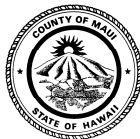


Council Chair  
Alice L. Lee

Vice-Chair  
Yuki Lei K. Sugimura



Director of Council Services  
David M. Raatz, Jr., Esq.

Deputy Director of Council Services  
Richelle K. Kawasaki, Esq.

## COUNTY COUNCIL

COUNTY OF MAUI  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.MauiCounty.us](http://www.MauiCounty.us)

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October 29, 2025

Ms. Jade Rojas-Letisi, Director  
Office of Economic Development  
County of Maui  
Wailuku, Hawaii 96793

Dear Ms. Rojas-Letisi:

**SUBJECT: ADMINISTRATION AND MANAGEMENT OF OFFICE  
OF ECONOMIC DEVELOPMENT GRANTS (BFED-20(12))**

The Council's Budget, Finance, and Economic Development Committee intends to discuss the Office's annual grant report at a future meeting.

As it relates to the report, may I please request your response to the following:

1. Please explain how the report is used to manage active grants and inform future award decisions.
2. Please identify who reviews the report and how often.
  - a. Describe the thresholds that trigger corrective actions, withholding, or closeout.
  - b. Explain how scores or statuses influence renewal, denial, or debarment decisions.
  - c. Describe how the report informs budget development and award recommendations.

3. Please explain the grant balance for the following agencies and programs:
  - a. Line 7: Alexander & Baldwin Sugar Museum (G6326).
  - b. Line 13: East Maui Taro Festival (G6317).
  - c. Line 15: Fresh Help Maui Farmers Market (G6293).
  - d. Line 21: Grants Central Station, Día de los Muertos Festival (G6338).
  - e. Line 22: Grants Central Station, Makawao Parade (G6565).
  - f. Line 25: Hāna Arts; Mele, Motion, and Mentorship (G6482).
  - g. Line 32: Holani Hāna, Nani Nahiku Wa‘a Project (G6445).
  - h. Line 36: Hospice Maui, Lāna‘i ARCH (G6321).
  - i. Line 37: Hui No‘eau, Hui Holidays (G6295).
  - j. Line 42: IMUA Family Services, Camp Imua (G6507).
  - k. Line 49: Kaiaulu Initiatives, Mauka Watershed Restoration (G6600).
  - l. Line 52: Kekaulike High School Foundation, Upcountry Winter Fest 2025 (G6300).
  - m. Line 55: Kihei 4th Friday, Town Party (G6344).
  - n. Line 73: Lōkahi Pacific, Front Street Recovery (G6322).
  - o. Line 91: Maui Dance Council, Wailuku First Friday (G6312).
  - p. Line 99: Maui Economic Opportunity, Maui Displaced Workforce (G6380).
  - q. Line 100: Maui Economic Opportunity, Microenterprise Program (G6440).

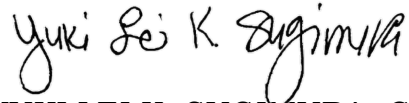
- r. Line 101: Maui High School Foundation, Close Up 2025 (G6518).
  - s. Line 103: Maui Taiko, Japanese Lion Dance Project (G6590).
- 4. Please confirm the performance periods for the following grants and programs:
  - a. Line 34: Hone Heke Corporation, Expeditions Maui to Lānaʻi Ferry (G6567).
  - b. Line 127: Ulu Island Nation, Maui Coffee Academy Workforce Development Project (G6506).
- 5. Please explain the applied methodology to compute the “% of total”, the formula and denominator used, including, if applicable, how “N/A” categories are handled for the following:
  - a. Line 42: IMUA Family Services (G6507).
  - b. Line 43: Japanese Cultural Society of Maui (G6466).
  - c. Line 103: Maui Taiko (G6590).
  - d. Line 129: University of Hawaiʻi Maui College Cooperative Education and Workforce Development (G6428).

May I further request you transmit your response to [bfed.committee@mauicounty.us](mailto:bfed.committee@mauicounty.us) by **November 3, 2025**. To ensure efficient processing, please include the Committee item number in the subject line.

Ms. Jade Rojas-Letisi  
October 29, 2025  
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Should you have any questions, please contact me or the Committee staff (Kirsten Szabo at ext. 7662, or Pauline Martins at ext. 8039).

Sincerely,

A handwritten signature in black ink that reads "Yuki Lei K. Sugimura". The signature is written in a cursive, flowing style.

YUKI LEI K. SUGIMURA, Chair  
Budget, Finance, and Economic  
Development Committee

bfed:ltr:020(12)aed01:kes

Attachment

cc: Mayor Richard T. Bissen, Jr.

