

ORDINANCE NO. \_\_\_\_\_

BILL NO. 8 (2024)

A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2024  
BUDGET FOR THE COUNTY OF MAUI, OFFICE OF THE MAYOR,  
ADMINISTRATION PROGRAM

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5528, Bill No. 22, CD1, FD2 (2023), as amended, "Fiscal Year 2024 Budget", Section 3.B.10.a, Office of the Mayor, Administration Program is amended to delete the conditional language for watershed management planning and implementation under Environmental Protection, delete the line item for Ho'ahu Energy Co-op Molokai, and add a new appropriation for the Maui Family Young Men's Christian Association in the amount of \$200,000, to read as follows:

<u>"FUNCTION AND PROGRAMS"</u>	<u>A – Salaries</u>	<u>B – Operations &amp; Equipment</u>	<u>Total</u>
10. Office of the Mayor			
a. Administration Program			
(1) Disbursement for salaries and premium pay is not restricted by Section 5.	2,598,028	2,078,932	4,676,960
(2) Grant to Akaku: Maui Community Television	0	140,000	140,000
(3) Renewable Energy Programs	0	100,000	100,000
(4) Environmental Protection	0	1,550,000	1,550,000
(i) Maui Nui Marine Resource Council, Inc. for \$325,000.			
[(ii)] Up to \$600,000 must be used for watershed management planning and implementation by Maui Environmental Consulting, Inc. (MEC) or Central Maui Soil and Water Conservation District.]			
[(iii)] (ii) Up to \$103,240 must be for the Maui Nui Seabird Recovery Project.			
[(iv)] (iii) Up to \$40,000 must be for the Ha'ikū Community Association for two independent contractor positions and lab fees and coordination with the online NRDS database.			
(5) Green Building and Resilient Housing	0	100,000	100,000
(6) Maui Invasive Species Committee for eradication of coqui frog, little fire ants,	0	2,800,000	2,800,000

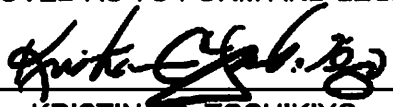
miconia, and other invasive species.

(7) Maui Soil/Water Conservation (i) Up to \$90,000 must be for upcountry drought resiliency and storm water reuse.	0	411,000	411,000
(8) Soil/Water Conservation – Molokai/Lānaʻi	0	30,000	30,000
[(9)Hoʻahu Energy Co-op Molokai]	[0]	[200,000]	[200,000]
[(10)] <u>(9)</u> Kohala Coast Urgent Care LLC	0	250,000	250,000
[(11)] <u>(10)</u> Maui County Wetlands for continuing the wetland restoration work of Kaʻehu for Kaʻehu Bay, Pili Koko for Save the Wetlands Hui, Malama Kakanilua for 'Aina Kuko'a, and Rooted Kekahi Me Ka 'Aina for the Waipu'ilani Beach Reserve.	0	600,000	600,000
[(12)] <u>(11)</u> Grant to establish a safe sleeping zone for houseless people.	0	200,000	200,000
<u>(12) Maui Family Young Men's Christian Association</u>	<u>0</u>	<u>200,000</u>	<u>200,000"</u>

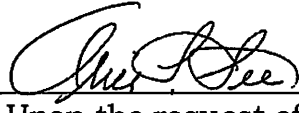
SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance takes effect on approval.

APPROVED AS TO FORM AND LEGALITY:

  
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KRISTINA C. TOSHIKIYO  
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Chris R. Lee", is written over a horizontal line.

Upon the request of the Mayor.