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**COUNTY COUNCIL**  
COUNTY OF MAUI  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.MauiCounty.us](http://www.MauiCounty.us)

April 1, 2019

Mr. Jeffrey Pearson, Director  
Department of Water Supply  
County of Maui  
Wailuku, Hawaii 96793

Dear Mr. Pearson:

**SUBJECT: FISCAL YEAR ("FY") 2020 BUDGET** (WS-1) (EDB-1)

May I please request you respond to the following:

1. Provide the estimated revenues to be generated as a result of proposed increases to the following rates and fees in the FY 2020 Budget:
  - a. Water service charges for General Water Consumers, by each of the four categories of gallons used per month
  - b. Water shortage rates by category
  - c. Water service charges for All Other General Water Consumers, by category
  - d. Monthly service charge by meter size for potable water
  - e. Water service charges for agricultural consumers, by category
  - f. Water shortage rates for agricultural consumers, by category
  - g. Monthly service charge by meter size for non-potable water
2. For each category above, indicate whether the estimated revenues generated by the rates and fees, with the proposed increases, will cover the cost of providing the service.
3. How much of the estimated revenues, if any, go toward development of new water sources?

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May I further request you transmit the information by **April 5, 2019**, to enable the Committee to discuss your responses while deliberating the FY 2020 Budget. To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Should you have any questions, please contact me or the Committee staff (Leslee Matthews at ext. 7662, Shelly Espeleta at ext. 7134, Christy Chung at ext. 7137, or Yvette Bouthillier at ext. 7758).

Sincerely,



KEANI RAWLINS-FERNANDEZ, Chair  
Economic Development and Budget  
Committee

edb:2020bgt:190331aws01:cmn

cc: Mayor Michael P. Victorino  
Budget Director