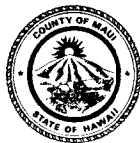


Council Chair
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Director of Council Services
Sandy K. Baz

COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 4, 2017

Ms. Lynn Araki-Regan, Budget Director
Office of the Mayor
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Araki-Regan:

SUBJECT: FISCAL YEAR ("FY") 2018 BUDGET (BD-11) (BF-1)

May I request you provide the following as it relates to the Waiehu Golf Course:

1. For Fiscal Years 2006 through 2017 to date, provide the Council approved appropriation, actual amount expended, amount of supplemental transfer from the General Fund to the Golf Fund, Carryover/savings in the Golf Fund, revenues based on rounds played, and revenues from the concession for the pro shop and the restaurant.
2. Provide the terms of the contract for the pro shop, including contract period, amount, and any special conditions. Also, should the contract be terminated early, provide the penalties that may be incurred by the County.
3. Provide the terms of the contract for the restaurant, including contract period, amount, and any special conditions. Also, should the contract be terminated early, provide the penalties that may be incurred by the County.

May I further request you transmit your response no later than **April 11, 2017**, to enable the Committee to comprehensively review the FY 2018 Budget. To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Ms. Lynn Araki-Regan
April 4, 2017
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Should you have any questions, please contact me or the Committee staff (Michele Yoshimura at ext. 7663, Shelly Espeleta at ext. 7134, or Yvette Bouthillier at ext. 7758).

Sincerely,

A handwritten signature in black ink, appearing to read "Riki Hokama". The signature is fluid and cursive, with a long, sweeping underline that curves upwards to the right.

RIKI HOKAMA, Chair
Budget and Finance Committee

bf:2018bgt:170401abd01:mmy

cc: Mayor Alan M. Arakawa