|    |                                                                                                  |                                                                            |           |                 |                                                                                                            |                   |                                                                                                                                      |                                                                                                     |                                                                                                         |                                                                                                                                                  |                                                                                                  |                                  |               |               |                                                                                                                                                                                        |
|----|--------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|-----------|-----------------|------------------------------------------------------------------------------------------------------------|-------------------|--------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|----------------------------------|---------------|---------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|    | FY25 3.36 Report Card- Eric                                                                      |                                                                            |           |                 | Rate each item on Scale 0 -5. Using 0.5 increments. 0 = did not meet at all; 5 = completely meets category |                   |                                                                                                                                      |                                                                                                     |                                                                                                         |                                                                                                                                                  |                                                                                                  |                                  |               |               |                                                                                                                                                                                        |
|    | AGENCY NAME                                                                                      | PROGRAM                                                                    | GRANT NO. | FY25 AWARD      | FY25 PAYMENTS<br>as of 7/3/25                                                                              | BALANCE<br>7/3/25 | GRANT APPLICATION                                                                                                                    | MEETING<br>COMMUNITY<br>NEEDS                                                                       | RESPONSIVENESS                                                                                          | RECORDS /<br>REPORTING                                                                                                                           | EFFORT TO SECURE<br>OTHER FUNDING                                                                | MEETS GOALS<br>AND<br>OBJECTIVES | SCORE         | % of<br>TOTAL | REMARKS                                                                                                                                                                                |
|    |                                                                                                  |                                                                            |           |                 |                                                                                                            |                   | Initial application submission provides clear descriptions of funding use, program activities and strong measurable Economic impact. | Program meets strong community, ecomonic development needs and has minimal duplication of services. | Timely responses to requests; demonstrates competence and understanding of programs and administration. | Records and reports are clear, logical and demonstrates adherence to approved activities, expenditures and agreement. Requires minimal revision. | Efforts to secure or retain other funding for the program.<br><br>0 = No Match<br>5 = 100% Match |                                  | Max score: 30 | 30            |                                                                                                                                                                                        |
|    | Note: Please indicate im remarks is the grant is a line item. Indicate if grant has been closed. |                                                                            |           |                 |                                                                                                            |                   |                                                                                                                                      |                                                                                                     |                                                                                                         |                                                                                                                                                  |                                                                                                  |                                  |               |               |                                                                                                                                                                                        |
| 1  | ADAPTATIONS DANCE THEATER -                                                                      | Bring it Home FY25                                                         | G6340     | \$ 25,000.00    | \$ 6,666.48                                                                                                | \$ 18,333.52      | 4                                                                                                                                    | 4                                                                                                   | 4                                                                                                       | 4                                                                                                                                                | 3                                                                                                | 4                                | 23            | 77%           | LINE-ITEM<br>PP '1/1/25 - 12/31/25<br>Project on track                                                                                                                                 |
| 2  | AEGAEON LLC                                                                                      | Paia Clean and Safe Program                                                | G6414     | \$ 160,000.00   |                                                                                                            | \$ 160,000.00     | 5                                                                                                                                    | 5                                                                                                   | 5                                                                                                       | 5                                                                                                                                                | 5                                                                                                | N/A                              | 25            | 95%           | LINE-ITEM<br>Grantee is responsive and asks questions when unsure. Closeout is ongoing, working with finance to clarify their needs has been challenging.                              |
| 3  | AHA KUKUI O MOLOKAI                                                                              | Kulaia                                                                     | G6310     | \$ 30,000.00    | \$ 18,912.57                                                                                               | CLOSED            | 5                                                                                                                                    | 5                                                                                                   | 2                                                                                                       | 4.5                                                                                                                                              | 3                                                                                                | 5                                | 24.5          | 81%           | Grant took a while to execute, delays in communication with grantee. Grant Closed                                                                                                      |
| 4  | AHA KUKUI O MOLOKAI                                                                              | Molokai Kamehameha Celebrations                                            | G6334     | \$ 20,000.00    | \$ -                                                                                                       | \$ 20,000.00      | 4.5                                                                                                                                  | 4                                                                                                   | 3.5                                                                                                     | 4.5                                                                                                                                              | 4                                                                                                | 5                                | 25.5          | 85%           | Proviso from CM Rawlins office. Grant took a while to execute, delays in communication with grantee.Reimbursement forms always well organized. Need additional documents to close out. |
| 5  | ALEXANDER ACADEMY PERFORMING COMPANY                                                             | Renovations Season Production                                              | G6459     | \$ 55,285.00    |                                                                                                            | CLOSED            | 4                                                                                                                                    | 4                                                                                                   | 4                                                                                                       | 5                                                                                                                                                | 5                                                                                                | 5                                | 27            | 90%           | closed<br>LINE-ITEM                                                                                                                                                                    |
| 6  | AINAPA'A WRESTLING TEAM                                                                          | Wants more for our youth                                                   | G6283     | \$ 30,000.00    | \$ 29,974.46                                                                                               | CLOSED            | 4                                                                                                                                    | 4                                                                                                   | 5                                                                                                       | 4.5                                                                                                                                              | 3                                                                                                | 5                                | 25.5          | 85%           | Funded under Molokai/Lanai Sports Travel. Grantee is excellent communicator, objectives met and then some. Grant closed.                                                               |
| 7  | ALEXANDER & BALDWIN SUGAR MUSEUM                                                                 | Sugar Museum                                                               | G6326     | \$ 89,600.00    | \$ 65,824.97                                                                                               | \$ 12,326.00      | 5                                                                                                                                    | 3                                                                                                   | 3                                                                                                       | 3                                                                                                                                                | 3                                                                                                | N/A                              | 17            | 57%           | LINE-ITEM<br>Grantee was timely with reports and required minimal help with reimbursements. Makes effort to retain other sources of funding.                                           |
