayor

Member CW/RA/Grant	New/Condition	Page	Document	Index Code/ CBS	Department & Program	Description	Priority Proposal	Comments:
NUH CW #2	New	15-9	Budget Details	Index Code 903021B-6221	Office of the Mayor, Administration Program, Office of Innovation	Miscellaneous Other Costs	Increase by \$100,000 (for a total amount of \$110,000).	Funding for flexibility to spend for start-up costs for smaller projects, such as beautification and plantings, security equipment, storage, and garbage bags for houseless community members.

Office of the Mayor - Office of Economic Development

Member CW/RA/ Grant	New/ Condition	Page	Document	Department & Program	Description	Priority Proposal	Comments:
TK RA #1	New	13	Budget Bill	Office of the Mayor, Economic Development Program	Grants and disbursements for business development and technology	Insert under "(iv) Economic Development Initiative" the following condition: "Up to \$200,000 must be for an economic feasibility study of a bowling and family entertainment center in Kahului in the vicinity of the Old Kahului Shopping Center."	

<p>NUH RA #2</p>	<p>New</p>		<p>Budget Bill</p>	<p>Office of the Mayor, Economic Development Program</p>	<p>Grants and disbursements for Water and Environmental Resource Protection</p>	<p>a. Decrease Office of the Mayor, Administration Program, Office of Innovation Program, Professional Services by \$323,000 b. Increase Office of Economic Development Program, Grants and Disbursements for Water and Environmental Resource Protection, by \$400,000 for Paia Clean and Safe</p>	<p>1. Per Budget Office Department Request Letter (#137 in Granicus), funding under Professional Services moved to Paia Community Association for Paia (Page 15-9 of the Budget Details decrease 903021 B-6132 Clean Safe by \$323,000) 2. Paia Community Association does not exist 3. Total add of \$77,000</p>
<p>TK CW #1</p>	<p>New</p>	<p>13</p>	<p>Budget Bill</p>	<p>Office of the Mayor, Economic Development Program</p>	<p>Grants and disbursements for business development and technology</p>	<p>Insert under "(v) Economic Diversification" the following condition: "Up to \$200,000 must be for a SWOT analysis of the film and video production industry in Maui County."</p>	

SS Grant #1	Condition	15-51	Budget Details	Office of the Mayor, Economic Development Program	Tourism Management Grant Fund	Proviso for continuation of successful Hawai'i Tourism Authority (HTA) pilot programs to manage East Maui visitor traffic congestion. Grant to be split equally between Ke Ao Hali'i and Holani Hana non-profit organizations.	Funding is to continue existing pilot programs to mitigate visitor impacts in East Maui. The pilot program has been successful and no future funding is available.
SS Grant #2	New (Condition)	15-51	Budget Details	Office of the Mayor, Economic Development Program	Grants and disbursements for Water and Environmental Resource Protection	\$200,000 for Pili Koko for wetlands environmental protections	To supplement the reduction in funding available for the organization through the wetland fund. Wetlands work to include flood mitigation efforts for the area.
TK Grant #2	Condition	17	Budget Bill	Office of the Mayor, Economic Development Program	Grants and disbursements for Water and Environmental Resource Protection	Add a condition to require the Office of the Mayor to contract for an independent operational audit of the Maui Invasive Species Committee (MISC) prior to October 1, 2024, and that the audit results must be reported to the Maui County Council by April 1, 2025.	The purpose of the audit is to identify the efficacy of the County's spending on this organization.

