

COUNCIL OF THE COUNTY OF MAUI
ECONOMIC DEVELOPMENT AND
BUDGET COMMITTEE

March 8, 2019

Committee
Report No. _____

Honorable Chair and Members
of the County Council
County of Maui
Wailuku, Maui, Hawaii

Chair and Members:

Your Economic Development and Budget Committee, having met on February 14, 2019, makes reference to County Communication 19-16, from the Budget Director, transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING APPENDIX A OF THE FISCAL YEAR 2019 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO PART II, SPECIAL PURPOSE REVENUES – SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2019, PLAN REVIEW, PROCESSING, AND INSPECTION REVOLVING FUND (FIRE)."

The purpose of the proposed bill is to amend Appendix A, Part II, Special Purpose Revenues – Schedule of Revolving/Special Funds for the Fiscal Year 2019 Budget, by transferring \$9,648 in appropriations under the Plan Review, Processing, and Inspection Revolving Fund (Fire) for operations or services to an appropriation for equipment. The funding would be used to purchase a fire extinguisher trainer and to replace malfunctioning equipment for the Keiki ID Program.

A Captain, Fire Prevention Bureau, Department of Fire and Public Safety, said the fire extinguisher trainer is used to train members of the community to properly use fire extinguishers. He explained the trainer is similar to a barbecue grill and creates a fire source upon which the chemicals from fire extinguishers can be applied to practice extinguishing fires. The Captain said the trainer the Department currently uses relies on fuel and is not working. He said the trainer had been used to train about 700 people per year. The Department would like to purchase an electronic trainer.

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He also said the Keiki ID Program provides children with an identification card and allows the Department an opportunity to engage with the community and share fire prevention messages. The equipment being used is the original equipment used for more than 15 years and needs to be replaced.

Your Committee voted 8-1 to recommend passage of the proposed bill on first reading and filing of the communication. Committee Chair Rawlins-Fernandez, Vice-Chair King, and members Kama, Lee, Molina, Paltin, Sinenci, and Sugimura voted "aye." Committee member Hokama voted "no."

Your Committee is in receipt of a revised proposed bill, approved as to form and legality by the Department of the Corporation Counsel, updating the year of the bill.

Your Economic Development and Budget Committee **RECOMMENDS** the following:


1. That Bill _____ (2019), as revised herein and attached hereto, entitled "A BILL FOR AN ORDINANCE AMENDING APPENDIX A OF THE FISCAL YEAR 2019 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO PART II, SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2019, PLAN REVIEW, PROCESSING, AND INSPECTION REVOLVING FUND (FIRE)," be PASSED ON FIRST READING and be ORDERED TO PRINT; and
2. That County Communication 19-16 be FILED.

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This report is submitted in accordance with Rule 8 of the Rules of the Council.



KEANI N.W. RAWLINS-FERNANDEZ, Chair

edb:cr:19019aa:cmn

ORDINANCE NO. _____

BILL NO. _____ (2019)

A BILL FOR AN ORDINANCE AMENDING APPENDIX A OF THE FISCAL YEAR 2019 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO PART II, SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2019, PLAN REVIEW, PROCESSING, AND INSPECTION REVOLVING FUND (FIRE)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4861 Bill No. 57 (2018), as amended, "Fiscal Year 2019 Budget", Appendix A, Part II, Special Purpose Revenues – Schedule of Revolving/Special Funds for Fiscal Year 2019, is hereby amended as it pertains to the Plan Review, Processing, and Inspection Revolving Fund (Fire), by adjusting the appropriations for operations or services and equipment, to read as follows:

"II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2019

	<u>ESTIMATED BALANCE AS OF 6/30/18</u>	<u>ANTICIPATED REVENUES FOR FY 2019</u>	<u>TOTAL FOR FY 2019</u>
I. Plan Review, Processing, and Inspection Revolving Fund (Fire) (Section 16.04C.060, Maui County Code)	237,963	191,399	429,362
(1) Provided, that disbursement for salaries and premium pay is limited to \$191,688 and 2.0 equivalent personnel.			
(2) Provided, that disbursement for operations or services is limited to [\$159,580] <u>\$149,932</u> .			
(3) Provided, that disbursement for equipment is limited to [\$10,000] <u>\$19,648</u> ."			

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



JEFFREY UEOKA
Deputy Corporation Counsel