| 8  | AVELO LABS INC                                                                                   | Advanced Scuba Diving Technology                                           | G6471     | \$ 100,000.00   |                                                                                                            | CLOSED            | 4                                                                                                                                    | 5                                                                                                   | 5                                                                                                       | 5                                                                                                                                                | 4                                                                                                | 4                                | 27            | 90%           | CLOSED<br>worked well with grantee, orgainzed and track                                                                                                                                |
| 9  | BASKETBALL MAUI                                                                                  | Sports camp Maui Classic Tournament                                        | G6291     | \$ 123,000.00   |                                                                                                            | CLOSED            | 5                                                                                                                                    | 5                                                                                                   | 5                                                                                                       | 5                                                                                                                                                | 5                                                                                                | 5                                | 30            | 100%          | CLOSED<br>The grantee is consistently organized and a pleasure to collaborate with.                                                                                                    |
| 10 | BINHI AT ANI                                                                                     | 56th Barrio Fiesta                                                         | G6568     | \$ 10,000.00    |                                                                                                            | \$ 10,000.00      | 4                                                                                                                                    | 4                                                                                                   | 3                                                                                                       | 3                                                                                                                                                | 3                                                                                                | 5                                | 22            | 73%           | PP 6/3/25 - 6/2/26<br>Project completed. Grant closed                                                                                                                                  |
| 11 | BOYS & GIRLS CLUBS OF MAUI, INC.                                                                 | Workforce Readiness of Maui Future Leaders                                 | G6481     | \$ 68,000.00    |                                                                                                            | \$ 68,000.00      | 4                                                                                                                                    | 4                                                                                                   | n/a                                                                                                     | n/a                                                                                                                                              | 3                                                                                                | n/a                              | 11            | 37%           | PP 6/30/25 - 6/30/26<br>Project in its initial stage and reporting is not yet due. Requests for reimbursement not submitted.                                                           |
| 12 | MAUI COMIC CON                                                                                   | Maui Comic Con                                                             | G6319     | \$ 20,000.00    |                                                                                                            | CLOSED            | 3                                                                                                                                    | 4                                                                                                   | 4                                                                                                       | 4                                                                                                                                                | 4                                                                                                | 3                                | 22            | 73%           | CLOSED FILE                                                                                                                                                                            |
| 13 | EAST MAUI TARO FESTIVAL, INC.                                                                    | 29th Annual East Maui Taro Festival                                        | G6317     | \$ 23,100.00    | \$ 23,100.00                                                                                               | \$ 1,953.28       | 5                                                                                                                                    | 5                                                                                                   | 4                                                                                                       | 5                                                                                                                                                | 4                                                                                                | 5                                | 28            | 93%           | LINE-ITEM<br>This organization is great to work with — they submit reports on time and are very responsive.                                                                            |
| 14 | FESTIVALS OF ALOHA                                                                               | Maui County Fair                                                           | G6594     | \$ 1,500,000.00 | \$ -                                                                                                       | \$ 1,500,000.00   | 3                                                                                                                                    | 4                                                                                                   | 4                                                                                                       | n/a                                                                                                                                              | 3                                                                                                | n/a                              | 14            | 70%           | PP 6/2/25 - 12/31/25<br>Project in its initial stage and quarter reporting is not yet due. Advance reuquest in queue for payment.                                                      |
| 15 | FRESH HELP MAUI                                                                                  | Fresh Help Maui Farmers Market                                             | G6293     | \$ 49,500.00    | \$ 49,500.00                                                                                               | \$ 49,500.00      | 3                                                                                                                                    | 3                                                                                                   | 3                                                                                                       | 3                                                                                                                                                | 2                                                                                                | N/A                              | 14            | 47%           | in the beginning, this grantee has occasionally exhibited a less than courteous demeanor.                                                                                              |
| 16 | FRIENDS OF MAUI WAENA INTERMEDIATE SCHOOL                                                        | Falcon Entertainment and Engineering                                       | G6468     | \$ 10,000.00    |                                                                                                            | \$ 10,000.00      | 4                                                                                                                                    | 4                                                                                                   | 3                                                                                                       | N/A                                                                                                                                              | N/A                                                                                              | N/A                              | 11            | 36%           | LINEITEM<br>Kahului District funds, the grantee has missed two quarterly reports. Reminders are scheduled on the Submittable platform, but without the reports,                        |
| 17 | FRIENDS OF OLD MAUI HIGH SCHOOL                                                                  | Friends of Old Maui High School                                            | G6343     | \$ 57,000.00    | \$ -                                                                                                       | \$ 57,000.00      | 4                                                                                                                                    | 3                                                                                                   | 0                                                                                                       | 0                                                                                                                                                | 2                                                                                                | N/A                              | 9             | 30%           | Fully funded COM under proviso for Molokai/Lanai Sports Travel. Grantee was timely with reports and required minimal help with reimbursements.                                         |
| 18 | FUZZ BOX PRODUCTIONS LLC                                                                         | Fuzz Box Futures: Cultivating Creative Careers in Tech and Film            | G6479     | \$ 50,000.00    | \$ 12,500.00                                                                                               | \$ 37,500.00      | 4                                                                                                                                    | 4                                                                                                   | 4                                                                                                       | n/a                                                                                                                                              | 3                                                                                                | n/a                              | 15            | 75%           | PP 4/1/25 - 3/31/26<br>Project is in its initial stage and Advance payment issued..1st quarter report not yet due.                                                                     |
| 19 | GIRL SCOUTS OF HAWAII                                                                            | Maui Girl Scouts Leadership Experience and After School Leadership Program | G6328     | \$ 28,000.00    | \$ -                                                                                                       | \$ 28,000.00      | 4                                                                                                                                    | 4                                                                                                   | 3                                                                                                       | 3                                                                                                                                                | 3                                                                                                | 4                                | 21            | 70%           | PP 10/1/24 - 9/30/25<br>Adminstrative staff turnover rusulted in late reporting and meeting reimbursেমewnt documentation requirements.                                                 |

