

**RICHARD T. BISSEN, JR.**  
Mayor

**JOSIAH NISHITA**  
Managing Director



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**OFFICE OF THE MAYOR**  
COUNTY OF MAUI  
200 SOUTH HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.mauicounty.gov](http://www.mauicounty.gov)

REFERENCE NO. **BD-BA 25-37**

November 8, 2024

Honorable Richard T. Bissen, Jr.  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

*Richard T. Bissen, Jr.*  
Mayor  
11-8-24  
Date

For Transmittal to:

Honorable Alice L. Lee, Chair  
and Members of the Maui County Council  
200 South High Street  
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2025 BUDGET  
(ESTIMATED REVENUES AND DEPARTMENT OF  
TRANSPORTATION, HUMAN SERVICES  
TRANSPORTATION PROGRAM - GENERAL FUND)**

On behalf of the Department of Transportation, I am transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2025 BUDGET FOR THE COUNTY OF MAUI, ESTIMATED REVENUES AND DEPARTMENT OF TRANSPORTATION, HUMAN SERVICES TRANSPORTATION - GENERAL FUND."

The purpose of the proposed bill is to amend the Fiscal Year ("FY") 2025 Budget, Department of Transportation, Human Services Transportation Program - General Fund, to increase the appropriation for Category B - Operations & Equipment by \$97,460.

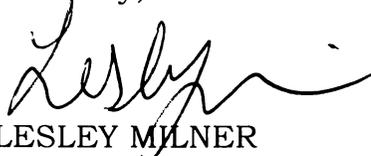
Alice L. Lee, Chair  
November 8, 2024  
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Due to the recent rate increases by Expeditions Lānaʻi Ferry, the Lānaʻi Shuttle Subsidy Program operated by Maui Economic Opportunity, Inc. (“MEO”) will experience a \$16,000 shortfall for FY 2025.

In addition, as the Department was completing the FY 2024 National Transit Database (“NTD”) annual report, which is required by Federal law, an issue was flagged showing that reports for several vehicles were missing from the annual report. It was determined that the data for the vehicles used in the Human Services Transportation Program for Lānaʻi, Molokai, and Hānā were inadvertently omitted from the NTD monthly data. The Department was advised to begin collecting this data as soon as possible for FY 2025. This data is collected by MEO using reports in the Ecolane web-based transit scheduling software for demand-response services. The cost for this will be \$81,460 which will include 17 tablets for data collection, 6 months of internet service, and the Ecolane software and setup costs.

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 8239.

Sincerely,



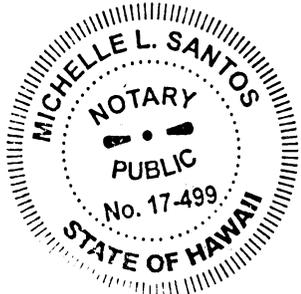
LESLEY MILNER  
Budget Director

Attachments

cc. Marc Takamori, Director of Transportation



NOTARY PUBLIC CERTIFICATION

Date:	11/8/24	# Pages:	6
Notary Name:	Michelle L. Santos	Judicial Circuit:	2nd
Doc. Description:	Certification of Additional Revenues for Fiscal Year 2025		
Notary Signature:	<i>Michelle L. Santos</i>		
Date:	11/8/24		