YS CW #1	Condition	17	Budget Bill	Office of the Mayor, Economic Development Program	Grants and disbursements for Water and Environmental Resource Protection	Increase the appropriation for Maui Soil/Water Conservation District by \$50,000	The additional funding will be used for Lahaina flood control project.
AL RA #1	Add (and condition)	15-25	Budget Details	Office of the Mayor, Economic Development Program	Grants and disbursements for business development and technology	Add \$10,000 for Waikapu community beautification grants	
AL Grant #1	Condition	15-44	Budget Details	Office of the Mayor, Economic Development Program	Workforce Development Programs	Provided that \$12,000 be for Maui Nui Resiliency Hui to develop the Maui Displaced Workforce Program	
AL Grant #2	Condition	15-53	Budget Details	Office of the Mayor, Economic Development Program	Green Building and Resilient Housing	Provided that \$56,000 be used for Phase I of the Living Building Challenge	

AL CW #4	Add (and condition)	15-25	Budget Details	Office of the Mayor, Economic Development Program	Grants and disbursements for business development and technology	Add \$2,000,000 for Maui Economic Opportunity – Maui Displaced Workforce Development Program	
AL CW #5	Add (and condition)	15-53	Budget Details	Office of the Mayor, Economic Development Program	Grants and disbursements for Water and Environmental Resource Protection	Add \$600,000 for Maui Soil/Water Conservation District (\$921,000 total)	
YS Grant #2	Condition	14	Budget Bill	Office of the Mayor, Economic Development Program	Grants and disbursements for business development and technology	Add under "(xv) Maui Economic Development Board, Inc." a new condition as follows: "Up to \$10,000 must be science, technology, engineering, and math programs for Upcountry schools"	
GJ RA #2	New	13	Budget Bill	Office of the Mayor, Economic Development Program	Grants and disbursements for business development and technology	Add a new line item entitled "Expeditions Ferry" in the amount of \$275,000. Add the following condition: "Funds must support the establishment of an additional ferry route between Maui and Lāna‘i."	

GJ Grant #1	Condition	16	Budget Bill	Office of the Mayor, Economic Development Program	Grants and disbursements for culture, arts, and tourism	Add the following condition: "Up to \$40,000 must be for the Lāna‘i Community Association for the Pineapple Festival."
GJ Grant #2	Condition	16	Budget Bill	Office of the Mayor, Economic Development Program	Grants and disbursements for Water and Environmental Resource Protection	Add under "(vii) Houseless Solutions," the following condition: "Up to \$95,000 must be for Project Vision for Water Buffalo service."
KRF CW #4	Condition	16	Budget Bill	Office of the Mayor, Economic Development Program	Grants and disbursements for Water and Environmental Resource Protection	Add a condition to collaborate and require consultation with MEMA prior to and throughout funds being expended for resilient hubs, including: 1) 903021B-6132 Professional Services: Funding to create modular resilient hubs for the community; and 2) "(v) Green Building and Resilient Housing \$100,000"

Office of the Mayor - Office of Economic Development - Economic Development, Environmental, and Cultural Programs

Member	RA	Budget Bill Page	Description
NUH	Makawao-Paia-Haiku	14	<ul style="list-style-type: none"> a. Consultation and approval by Council must be done prior to the expenditure of funds. b. Up to \$60,000 for the Makawao-Paia-Haiku Residency area clean-up efforts, security, beautification, maintenance, community outreach, educational events, and economic development. <ul style="list-style-type: none"> i. Up to \$20,000 for the Makawao Rodeo Parade. ii. Up to \$15,000 for King Kekaulike High School Foundation for fundraising events. iii. Up to \$30,000 for Upcountry Strong for food distribution events. iv. Up to \$15,000 for Kaizen, LLC for surfing event.