|    |                                       |                                                                                            |       |               |               |               |     |     |     |     |     |     |      |     |                                                                                                                                                                                                                                                                                                       |
|----|---------------------------------------|--------------------------------------------------------------------------------------------|-------|---------------|---------------|---------------|-----|-----|-----|-----|-----|-----|------|-----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 20 | GOODWILL INDUSTRIES OF HAWAII INC     | Snap Employment and Training                                                               | G6324 | \$ 50,000.00  |               | \$ 50,000.00  | 4   | 5   | 4   | 4   | 4   | N/A | 21   | 80% | Grant is expired at the end of this year 25                                                                                                                                                                                                                                                           |
| 21 | GRANTS CENTRAL STATION                | Dia De Los Muertos Festival                                                                | G6338 | \$ 50,000.00  | \$ 50,000.00  | \$ 50,000.00  | 4   | 4   | 3   | 3   | 3   | N/A | 14   | 47% | <b>LINE-ITEM</b><br>We've been working to close out this grant for the past eight months, but the process has been slow. The organization is still getting used to our grant procedures and often submits paperwork that's incomplete or out of order, which has led to multiple rounds of revisions. |
| 22 | GRANTS CENTRAL STATION                | Makawao Parade                                                                             | G6565 | \$ 20,000.00  | \$ 20,000.00  | \$ 20,000.00  | 4   | 4   | 3   | 3   | 3   | N/A | 14   | 46  | <b>LINE-ITEM</b><br>Not great to work with.                                                                                                                                                                                                                                                           |
| 23 | HALAU HULA KAULUOKALA INC             | Maui Miyazaki Cultural Exchange Halau Hula Kaulokala at the Ka Hikina Oka La Festival      | G6612 | \$ 15,000.00  |               | \$ 15,000.00  | 4   | 5   | 4   | 5   | N/A | N/A | 18   | 47% | <b>LINE-ITEM</b> under Kahalui Distict on going just executed grant in June30, 25                                                                                                                                                                                                                     |
| 24 | HANA ARTS                             | Building The East Maui Economy Through Arts                                                | G6430 | \$ 28,000.00  | \$ -          | CLOSED        | 4   | 4.5 | 4.5 | 3.5 | 3.5 | 3.5 | 23.5 | 78% | <b>Line item,</b><br>CLOSED FILE                                                                                                                                                                                                                                                                      |
| 25 | HANA ARTS                             | Mele, Motion, and Mentorship: Expanding Opportunities for East Maui in Arts and Innovation | G6482 | \$ 45,000.00  | \$ 45,000.00  | \$ 45,000.00  | 4   | 5   | 4   | 4   | 1   | N/A | 18   | 60  | This organization does a lot for the kids. They are good to work with.                                                                                                                                                                                                                                |
| 26 | HANA BUSINESS COUNCIL                 | Project Pilina II: Working Together to Strengthen Community with the Hāna Business Council | G6566 | \$ 8,000.00   | \$ 8,000.00   | \$ 8,000.00   | 4   | 4   | 0   | 4   | 3   | N/A | 15   | 50  | <b>LINE-ITEM</b><br>*This organization consistently fails to meet reporting and invoicing deadlines. The only communication I receive is at the end of the project when they are preparing to close out the grant. They explain that they are overwhelmed due to managing multiple responsibilities.  |
| 27 | HAWAII AGRICULTURAL FOUNDATION        | Young Enterpeneurs Program                                                                 | G6327 | \$ 22,000.00  | \$ -          | \$ 22,000.00  | 4   | 4   | 4   | 3   | 4   | 4   | 23   | 77% | PP 1/1/25 - 12/31/25<br>Project on track and quarterly reports are timely. Requests for reimbursement not yet submitted.                                                                                                                                                                              |
| 28 | HAWAII FARMERS UNION UNITED           | Farm Equipment Access for Lana'i Family Farmers                                            | G6587 | \$ 35,000.00  | \$ -          | \$ 35,000.00  | 2.5 | 3.5 | 4   | 4   | 2.5 | N/A | 16.5 | 54% | <b>Proviso</b> from CM. Entire project was to purchase a tractor. Grantee responds timely. Application not too strong, however, grantee adapts well with revisions. Grant is ongoing.                                                                                                                 |
| 29 | HAWAII STATE RURAL HEALTH ASSOCIATION | Molokai Kupuna Program                                                                     | G6477 | \$ 570,000.00 | \$ -          | \$ 474,490.00 | 4   | 4   | 2   | 3   | 0   | 3   | 16   | 53% | <b>Line item</b> in Ordinance. This grantee has suffered challenges this year. 3 open grants, delays in fiscal reporting across the board, delay in submitting application, operation suspended for three months.                                                                                     |
| 30 | HOAKA MANA                            | Small Business Intelligence                                                                | G6294 | \$ 50,000.00  | \$ -          | \$ 50,000.00  | 3   | 4   | 1   | 2.5 | 4   | 4   | 18.5 | 62% | <b>Proviso</b> from CM Rawlins office. Grant took almost an entire year to execute, grantee does not communicate well, takes weeks- sometimes months to respond.                                                                                                                                      |
| 31 | HOKULANI CHILDREN THEATER OF MOLOKAI  | Performing Arts Program                                                                    | G6487 | \$ 10,000.00  | \$ -          | \$ 10,000.00  | 4   | 4.5 | 3   | 4   | 3.5 | N/A | 19   | 63% | First time grantee, so far they do great with asking for support. Slight delays in communication and requests being answered. Grant is ongoing.                                                                                                                                                       |
| 32 | HOLANI HANA                           | Nani Nahiku Wa'a Project                                                                   | G6445 | \$ 39,000.00  | \$ 39,000.00  | \$ 39,000.00  | 5   | 5   | 4   | 4   | 4   | N/A | 22   | 73  | This organization is great to work with — they submit reports on time and are very responsive.                                                                                                                                                                                                        |
| 33 | HOLANI HANA                           | Mālama Maui Hikina                                                                         | G6483 | \$ 650,000.00 | \$ 650,000.00 | \$ 650,000.00 | 5   | 5   | 5   | 5   | 4   | N/A | 24   | 80  | <b>LINE-ITEM</b><br>This organization is great to work with — they submit reports on time and are very responsive.                                                                                                                                                                                    |
| 34 | HONE HEKE CORPORATION                 | Expeditions Maui-Lanai Ferry                                                               | G6567 | \$ 250,000.00 | \$ -          | \$ 250,000.00 | 4   | 4   | n/a | n/a | 3   | n/a | 11   | 73% | PP 6/23/25 - 6/22/25<br>Project in its initial stage and quarterly reports are not yet due. Reimbursement requests not yet submitted.                                                                                                                                                                 |
| 35 | HOOLEHUA HOMESTEADERS ASSOCIATION     | Molokai Paniolo Heritage Rodeo & Festival                                                  | G6488 | \$ 10,000.00  | \$ -          | \$ 10,000.00  | 2.5 | 4   | 4   | 3.5 | 4   | N/A | 18   | 60% | Application was rushed. Repsounded well to revisions, havent had any movement on the grant since execution. Communication is fair. Grant is ongoing.                                                                                                                                                  |
| 36 | HOSPICE MAUI                          | Lanai ARCH                                                                                 | G6321 | \$ 40,000.00  | \$ 36,897.64  | \$ 36,897.64  | 4   | 5   | 5   | 4   | 3   | N/A | 21   | 70% | <b>LINE ITEM</b> UNDER Lanai distict funds<br><br>AMD1 budget reallocation add more time to fininsh project<br>The grantee demonstrates excellent timeliness and responsiveness in all communications.                                                                                                |
| 37 | HUI NOEAU                             | Hui Holidays: Hui Holidays Maui Made Market 2024                                           | G6295 | \$ 21,656.00  | \$ 21,656.00  | \$ 341.65     | 5   | 5   | 5   | 5   | 4   | 5   | 29   | 97% | This organization is great to work with — they submit reports on time and are very responsive.                                                                                                                                                                                                        |
| 38 | HUI NOEAU                             | Open Studios: Developing Maui's Creative Communities & Businesses                          | G6296 | \$ 21,700.00  | \$ 5,355.41   | \$ 16,344.59  | 5   | 5   | 5   | 5   | 4   | N/A | 24   | 80% | This organization is great to work with — they submit reports on time and are very responsive.                                                                                                                                                                                                        |
| 39 | HUI NOEAU                             | Visial Art Center, Art with Aloha                                                          | G6453 | \$ 47,000.00  | \$ 11,908.70  | \$ 35,591.30  | 5   | 5   | 5   | 5   | 4   | N/A | 24   | 80% | <b>LINE-ITEM</b><br>This organization is great to work with — they submit reports on time and are very responsive.                                                                                                                                                                                    |

