

CIP HISTORY

DEPARTMENT	DISTRICT	PROJECT	ALLOCATIONS	FISCAL YEAR	FOR
FIRE	LANAI	APPARATUS BAY ADDITION	1,872,000	2020	Construction
			100,000	2019	Design
			100,000	2018	Land Acquisition
MANAGEMENT	WAILUKU-KAHULUI	COUNTY SERVICE CENTER	1,882,411	2020	Construction
			-	2019	-
			25 million (encumbered 22,167,616)	2018	<ul style="list-style-type: none"> • Design (\$400k) • Construction (\$23,420,000) • Construction Management (\$1,180,000) (At the new MBP Phase II)
			-	2017	
			-	2016	
			-	2015	
			1,632,809	?	Permit Plan Review Fee, DCAB Review, Maui Business Park Association Fee, MECO Fees
PARKS	WAILUKU-KAHULUI	CBS-1209 /War Memorial Complex Paving	100,000	2013	Paving the perimeter roadway <u>inside</u> the War Memorial Football stadium
			400,000	2014	<ul style="list-style-type: none"> • Complete the paving of the interior football stadium road. • Pave a 2 inch asphalt overlay and restripe the gym parking lot
			100,000 (previously encumbered 399,915 total)	2017	Design and reconstruction of the parking lot. (New forecasted 6-year forecast for project \$2.7 million)
			(encumbered 499,875 total)	2018	-
			500,000	2019	Renovations of the parking lot. (Total Ask for the Project 6-year forecast \$500k)
			2,750,000	2020	"Renovations" (and is the new total ask for 6-year forecast)

RECEIVED AT EDB MEETING ON 4/12/19
Committee chair

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DEPARTMENT	DISTRICT	PROJECT	ALLOCATIONS	FISCAL YEAR	FOR
PARKS	WAILUKU-KAHULUI	CBS-4616 /War Memorial Gym Building Improvements	1,750,000 (encumbered \$350,000)	2018	Broken down as: \$350k for Design \$1,400,000 Renovations and Rehabilitation (Construction)
			-	2019	
			250,000	2020	Design