

Council Chair
Mike White

Vice-Chair
Robert Carroll

Presiding Officer Pro Tempore
Stacy Crivello

Councilmembers
Alika Atay
Elle Cochran
Don S. Guzman
Riki Hokama
Kelly T. King
Yuki Lei K. Sugimura



COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 24, 2018

Ms. Carol Reimann, Director
Department of Housing and Human Concerns
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Reimann:

SUBJECT: FISCAL YEAR ("FY") 2019 (HC-6) (BF-1)

As it relates to Chapter 3.37, Maui County Code, relating to Kaunoha Senior Services Leisure Program Activities Revolving Fund. May I please request you respond to the following:

1. If the fund's purpose is to collect fees from participants to help recover the costs for certain special events, activities, and excursions, why is the balance for the fund as of June 30, 2018 estimated to be \$362,909? Explain. Are the fees in excess of the actual cost for the events?
2. The computation of fees is based on costs associated with activities, including instructor and performance fees, admission for performances and events, supplies, and meals. If the fees are to recover instructor costs, how are the instructors currently paid? Provide a list of payments for instructor fees for FY 2017 and FY 2018 to date.
3. Explain the difference between the instructors paid through the Fund and the 11.0 LTA instructors in your Department's budget. Should the Fund pay for the 11.0 LTA instructors?
4. Explain whether the instructors are considered as civil service employees, with full benefits. If they are not civil service, explain their status.

Ms. Carol Reimann
April 24, 2018
Page 2

May I further request that you transmit your response **no later than Wednesday, April 25, 2018**, to enable the Committee to comprehensively review the FY 2019 Budget.

To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff, Michele Yoshimura (ext. 7663), Shelly Espeleta (ext. 7134), Maggie Clark (ext. 7661), or Yvette Bouthillier (ext. 7758), at your earliest convenience.

Sincerely,

A handwritten signature in black ink, appearing to read "Riki Hokama", with a long, sweeping flourish extending to the right.

RIKI HOKAMA, Chair
Budget and Finance Committee

bf:2019bgt:180423ahc01:mmy/ske/mcc

cc: Mayor Alan M. Arakawa
Budget Director