|    |                                        |                                                     |       |               |              |               |     |     |     |     |     |     |      |       |                                                                                                                                                                                                                        |
|----|----------------------------------------|-----------------------------------------------------|-------|---------------|--------------|---------------|-----|-----|-----|-----|-----|-----|------|-------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 40 | HUI NOEAU                              | Youth & Family Arts Education and Outreach Programs | G6454 | \$ 47,500.00  | \$ 6,733.51  | \$ 40,766.49  | 5   | 5   | 5   | 5   | 4   | N/A | 24   | 80    | <b>LINE-ITEM</b><br>This organization is great to work with — they submit reports on time and are very responsive.                                                                                                     |
| 41 | HUI O WA`A KAULU                       | Wa`a Programs                                       | G6290 | \$ 100,000.00 |              | \$ 100,000.00 | 4   | 4   | 5   | 5   | 4   | 5   | 27   | 90%   | PP 7/1/24 - 6/30/25<br>Project completed. Grant closed                                                                                                                                                                 |
| 42 | IMUA FAMILY SERVICES                   | Camp Imua                                           | G6507 | \$ 15,000.00  | \$ -         | \$ 1,762.29   | 5   | 5   | 5   | 5   | 4.5 | N/A | 24.5 | 3196% | Active File                                                                                                                                                                                                            |
| 43 | JAPANESE CULTURAL SOCIETY OF MAUI      | Maui Matsuri 23rd Anniversary Events                | G6466 | \$ 25,000.00  | \$ -         | \$ 2,961.00   | 4.5 | 5   | 5   | 4.5 | 4.5 | 4.5 | 28   | 3652% | <b>Line item</b> , final report received, final payment in progress                                                                                                                                                    |
| 44 | KA IPU KUKUI, INC.                     | Ka Ipu Kukui Fellows                                | G6366 | \$ 47,500.00  | \$ 13,573.81 | \$ 24,487.61  | 4   | 4   | 2   | 3   | 2   | N/A | 15   | 50%   | <b>LINE-ITEM</b>                                                                                                                                                                                                       |
| 45 | KA IPU MAKANI CULTURAL HERITAGE CENTER | Moae Molokai Digital Repository Expansion Project   | G6478 | \$ 85,000.00  | \$ -         | \$ 85,000.00  | 4   | 4   | 1.5 | 3.5 | 2   | N/A | 15   | 50%   | Communication is lacking, have not received any quarterly reports from this organization. Q1 past due, Q2 pending. Multiple attempts made to request the reports. Grant is ongoing.                                    |
| 46 | KA IPU MAKANI CULTURAL HERITAGE CENTER | He Ewe Molokai Youth Cultural Ambassadors           | G6485 | \$ 16,020.00  | \$ -         | \$ 16,020.00  | 4   | 4   | 1.5 | 3.5 | 2   | N/A | 15   | 50%   | Communication is lacking, have not received any quarterly reports from this organization. Q1 past due, Q2 pending. Multiple attempts made to request the reports. Grant is ongoing.                                    |
| 47 | KA MOLOKAI MAKAHIKI, INC.              | Ka Molokai Makahiki 2025                            | G6456 | \$ 20,000.00  | \$ -         | \$ 20,000.00  | 4   | 4   | 2.5 | 3.5 | 2.5 | 4   | 20.5 | 68%   | <b>Proviso</b> from CM Rawlins. Delay in closing grant out (months). Communcation is not timely, should seek to improve program yesar after year regardless of being PROVISIO, need additional documents to close out. |
| 48 | KA OHANA O KAHIKINUI, INC              | Upgrade/Enclosure of Community Center Building      | G6426 | \$ 25,000.00  | \$ -         | \$ 25,000.00  | 5   | 4.5 | 4.5 | 4.5 | 5   | N/A | 23.5 | 78%   | <b>Line Item</b> , Active file                                                                                                                                                                                         |
| 49 | KAIAULU INITIATIVES                    | Mauka Watershed Restoration                         | G6600 | \$ 40,000.00  | \$ 40,000.00 | \$ 40,000.00  | 4   | 5   | na  | 4   | 4   | N/A | 17   | 57    | <b>LINE-ITEM</b><br>Im not able to fully assess this grantee yet, they recently started the project and have not work with them long enough.                                                                           |
| 50 | KALAMAULA HOMESTEADERS ASSOCIATION     | Kiowea Pavilion and Commercial Kitchen              | G6486 | \$ 114,000.00 | \$ -         | \$ 114,000.00 | 4   | 4   | 4.5 | 4.5 | 4   | N/A | 21   | 70%   | Grantee meets deadlines of reports and communicates well with our office.Grant is ongoing.                                                                                                                             |
| 51 | KE KULA O PIILANI                      | Ke Ola Hou Project for Maniania - Phase 2           | G6467 | \$ 100,000.00 | \$ 31,593.46 | \$ 68,406.54  | 4   | 4   | 4   | 3   | 3   | n/a | 18   | 60%   | PP 4/1/25 - 3/31/26<br>Project in its initail stage and 1st quarter report not yet due..<br>Reimbursement request required some revisions.                                                                             |
| 52 | KEKAULIKE HIGH SCHOOL FOUNDATION, INC. | Upcountry Winter Fest 2025                          | G6300 | \$ 25,000.00  | \$ 25,000.00 | \$ 20,776.28  | 4   | 4   | 5   | 5   | 3   | N/A | 23   | 76    | <b>LINE-ITEM</b><br>This organization is good to work with.                                                                                                                                                            |
| 53 | KEOKEA HOMESTEAD FARM LOTS             | Ho'olaulea                                          | G6553 | \$ 25,000.00  |              | \$ 25,000.00  | 4   | 4   | 5   | 5   | 4   | 4   | 26   | 87    | <b>LINE-ITEM</b><br>Processed final payment in finance for review                                                                                                                                                      |
| 54 | KEMPER SPORTS MARKETING LLC            | 2024 Maui Jim Invitational                          | G6320 | \$ 210,000.00 |              | <b>CLOSED</b> | 5   | 5   | 5   | 5   | 5   | 5   | 30   | 100%  | CLOSED                                                                                                                                                                                                                 |
| 55 | KIHEI 4TH FRIDAY                       | Town Party                                          | G6344 | \$ 40,000.00  | \$ 25,576.73 | \$ 25,576.73  | 5   | 5   | 5   | 5   | 5   | N/A | 25   | 95%   | ON-GOING<br>Grantee is well orgainzed and great to work with. Grant expire at the end of this year 25                                                                                                                  |
| 56 | KIPAHULU OHANA                         | Garage Improvment Project                           | G6429 | \$ 8,000.00   | \$ 1,145.65  | \$ 6,854.35   | 5   | 4.5 | 5   | 5   | 3.5 | N/A | 23   | 77%   | <b>Line item</b> , Active file                                                                                                                                                                                         |
| 57 | KOHALA COAST URGENT CARE               | Project Kokololio                                   | G6376 | \$ 300,000.00 | \$ 76,003.22 | \$ 73,563.92  | 2.5 | 4.5 | 4   | 3.5 | 3.5 | 4   | 22   | 73%   | <b>Line item in Proviso</b> . Initial application needed many revisions, communcation improved when fiscal officer was replaced, effort top communicate support is appreciated.                                        |
| 58 | LAE'ULA O KAI                          | WA'A LIFE                                           | G6589 | \$ 10,000.00  | \$ -         | \$ 10,000.00  | 5   | 4   | 4   | N/A | N/A | N/A | 13   | 43%   | <b>Line item</b> , Active file<br>just got executed on June 30, 25<br>waiting on first qtr report due ending of oct 31, 25                                                                                             |
| 59 | LAHAINA RESTORATION FOUNDATION         | CHINESE NEW YEAR                                    | G6469 | \$ 8,000.00   |              | <b>CLOSED</b> | 4   | 4   | 1   | 1   | 2   | 4   | 16   | 53%   | <b>LINE-ITEM-CLOSED</b><br>Slow response from grantee on reports and reimbursment requests.                                                                                                                            |
| 60 | LAHAINA RESTORATION FOUNDATION         | Lahaina Fire Archive                                | G6332 | \$ 30,000.00  | \$ 15,000.00 | \$ 15,000.00  | 5   | 5   | 5   | 4   | 3   | N/A | 22   | 73%   | ON-GOING<br>Woring with grantee to close out<br>waiting on final report                                                                                                                                                |
| 61 | LAHAINA RESTORATION FOUNDATION         | Hawaiian Music Series                               | G6314 | \$ 20,000.00  |              | \$ 20,000.00  | 5   | 4   | 3   | 4   | 3   | N/A | 19   | 63%   | Grant expires at year-end.<br>The grantee is responsive, but reporting is often late. I'm still waiting on two quarterly reports and haven't heard back yet. I check in periodically to monitor progress.              |
| 62 | LANAI ACADEMY OF PERFORMING ARTS       | HOKULANI CHLDREN                                    | G6313 | \$ 10,000.00  | \$ 2,804.00  | \$ 2,804.00   | 4   | 5   | 5   | 5   | 4   | N/A | 23   | 77%   | <b>LINE-ITEM</b> Lanai funds<br>Always on schedule, this grantee is also fast to reply and address any questions.<br>Grant expire at the end of this year 25                                                           |
| 63 | LANAI ACADEMY OF PERFORMING ARTS       | 2024-2025 Performing Arts Program                   | G6323 | \$ 12,500.00  |              | <b>CLOSED</b> | 5   | 5   | 5   | 4   | 4   | 5   | 28   | 93%   | CLOSED<br>worked well with grantee                                                                                                                                                                                     |