SS	East Maui	13	<p>Hana Arts \$30,000</p> <p>Festivals of Aloha \$15,000</p> <p>Hana Business Council \$10,000</p> <p>Hana Canoe Club \$10,000</p> <p>Holani Hana \$10,000</p> <p>National Tropical Botanical Gardens - Kahanu Gardens \$10,000</p> <p>Kipahulu ‘Ohana \$10,000</p> <p>Ma Ka Hana Ka Ike – Mahele Farms \$20,000</p> <p>Na Moku Aupuni O Ko’olau Hui \$10,000</p> <p>Na Mamo O Mu’olea \$ 5,000</p> <p>Taro Festival \$10,000</p>
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<p>YLS</p>	<p>Pukalani-Kula-‘Ulupalakua</p>	<p>15</p>	<p>a) Notice must be provided to Council if funds are to be expended prior to Council notification. b) Up to \$10,000 for Kekaulike High School Foundation, Inc. for fundraising events c) Up to \$8,000 for the Pukalani Community Association for the Golf Cart Christmas Fair d) Up to \$25,000 for Ka Ohana O Kahikinui e) Up to \$25,000 for Malama Kula</p>
<p>KRF</p>	<p>Molokai</p>	<p>15</p>	<p>1. Molokai History Project \$10k 2. Molokai Makahiki \$20k 3. Ka’ahеле \$10k 4. Molokai Holokai \$10k</p>
<p>ALL</p>	<p>Wailuku</p>	<p>15</p>	<p>· Up to \$100,000 for Ke Kula O Piilani · Up to \$10,000 for Re-Tree Hawaii · Up to \$5,000 for the Imi Pono Challenge · Up to \$20,000 for Maui Economic Opportunity to provide internet access and training in remote communities · Up to \$5,000 for the Paukukalo Hawaiian Homes Community Association for improvements to Paukukalo Park</p>

TK	Kahului	14	<p>“The Office of Economic Development must provide a status report on the conditional appropriations by December 31, 2024.”</p> <p>“The Office of Economic Development must inform Councilmember if encumbrances vary from the conditional appropriations.”</p> <p>Kaahumanu Society - Chapter 14 (Cultural events) \$25,000 Punana Leo (Cultural events) \$25,000 Brilliant Minds Media (Economic development) \$25,000 Maui Taiko (Cultural events) \$15,000 Voices of Micronesia (Economic development (organizational capacity building)) \$15,000 Maui High School Booster Club (Cultural events) \$10,000 Binhi At Ani (Cultural events) \$10,000 Royal Order of Kamehameha-Kahekili - Chapter IV (Cultural events) \$10,000 Maui-Rugby Org (Cultural events) \$5,000</p>
GJ	Lāna‘i	14	<p>\$40k Hospice Maui (for the Adult Residential Care Home (ARCH) Home Health Care project) \$35k Hawaii Farmers Union United \$30k Lanai Cat Sanctuary (for veterinarian to visit island) \$10k Lanai Academy of Performing Arts \$10k Lanai Art Center \$10k Lanai Community-based Subsistence Fishing Area (CBSFA) \$5k left for unforeseen needs</p>

<p>TP</p>	<p>Lahaina</p>	<p>15</p>	<p>The Office of Economic Development must provide updates to the West Maui Councilmember at the beginning of the second and third quarter of the fiscal year. The Office of Economic Development may request assistance from the West Maui Councilmember to raise awareness of existing available grant monies as necessary.</p>
<p>TC</p>	<p>South Maui</p>	<p>15</p>	<p>Funding to support the Kihei 4th Friday Events \$40,000 Funding to support Re-Tree Hawaii projects countywide \$7,000 Funding to support activities, projects, and staffing at the Kihei Youth Center due to the increase in youth participation/attendance at the Youth Center \$50,000 Funding to support student activities and events at Kulanihakoi High School \$5,000</p>

Department of ‘Ōiwi Resources

Member CW/RA/ Grant	New/ Condition	Page	Document	Department & Program	Description	Priority Proposal
KRF CW #1	New (Condition)	17	Budget Bill	Department of ‘Ōiwi Resources	‘Ōiwi Resources Program	Add Lahaina Community Land Trust \$2,000,000

