

ORDINANCE NO. _____

BILL NO. 5, CD1 (2024)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI,
APPENDIX A, PART I, OFFICE OF THE MAYOR

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5528, Bill No. 22, CD1, FD2 (2023), as amended, "Fiscal Year 2024 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2024, Office of the Mayor, Community Development Block Grant (CDBG) Program is amended by deleting projects for Maui Family Support Services, Inc. and County of Maui, Department of Fire and Public Safety; adding a project for County of Maui; increasing the total amount allocated to the program by \$1,478,750; and deleting the overall appropriation for the program and appropriating the funds by project, to read as follows:

**"I. GRANTS AND RESTRICTED USE REVENUES- SCHEDULE OF GRANTS AND RESTRICTED USE
REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2024**

REQUEST DEPARTMENT/PROGRAM

APPROPRIATION

8. Office of the Mayor

a. Community Development Block Grant (CDBG) Program

[1,829,334]

(1) Disbursement for salaries and premium pay is not restricted by
Section 5.

[(2) Maui Family Support Services, Inc.

Project: Exterior Rehabilitation of MFSS Building

(a) Rehabilitation of walls, gutter system, and irrigation system.]

[(3) County of Maui, Department of Fire and Public Safety

Project: Lānaʻi Fire Tanker

(a) Acquisition for Fire Tanker apparatus to serve the Lānaʻi
community.]

[(4)] (2) Ka Hale A Ke Ola Homeless Resource Centers, Inc.

296,554

Project: Phase 4, Building 4

(a) Rehabilitation of Building 4 (approximately 2 studio units and
2 two-bedroom units) will ensure a safe and habitable facility for
houseless families (30-year old building).

[(5)] (3) Community Development Block Grant (CDBG) Program
Administration.

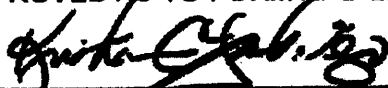
365,867

<p>(4) <u>County of Maui</u> <u>Project: Affordable Rental Housing for Kupuna</u> <u>(a) Acquisition of multiple condo units to provide permanent</u> <u>affordable rental housing to kupuna displaced by the Maui</u> <u>Wildfires.</u></p>	<p><u>2,645,663</u></p>
<p>b. Workforce Innovation and Opportunity Act (WIOA)</p>	<p>1,221,938</p>
<p>(1) Disbursement for salaries and premium pay is not restricted by Section 5.</p>	
<p>c. State of Hawai'i, Broadband Community Engagement Funding</p>	<p>100,000</p>
<p>d. Coronavirus State Fiscal Recovery Fund (CSFRF)</p>	<p>12,500,000"</p>

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance takes effect upon approval.

APPROVED AS TO FORM AND LEGALITY:



KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Mr. R. Lee", is written over a horizontal line.

Upon the request of the Mayor.

DIGEST

ORDINANCE NO. _____
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A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI,
APPENDIX A, PART I, OFFICE OF THE MAYOR

This bill proposes to amend the Fiscal Year 2024 Budget, Appendix A, Part I, Grants and Restricted Use Revenues - Schedule of Grants and Restricted Use Revenues by Departments and Programs for FY 2024, Office of the Mayor, Community Development Block Grant (CDBG) Program, by: 1) deleting the overall appropriation of \$1,829,334; 2) deleting Maui Family Support Services, Inc.'s Exterior Rehabilitation of MFSS Building project and the County of Maui, Department of Fire and Public Safety's Lāna'i Fire Tanker project; 3) inserting an appropriation of \$296,554 for Ka Hale A Ke Ola Homeless Resource Centers, Inc.'s Phase 4, Building 4 project; 4) inserting an appropriation of \$365,867 for Community Development Block Grant (CDBG) Program Administration; and 5) adding a new Affordable Rental Housing for Kūpuna project for the County of Maui with an appropriation of \$2,645,663.

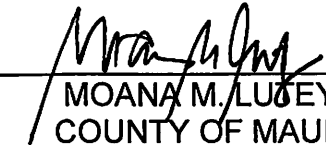
I, MOANA M. LUTEY, County Clerk of the County of Maui, State of Hawaii, DO
HEREBY CERTIFY that the foregoing BILL NO. 5, CD1 (2024) was passed on First
Reading by the Council of the County of Maui, State of Hawaii, on the 16th day of
February, 2024, by the following vote:

AYES: Councilmembers Tom Cook, Gabriel Johnson, Tamara A. M. Paltin,
Keani N. W. Rawlins-Fernandez, Shane M. Sinenci, Yuki Lei K.
Sugimura, Nohelani U'u-Hodgins, and Chair Alice L. Lee.

NOES: None.

EXCUSED: Councilmember Natalie A. Kama.

DATED at Wailuku, Maui, Hawaii, this 20th of February, 2024.



MOANA M. LUTEY, COUNTY CLERK
COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk,
County of Maui, for use and examination by the public.