|    |                                 |                                                                                                                                                |       |               |               |               |   |     |     |     |     |     |      |     |                                                                                                                                                                                                                                                                                                                                                                        |
|----|---------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|-------|---------------|---------------|---------------|---|-----|-----|-----|-----|-----|------|-----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 64 | LANAI ARTS & CULTURAL CENTER    | Lets art together                                                                                                                              | G6342 | \$ 10,000.00  |               | \$ 2,500.00   | 4 | 3   | 2   | 2   | N/A | N/A | 11   | 36% | The grantee was responsive at the start, but communication dropped after receiving the advancement. They previously submitted receipts, but there were discrepancies that still need to be addressed. They have emailed once, but I've called multiple times with little response. Two reports are missing, and the grant has expired—we're working on closing it out. |
| 65 | LANAI CAT SANCTUARY             | Lanai Vet Services                                                                                                                             | G6311 | \$ 30,000.00  |               | CLOSED        | 4 | 5   | 5   | 5   | 4   | 5   | 28   | 93% | CLOSED<br>LINE ITEM UNDER Lanai disctict funds                                                                                                                                                                                                                                                                                                                         |
| 66 | LANAI COMMUNITY ASSOCIATION     | ANNUAL PINEAPPLE FESTIV AL                                                                                                                     | G6373 | \$ 60,000.00  |               | \$ 60,000.00  | 4 | 5   | 4   | 4   | 4   | N/A | 21   | 70% | ON-GOING<br>They are reliable with their timing and are very responsive to requests.<br><br>Grant expires end of this year but working on closing out at the end of oct.                                                                                                                                                                                               |
| 67 | LANAI COMMUNITY ASSOCIATION     | Tree Lighting Festival                                                                                                                         | G6285 | \$ 8,000.00   |               | CLOSED        | 4 | 5   | 4   | 4   | 4   | 4   | 25   | 83% | CLOSED<br>They are reliable with their timing and are very responsive to requests                                                                                                                                                                                                                                                                                      |
| 68 | LANAI COMMUNITY ASSOCIATION     | Lanai Community Economic Opportunites                                                                                                          | G6470 | \$ 14,000.00  |               | \$ 14,000.00  | 4 | 4   | 3   | N/A | N/A | N/A | 11   | 38% | LINE-ITEM<br>Lanai Distict funds the grantee has missed two quarterly reports. Reminders are scheduled on the Submittable platform, but without the reports,                                                                                                                                                                                                           |
| 69 | LEILANI FARM SANCTUARY          | A Digital Marketing Campaign to Increase the Number of Visitors from the Mainland                                                              | G6351 | \$ 15,000.00  | \$ 4,625.74   | \$ 10,374.26  | 4 | 4   | 5   | 4   | 5   | N/A | 22   | 73  | This organization is good to work with. I am having to explain that a contract cant be fully paid if it falls out of the performance period.                                                                                                                                                                                                                           |
| 70 | LOILOA                          | Papa ku'i 'ai and Pohaku ku'i 'ai workshops                                                                                                    | G6289 | \$ 53,774.36  | \$ 5,505.95   | \$ 48,268.41  | 4 | 4   | 3   | 3   | 3   | 4   | 21   | 70% | PP 9/1/24 - 8/31/25<br>Project on track and quarterly reports are timely. Additional reimbursement request are in queue pending revisions.                                                                                                                                                                                                                             |
| 71 | LOKAHI PACIFIC                  | CHINESE NEW YEAR                                                                                                                               | G6457 | \$ 20,000.00  |               | \$ 20,000.00  | 4 | 4   | 3   | 3   | 3   |     | 17   | 57% | Line-item<br>waiting on payments and final report                                                                                                                                                                                                                                                                                                                      |
| 72 | LOKAHI PACIFIC                  | BOO Bash Parade                                                                                                                                | G6438 | \$ 20,000.00  |               | CLOSED        | 4 | 4   | 4   | 5   | 5   | 4   | 26   | 87% | closed fine                                                                                                                                                                                                                                                                                                                                                            |
| 73 | LOKAHI PACIFIC                  | Front Street Recovery                                                                                                                          | G6322 | \$ 125,000.00 | \$ 25,917.03  | \$ 25,917.03  | 4 | 4   | 4   | 5   | 5   | 4   | 26   | 87% | on-going project active till December 31, 2025                                                                                                                                                                                                                                                                                                                         |
| 74 | LOKAHI PACIFIC                  | VoMOM Health & Wellness                                                                                                                        | G6620 | \$ 15,000.00  | \$ -          | \$ 15,000.00  | 3 | 4   | n/a | n/a | 3   | n/a | 10   | 67% | PP 6/30/25 - 6/30/26<br>Application was rushed to meet FY25 deadline and barely met minimum requirements for executio. Project is in its initial stage and quarter reports are not yet due. Request fot reimbursement not yet submitted.                                                                                                                               |
| 75 | MA KA HANA KA 'IKE              | Malama I Na Hulu Kupuna                                                                                                                        | G6378 | \$ 352,500.00 | \$ 316,003.20 | \$ 36,496.80  | 5 | 5   | 5   | 5   | 4   | N/A | 24   | 78  | LINE-ITME<br>This organization is great to work with — they submit reports on time and are very responsive.                                                                                                                                                                                                                                                            |
| 76 | MA KA HANA KA 'IKE              | Advancing Data Literacy among Native Hawaiian Women in East Maui                                                                               | G6475 | \$ 41,626.04  | \$ 15,024.25  | \$ 26,601.79  | 5 | 5   | 5   | 5   | 4   | N/A | 24   | 80  | This organization is great to work with — they submit reports on time and are very responsive.                                                                                                                                                                                                                                                                         |
| 77 | MALAMA KULA                     | Kula Fire Cleanup, Fire Fuel Reduction, Hazard Mitigation, Green Waste Disposal, and Wood Chip Production For Fire Affected Residents of Kula. | G6441 | \$ 25,000.00  | \$ -          | \$ 25,000.00  | 4 | 4.5 | 4.5 | 4.5 | 4.5 | 4.5 | 26.5 | 88% | Line item, Active file, final payment in process, final report pending                                                                                                                                                                                                                                                                                                 |
| 78 | MAUI A.I.D.S. FOUNDATION        | Maui Pride Week 2025                                                                                                                           | G6480 | \$ 15,000.00  |               | \$ 15,000.00  | 4 | 4   | n/a | n/a | 3   | n/a | 11   | 73% | PP 4/1/25 - 9/30/25<br>Event took place June 1-14. 1st/Final report not yet due. Reimbursement request not yet submitted.                                                                                                                                                                                                                                              |
| 79 | MAUI ACADEMY OF PERFORMING ARTS | Living Room Theater Project                                                                                                                    | G6301 | \$ 75,000.00  | \$ 75,000.00  | CLOSED        | 4 | 4   | 5   | 5   | 3   | 5   | 26   | 87% | 7/1/24 - 4/30/25<br>Project completed. Grant closed                                                                                                                                                                                                                                                                                                                    |
| 80 | MAUI ARTS & CULTURAL CENTER     | Arts Education & innovative Programs                                                                                                           | G6460 | \$ 403,142.00 | \$ -          | \$ 403,142.00 | 2 | 4   | 2   | 2   | 3   | N/A | 13   | 43% | LINE-ITEM<br>Grantee response back to questions re: applicatin and budget was slow. Numerous reminders sent to grantee. Grant was finally executed on a rush toward the ending of FY25                                                                                                                                                                                 |
| 81 | MAUI ARTS & CULTURAL CENTER     | Culture & The Arts                                                                                                                             | G6461 | \$ 302,100.00 | \$ -          | \$ 302,100.00 | 2 | 4   | 2   | 2   | 3   | N/A | 13   | 43% | LINE-ITEM<br>Grantee response back to questions re: applicatin and budget was slow. Numerous reminders sent to grantee. Grant was finally executed on a rush toward the ending of FY25                                                                                                                                                                                 |
| 82 | MAUI CHAMBER OF COMMERCE        | 2025 Hawaii on the Hill                                                                                                                        | G6299 | \$ 12,000.00  | \$ 4,500.00   | \$ 7,500.00   | 3 | 4   | 4   | 4   | 3   | N/A | 18   | 60% | on-going                                                                                                                                                                                                                                                                                                                                                               |