Department of Police

Member CW/RA/Grant	New/Condition	Page	Document	Department & Program	Description	Priority Proposal	Comments:
YS CW #3	New	18	Budget Bill	Department of Police, Administration Program	Operations	Increase by \$300,000	Per Department request, for a recruitment incentive program for Police Officer I hires.
YS CW #4	New	18	Budget Bill	Department of Police, Technical and Support Services Program	Operation	Increase by \$50,000	Per Department request, to increase the retention pay for Emergency Services Dispatchers from \$750 per month to \$1,000 per month

Department of Planning

Member CW/RA/ Grant	New/ Condition	Page	Document	Department & Program	Description	Priority Proposal	Comments:
GJ CW #5	New	18	Budget Bill	Department of Planning, Planning Administration and Planning Program Salaries	International Society of Arboriculture Certified Arborist	Increase Department of Planning, Administration and Planning Program Salaries by \$55,377 for the addition of an International Society of Arboriculture Certified Arborist expansion position funded for nine months. Adjust Countywide Costs Fringe Benefits on Page 6 accordingly.	Amend Department of Planning General "Disbursement for salaries and premium pay is limited to [79.5] <u>80.5</u> equivalent personnel."

Department of Public Works

Member CW/RA/Grant	New/Condition	Page	Document	Index Code/CBS	Department & Program	Description	Priority Proposal
NUH RA #1	New (and Condition)	Appendix C, Page 8	Budget Bill	CBS-6067	Department of Public Works, CIP	Countywide Traffic and Safety Program	<p>a. Increase by \$100,000 (General Fund)</p> <p>i. \$100,000 must be for the assessment, planning, design, permitting, and installation of gates on Holomua Road.</p> <p>1. To improve the security and safety of Holomua Road for the community.</p>

<p>TP RA #1</p>	<p>New (and Condition)</p>	<p>Appendix C, Page 8</p>	<p>Budget Bill</p>	<p>CBS-6067</p>	<p>Department of Public Works, CIP</p>	<p>Countywide Traffic and Safety Program</p>	<p>a. Increase by \$117,334 (Highway Fund) for the Roadway Safety Improvements and Annual Traffic Calming Program. i. Speed tables on Lower Honoapiilani Road near the Kahana Nui Bridge and the junction of Lower Honoapiilani Road and Hui Drive D, and Niheu Street. ii. Multi-modal and pedestrian safety improvements on Lower Honoapiilani Road in Honokowai, and Napili Park.</p>
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<p>TC CW #1</p>	<p>New (and Condition)</p>	<p>Appendix C, Page 7</p>	<p>Budget Bill</p>	<p>CBS-6069</p>	<p>Department of Public Works, CIP</p>	<p>CW Bridge & Drainage Program, Flood Mitigation</p>	<p>Add \$1,000,000</p> <p>Add language under project description to read: "6. Drainage Master Plan Implementation - research and evaluate funding and partnership opportunities to facilitate implementation of drainage master plan recommendations"</p> <p>Funding will support the continued work on flood mitigation measures for Waiakoa Gulch and conduct study at Kulanihakoi Gulch as it relates to the sediment removal project</p>
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<p>AL RA #2</p>	<p>New (and Condition)</p>	<p>22-11</p>	<p>Budget Details</p>	<p>Index Code 916023B, Sub-Object Code 6132</p>	<p>Department of Public Works, Engineering Program</p>	<p>Engineering Division, Professional Services</p>	<p>Add \$325,000 (for total of \$1,076,000) and condition for feasibility study and preliminary design for a dedicated right-turn lane from north-bound Waiale Road onto Kuikahi Drive, to include needed land acquisition and signal adjustments, and for preliminary design for traffic calming measures (e.g., speed bumps), roundabouts, bike lanes and sidewalks on Waiale Road in Wailuku.</p>
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General Budget Provisions

Member CW/RA/Grant	New/ Condition	Page	Document	Priority Proposal
<p>NUH CW #3</p>	<p>Condition</p>	<p>28</p>	<p>Budget Bill</p>	<p>*Add language that states, “All recipients of grant funding must submit quarterly reports, demonstrating their adherence to quarterly and annual reporting requirements of 3.36.110, MCC, to Council no later than 30 days following the end of each reporting deadline. Reports must include the date of receipt and approval by the department. Failure to meet these requirements will result in the recipient being ineligible for funding.”</p>

