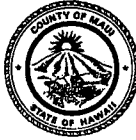


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COUNTY COUNCIL
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WAILUKU, MAUI, HAWAII 96793
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April 4, 2019

Rowena Dagdag-Andaya, Acting Director
Department of Public Works
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Dagdag-Andaya:

**SUBJECT: REQUESTS/QUESTIONS FROM THE APRIL 1, 2019
MEETING (PW-7) (EDB-1)**

At its meeting on April 1, 2019, the Economic Development and Budget Committee requested your Department's responses to the following requests/questions.

1. Regarding the Highway Beautification and Disposal of Abandoned or Derelict Vehicles Revolving Fund (Appendix A.II. Special Purpose Revenues - Schedule of Revolving/Special Funds for Fiscal Year 2020):
 - a. Please provide a breakdown of the planned FY 2020 expenditures.
 - b. Please provide a justification for the \$10,000 appropriation for Teens On Call to maintain the Paia By-Pass. (YLS)
2. What percentage of development-related fees covers the costs of development-related services? Why haven't these fees been raised recently? When was the last time the fees were raised? (SS)
3. Please provide a comparison of the appropriations for Road Improvements, by district, for the last 10 years. (AL)

4. Please explain the need for five new Automatic Garage Door Openers (Budget Details, page 17-30, index code 916114C). (KK)
5. Please explain the need for a new Zeus Scanner Tool (Budget Details, page 17-30, index code 916114C). (KK)
6. Please explain the need to replace a three-year-old, 4,000-gallon, stainless steel, 6x6 water tanker for Makawao (\$380,000) when the estimated use life is 12 years (Budget Details, page 17-72, index code 916536C Sub-Object Code 7040). (KK)
7. How old is the closed-cab, 4x4 backhoe for Makawao (Budget Details, page 17-72, index code 916536C Sub-Object Code 7044)? (KK)
8. Please explain the need for the four new equipment items (Budget Equipment Details, page 17-73, index codes 916569C-7040, 916577C-7040, and 916389C-7044)? (KK)
9. Has the Department determined the value of biodiesel on Maui in the form of jobs, wastewater treatment spill avoidance, landfill diversion, and revenue generation versus the estimated revenue of \$44,000 from the biodiesel fuel tax – if biodiesel drivers still decide to use biodiesel after a tax increase? (KK)
10. Regarding the Engineering Program, County Building Services, Please provide more detail on the request for a \$100,000 increase (Budget Details, page 17-13, Index Code 916124B, Sub-Object Code 6129, Other Services). (MM)
11. Regarding the Engineering Program, MS4 Program, please provide an explanation of the MS4 Program and why it is being moved to Special Maintenance (Budget Details, page 17-14, Index Code 916126B, Sub-Object Code 6132, Professional Services). (MM)
12. Regarding the Special Maintenance Program (Budget Details page 17-20, Index Code 916367A, Pavement Preservation):
 - a. Please explain the decision to transfer the Road, Bridge, and Drainage Maintenance positions.

- b. Are there any additional costs associated with transferring these positions? (MM)
13. Relating to Road Maintenance Makawao, (Budget Details, page 17-65-66, Index Code 916536B):
 - a. Provide an assessment of roads requiring repair, which have been prioritized for improvements in the Paia, Haiku, and Makawao areas.
 - b. Highlight road repairs that are not included in the FY 2020 Budget proposal. (MM)
14. Relating to the bond-funded acquisition of Countywide equipment, there is a proviso stating "that \$1,550,000 shall be one D8 Dozer and one Micro Paver and sled for the Department of Public Works." Please clarify whether these items are designated for West Maui (Budget bill, page 25). (MM)

May I further request that you transmit your response **no later than April 11, 2019**, to enable the Committee to comprehensively review the FY 2020 Budget.

To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff (Leslee Matthews at ext. 7662, Shelly Espeleta at ext. 7134, Christy Chung at ext. 7137, or Yvette Bouthillier at ext. 7758).

Sincerely,



KEANI RAWLINS-FERNANDEZ, Chair
Economic Development and Budget
Committee