|     |                                                                      |                                                                |              |                 |                 |                 |     |     |     |     |     |     |      |       |                                                                                                                                                                                                                                        |
|-----|----------------------------------------------------------------------|----------------------------------------------------------------|--------------|-----------------|-----------------|-----------------|-----|-----|-----|-----|-----|-----|------|-------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 83  | MAUI CHAMBER OF COMMERCE                                             | Imi Pono Internship Program                                    | G6315        | \$ 10,000.00    | \$ -            | \$ 10,000.00    | 3   | 2   | 4   | 3   | 2   | N/A | 14   | 46%   | on-going                                                                                                                                                                                                                               |
| 84  | MAUI CHAMBER OF COMMERCE                                             | 2025 Mayor's Small Business Awards                             | G6336        | \$ 10,000.00    | \$ -            | \$ 10,000.00    | 5   | 5   | 4   | 4   | 4   | N/A | 22   | 73%   | on-going                                                                                                                                                                                                                               |
| 85  | MAUI CHAMBER OF COMMERCE                                             | 2024 Made In Maui County Festival                              | G6329        | \$ 104,500.00   |                 | CLOSED          | 4   | 5   | 4   | 4   | 4   | 4   | 25   | 83%   | line-item closed                                                                                                                                                                                                                       |
| 86  | MAUI COUNTY VISITOR ASSOCIATION                                      | Supporting Local Business & Community Initiatives              | G6286        | \$ 100,000.00   | \$ 16,360.35    | \$ 83,639.65    | 4   | 4   | 5   | 4   | 3   | 4   | 24   | 80%   | PP 8/1/24 - 7/31/25<br>Project on track                                                                                                                                                                                                |
| 87  | MAUI DANCE COUNCIL                                                   | Prince Kuhio Maui Ho'olaule'a                                  | G6302        | \$ 17,000.00    | \$ -            | CLOSED          | 3.5 | 4.5 | 4.5 | 4   | 4   | 4   | 24.5 | 82%   | CLOSED FILE                                                                                                                                                                                                                            |
| 88  | MAUI DANCE COUNCIL                                                   | Na Kamehameha Commemorative Pau Parade                         | G6304        | \$ 20,000.00    | \$ 5,000.00     | CLOSED          | 3.5 | 4.5 | 4.5 | 4   | 4   | 4   | 24.5 | 82%   | CLOSED FILE                                                                                                                                                                                                                            |
| 89  | MAUI DANCE COUNCIL                                                   | Emma Farden Sharpe Hula Festival                               | G6308        | \$ 20,000.00    | \$ -            | \$ 20,000.00    | 3.5 | 4   | 4.5 | 1.5 | N/A | N/A | 13.5 | 45%   | Active file                                                                                                                                                                                                                            |
| 90  | MAUI DANCE COUNCIL                                                   | Festivals of Aloha                                             | G6309        | \$ 135,000.00   | \$ 135,000.00   | CLOSED          | 3.5 | 5   | 4.5 | 3.5 | 4.5 | 4   | 25   | 83%   | Line Item<br>CLOSED FILE                                                                                                                                                                                                               |
| 91  | MAUI DANCE COUNCIL                                                   | Wailuku First Friday                                           | G6312        | \$ 65,000.00    | \$ 30,201.96    | \$ 11,371.64    | 3.5 | 5   | 4.5 | 3.5 | 3.5 | N/A | 20   | 67%   | Line Item, Active file, missing report                                                                                                                                                                                                 |
| 92  | MAUI DANCE COUNCIL                                                   | Kuhinia Maui - One Year Memorial of the Lahaina and Kula Fires | G6374        | \$ 350,000.00   | \$ 350,000.00   | \$ 972.23       | 4   | 5   | 4   | 4   | 3   | 5   | 25   | 83%   | LINE-ITEM<br>This grantee has a better team now that understands the reimbursement process.                                                                                                                                            |
| 93  | MAUI ECONOMIC DEVELOPMENT BOARD, INC.                                | Maui County Public High Schools' Auto Program Model            | G6431        | \$ 57,000.00    | \$ -            | \$ 57,000.00    | 4   | 5   | 4   | 4   | 3   | N/A | 20   | 66%   | LINE-ITEM<br>Performance period started 1/1/25 - no reimbursement request submitted                                                                                                                                                    |
| 94  | MAUI ECONOMIC DEVELOPMENT BOARD, INC.                                | STEMworks AFTERSchool Program                                  | G6432        | \$ 213,750.00   | \$ -            | \$ 213,750.00   | 4   | 5   | 4   | 4   | 3   | N/A | 20   | 66%   | LINE-ITEM<br>Performance period started 1/1/25 - no reimbursement request submitted                                                                                                                                                    |
| 95  | MAUI ECONOMIC DEVELOPMENT BOARD, INC.                                | Healthcare Partnership Program                                 | G6433        | \$ 57,000.00    | \$ -            | \$ 57,000.00    | 4   | 5   | 4   | 4   | 3   | N/A | 20   | 66%   | LINE-ITEM<br>Performance period started 1/1/25 - no reimbursement request submitted                                                                                                                                                    |
| 96  | MAUI ECONOMIC DEVELOPMENT BOARD, INC.                                | Maui Film Festival                                             | G6434        | \$ 90,250.00    | \$ -            | \$ 90,250.00    | 2   | 1   | 1   | 0   | 1   | N/A | 5    | 17%   | LINE-ITEM<br>Performance period started 1/1/25 - no reimbursement request submitted                                                                                                                                                    |
| 97  | MAUI ECONOMIC DEVELOPMENT BOARD, INC.                                | ECONOMIC DIVERSIFICATION                                       | G6462        | \$ 926,250.00   | \$ -            | \$ 926,250.00   | 3   | 3   | 3   | 3   | 3   | N/A | 14   | 46%   | LINE-ITEM<br>Performance period started 1/1/25 - no reimbursement request submitted                                                                                                                                                    |
| 98  | MAUI ECONOMIC DEVELOPMENT BOARD, INC.                                | Wailuku Film Festival                                          | G6603        | \$ 90,250.00    | \$ -            | \$ 90,250.00    | 1   | 1   | 1   | 0   | 1   | N/A | 4    | 13%   | LINE-ITEM<br>Performance period started 1/1/25 - no reimbursement request submitted                                                                                                                                                    |
| 99  | MAUI ECONOMIC OPPORTUNITY INC                                        | Maui Displaced workfroce                                       | G6380        | \$ 2,000,000.00 | \$ 1,263,041.76 | \$ 1,263,041.76 | 5   | 5   | 5   | 5   | 5   | N/A | 25   | 95%   | LINE-ITEM<br>working on closing out file waiting on final report                                                                                                                                                                       |
| 100 | MAUI ECONOMIC OPPORTUNITY INC                                        | Microenterprise Program                                        | G6440        | \$ 356,210.00   | \$ 121,772.02   | \$ 121,772.02   | 5   | 5   | 5   | 5   | 5   | N/A | 25   | 95%   | LINE-ITEM<br>working on closing out file waiting on final report                                                                                                                                                                       |
| 101 | MAUI HIGH SCHOOL FOUNDATION                                          | Close Up 2025                                                  | G6518        | \$ 5,000.00     | \$ 5,000.00     | \$ 5,000.00     | 3   | 4   | 4   | 4   | 2   | N/A | 13   | 43    | LINE-ITEM<br>The grantee shared that she didn't realize how much work was involved in managing a grant. She mentioned that in the future, she wouldn't apply again unless it was for a larger amount of funding to justify the effort. |
| 102 | MAUI NUI RESILIENCY HUI                                              | Economic Diversification and Workforce Development Program     | G6548 (AMD1) | \$ 12,000.00    | \$ -            | \$ 12,000.00    | 4   | 4   | 4   | n/a | 3   | n/a | 15   | 75%   | PP 5/1/25 - 10/31/25<br>Project in its initial stage and quarterly reporting is not yet due. A request to change the scope of the projects outcome is currently under review. Initial request for reimbursement is in queue.           |
| 103 | MAUI TAIKO                                                           | Japanese Lion Dance Project                                    | G6590        | \$ 15,000.00    | \$ -            | \$ 3,472.00     | 4   | 3.5 | 5   | 5   | 4   | 4   | 25.5 | 3326% | Line item, File active, INV 1 processing                                                                                                                                                                                               |
| 104 | MOLOKAI ARTS CENTER, INC                                             | Ha Program                                                     | G6601        | \$ 15,000.00    | \$ -            | \$ 15,000.00    | 3.5 | 3.5 | 4   | 4   | 2   | N/A | 17   | 57%   | Proviso from CM Rawlins. Grantee submitted this application right under the deadline for FY25 grants. Minimal revisions, timely responses. Grant is ongoing.                                                                           |
| 105 | MOLOKAI DRUGS, INC.                                                  | The importance of Moolelo                                      | G6325        | \$ 45,000.00    | \$ 6,212.94     | \$ 38,787.06    | 3   | 3.5 | 3   | 3.5 | 1.5 | 5   | 19.5 | 65%   | Grantee barely responds, took a while to execute grant due todekayed ommunication. Reports late. No other funding or efforts.                                                                                                          |
| 106 | MOLOKAI HISTORY PROJECT                                              | Exhibits and Presentations                                     | G6318        | \$ 30,000.00    | \$ 23,023.85    | \$ 6,976.15     | 4   | 5   | 4.5 | 5   | 5   | 5   | 28.5 | 95%   | Proviso from CM Rawlins. Grantee was timely will ALL reporting, communicates effecgively, and surpassed their goals.                                                                                                                   |
| 107 | MOLOKAI OHANA HEALTH CARE, INC., DBA MOLOKAI COMMUNITY HEALTH CENTER | Organizational Staff Development and Retention Program         | G6333        | \$ 62,000.00    | \$ 40,506.49    | \$ 21,493.51    | 4   | 4.5 | 4.5 | 4   | 4.5 | 5   | 26.5 | 88%   | Grantee communicates well, submits reports on time, minimal revisions needd to their orignal application. Continuosuly meets goals. Will be self-sufficient in the future.                                                             |