Appendix A, Part II - Special Purpose Revenues

Member RF #	Page	Document	Department & Program	Description	Priority Proposal	Comments:
SS RF #1	43	Budget Bill	Department of Environmental Management, EP&S	Highway Beautification and Disposal of Abandoned or Derelict Vehicles Revolving Fund	\$200,000 - Proviso for continuation of successful Hawai'i Tourism Authority (HTA) pilot programs to manage East Maui visitor traffic congestion. Grant to be split equally between Ke Ao Hali'i and Holani Hana Inc., both non-profit organizations.	<p>MCC 3.25.030.B.</p> <p>The moneys so assessed and collected shall be placed in a revolving fund entitled, "the highway beautification, abandoned vehicle, and tourism-related traffic congestion revolving fund," to be used and administered by the County for the purpose of beautification and other related activities, including, but not limited to, animal management program carcass removal and highway beautification, concerning highways under the ownership, control, and jurisdiction of the County; to defray the additional cost in the disposition and other related activities of abandoned or derelict vehicles as prescribed in chapter 290, Hawai'i Revised Statutes; and to mitigate and address the impacts of tourism-related traffic congestion.</p>

<p>SS RF #2</p>	<p>45</p>	<p>Budget Bill</p>	<p>Office of the Mayor</p>	<p>Open Space, Natural Resources, Cultural Resources and Scenic Views Preservation Fund</p>	<p>\$600,000 for the purchase of Nanualele, Kawaipapa, Hana for conservation purposes. TMK (2) 1-3-007:024 for 9.78 acres</p>	<p>Three local non-profits are working together to determine how and who will take the lead on the purchase and who will take the lead on land management.</p> <p>Maui County Charter: Section 9-19. Open Space, Natural Resources, Cultural Resources, and Scenic Views Preservation Fund.</p> <p>The revenues in this fund shall be utilized for:</p> <p>b. Performing safety and security improvements on lands acquired through this fund</p>
<p>SS RF #3</p>	<p>45</p>	<p>Budget Bill</p>	<p>Office of the Mayor</p>	<p>Open Space, Natural Resources, Cultural Resources and Scenic Views Preservation Fund</p>	<p>\$20,000 for Na Mamo o Mu'olea land management for safety and security purposes. TMKs (2) 1-5-007:001 and (2) 1-5-007:012</p>	<p>Funding for Na Mamo o Mu'olea land management for safety and security purposes such as brush abatement of Mu'olea, Hana (County owned property leased to Na Mamo o Mu'olea)</p>
<p>TK RF #1</p>	<p>46</p>	<p>Budget Bill</p>	<p>Dept. of Housing</p>	<p>Affordable Housing Fund</p>	<p>Up to \$6,000,000 must be for a grant to Homestead Community Development Corporation (HCDC) for the Permanently Affordable Rental Unit Strategy (PARUS)</p>	
<p>TK RF #2</p>	<p>46</p>	<p>Budget Bill</p>	<p>Dept. of Housing</p>	<p>Affordable Housing Fund</p>	<p>Up to \$18,000,000 for the Ho'onani project for the provision of at least 800 workforce residential housing units.</p>	

NUH RF #1	45	Budget Bill	Office of the Mayor	Open Space, Natural Resources, Cultural Resources and Scenic Views Preservation Fund	Up to \$3,500,000 must be for the acquisition of approximately 82.18 acres located at Haiku, Maui, Hawaii, TMK: (2) 2-7-004-050.	
NUH RF #2	48	Budget Bill	Office of the Mayor	Economic Development and Cultural Programs Revolving Fund	Up to \$250,000 must be for a grant to Paia Village Company, LLC for the Paia Sugar Mill redevelopment.	
TC RF #1	50	Budget Bill	Department of Management	General Excise Tax Fund	\$20,000,000 must be for funding for the acquisition of private water systems and wells to align with the Department of Water Supply's vision to integrate public and private water systems and develop a municipal water system.	
TC RF #2	43	Budget Bill	Department of Fire and Public Safety	Plan Review, Processing, and Inspection Revolving Fund	Disbursement for equipment is limited to \$200,000. (Funding for (4) Vehicles)	Per department request (#137 in Granicus): Move funding from Index Code 911412C, Sub-Object Code 7040 (Page 9-69, Budget Details) Revolving Fund.

TP RA #2	46	Budget Bill	Department of Housing	Affordable Housing Fund	<p>a. Decrease Kuikahi Village Workforce Housing Project by \$6,000,000.</p> <p>b. Insert up to \$6,000,000 must be for affordable housing projects within the Lahaina Wildfire Disaster Area.</p> <p>1. Gap financing direct to rebuild in exchange for 60-year affordable deed restrictions.</p>
TP RF #1	46	Budget Bill	Department of Housing	Affordable Housing Fund	Any remaining funds in the Affordable Housing Fund must be used for affordable housing projects in West Maui, north of Puamana
KRF RF #1	45	Budget Bill	Office of the Mayor	Open Space, Natural Resources, Cultural Resources and Scenic Views Preservation Fund	(2) Up to \$5,000,000 must be for a grant to Lahaina Community Land Trust for the acquisition of property in Lahaina, Maui, Hawai'i.
AL RF #1	46	Budget Bill	Department of Housing	Affordable Housing Fund	Up to \$31 million must be for the Pulelehua project at TMKs (2) 4-3-001: 082 and 083 located on Akahale Street in Lahaina, Maui, Hawaii.
AL RF #2	50	Budget Bill	Department of Management	Managed Retreat Revolving Fund	Up to \$5 million must be for the Lahaina Community Land Trust

YS RF #1	50	Budget Bill	Department of Management	General Excise Tax Fund	Up to \$25,000,000 must be matching funds for the Central Maui Wastewater Reclamation Facility.
YS RF #2	43	Budget Bill	Department of Environmental Management, EP&S	Highway Beautification and Disposal of Abandoned or Derelict Vehicles Revolving Fund	Up to \$30,000 must be for Teens On Call to maintain the Paia By-Pass
GJ RF #1	46	Budget Bill	Department of Housing	Affordable Housing Fund	Up to \$36,000,000 must be for Kaiāulu o Kupuohi at TMK (2) 4-5-010:047 located in Lahaina, Maui, Hawaii.

Appendix B - Fees, Rates, Assessments, and Taxes

Member CW/RA/ Grant	New/ Condition	Page	Document	Department & Program	Description	Priority Proposal	Comments:
GJ		27-28	Appendix B	Department of Parks and Recreation	PALS Program	<p>Amend to read: "Participating PALS children that <u>are dependent of at least one full-time employee of the County of Maui and participating PALS children that qualify for the Department of Education's free or reduced lunch program [may be] are eligible for fare-free attendance. [a discounted fee.]</u> Discounts shall be verified by the PALS program to be deemed eligible for that current program year.</p> <p>Delete fares for children receiving free or reduced lunch.</p>	

GJ	50	Appendix B	Department of Water Supply	Water Service Rates	<p>Amend Water Service Rates - Agricultural Consumers, Agricultural Rates to read as follows:</p> <p>0 – 5,000 gallons.....\$ [2.56] <u>2.13</u></p> <p>5,001-15,000 gallons.....\$ [5.05] <u>4.21</u></p> <p>≥ 15,001 gallons.....\$[1.43] <u>1.19</u></p>	Reverts Agricultural Consumer rate to FY 2024 rates
GJ	10	Appendix B	Department of Finance	Real Property Tax	Adjust tax rates and tiers for Agricultural Classification.	