|     |                                                     |                                                              |              |               |              |               |     |     |     |     |     |     |      |     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|-----|-----------------------------------------------------|--------------------------------------------------------------|--------------|---------------|--------------|---------------|-----|-----|-----|-----|-----|-----|------|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 108 | MORE PLEASE LLC                                     | Launch of More Please Culinary Marketplace on Maui           | G6549        | \$ 21,704.00  | \$ 5,426.00  | \$ 16,278.00  | 4   | 4   | n/a | n/a | 3   | n/a | 11   | 73% | PP 6/3/25 - 12/31/25<br>Project in its initial stage and quarter reports are not yet due. Advance payment issued 6/26/25                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| 109 | NA KOA MANU CONSERVATION INC                        | La Ho'oulu Pae Moku Retree                                   | G6562        | \$ 17,000.00  |              | \$ 17,000.00  | 4   | 4   | 4   | 4   | 3   | N/A | 19   | 63% | <b>LINE-ITEM</b><br>missing reports on going grant                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 110 | NA MOKU AUPUNI O KO'OLAU HUI                        | Kupuna Monthly Gathering                                     | G6463        | \$ 8,000.00   | \$ 578.22    | \$ 7,421.78   | 4.5 | 5   | 5   | 4.5 | 4   | N/A | 23   | 76% | <b>Line item</b> , active file                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 111 | NA MOKU AUPUNI O KO'OLAU HUI                        | Ke'anae Ko'olaule'a                                          | G6523        | \$ 10,000.00  | \$ 2,500.00  | \$ 7,500.00   | 5   | 5   | 5   | 5   | 4   | N/A | 24   | 80  | This organization is great to work with — they submit reports on time and are very responsive. I also attended this event in Keanae and it was a sucessful event and great for the community and all locals and tourist.                                                                                                                                                                                                                                                                                                                                                                      |
| 112 | NATIONAL TROPICAL BOTANICAL GARDEN                  | Kahanu Garden Equipment                                      | G6427        | \$ 8,000.00   | \$ -         | \$ 8,000.00   | 5   | 3.5 | 3.5 | 3.5 | N/A | N/A | 15.5 | 52% | <b>Line Item</b> , Missing reports, No invoices submitted                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| 113 | NO KE ALOHA O MOLOKAI                               | Molokai Christmas Light Parade & Hoolaulea                   | G6297        | \$ 20,000.00  | \$ 19,397.93 | <b>CLOSED</b> | 4.5 | 4.5 | 5   | 5   | 3   | 5   | 27   | 90% | Grantee was timely with reports and required minimal help with reimbursements. Effective communication throughout. Grant closed.                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 114 | NO KE ALOHA O MOLOKAI                               | The Molokai Hammah Girls                                     | G6166        | \$ 40,320.00  | \$ 36,572.42 | <b>CLOSED</b> | 3.5 | 4   | 5   | 5   | 4   | 5   | 26.5 | 88% | Funded under Molokai/Lanai Sports Travel. Grantee was timely with reports and required minimal help with reimbursements. Makes effort to fundraise.Effective communication throughout. Grant closed.                                                                                                                                                                                                                                                                                                                                                                                          |
| 115 | NO KE ALOHA O MOLOKAI                               | Molokai Girls All-Star Soccer Team                           | G6305        | \$ 40,000.00  | \$ 26,190.12 | \$ 13,809.88  | 4   | 4   | 5   | 5   | 3.5 | 5   | 26.5 | 88% | Funded under Molokai/Lanai Sports Travel. Grantee was timely with reports and required minimal help with reimbursements. Makes effort to retain other sources of funding.                                                                                                                                                                                                                                                                                                                                                                                                                     |
| 116 | PACIFIC CANCER FOUNDATION                           | Paddle For Life                                              | G6288        | \$ 30,000.00  | \$ 7,500.00  | \$ 22,500.00  | 4   | 4   | 2   | 2   | 3   | 4   | 19   | 63% | PP 7/1/24-6/30/25<br>Event was successful and occurred in October of 2024 and Advance payment issued. Due to staff turnover reporting was extreamly late and advance receipts are overdue. Working with new ED to bring them into compliance,                                                                                                                                                                                                                                                                                                                                                 |
| 117 | PAUKUKALO HAWAIIAN HOMES COMMUNITY ASSOCIATION INC. | Paukukalo Park Fence                                         | G6250 (AMD2) | \$ 55,000.00  |              | \$ 55,000.00  | 4   | 4   | 3   | 2   | 3   | 5   | 21   | 70% | PP 5/3/24 - 6/30/25<br>Project completed. Grant closed                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| 118 | PAUKUKALO HAWAIIAN HOMES COMNTY. ASSN., INC.        | Paukukalo Park Improvements and Community Events             | G6599 (AMD2) | \$ 15,000.00  | \$ -         | \$ 15,000.00  | 3   | 4   | n/a | n/a | 3   | n/a | 10   | 67% | PP 6/30/25 - 630/26<br>Application was rushed to meet FY25 deadline and only met minimum requirements for execution. Project in its initial stage and quarter reports are not yet due. Request for reimbursement not yet submitted.                                                                                                                                                                                                                                                                                                                                                           |
| 119 | PE'A RECORDS & ENTERTAINMENT LLC                    | Naue I Ka Pana (Sway to th Beat) Vertical Video Music Series | G6307        | \$ 25,000.00  | \$ -         | \$ 25,000.00  | 3   | 3   | n/a | n/a | 3   | n/a | 9    | 60% | PP 4/1/25 - 3/31/26<br>Grant is still in its initial stage and reporting is not due til 7/31/25. Request for reimibursement not yet submitted                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 120 | PROARTS, INC.                                       | Access for All Programs 2024-2025                            | G6364        | \$ 24,765.00  | \$ -         | \$ 24,765.00  | 4   | 4   | 4   | 3   | 3   | 4   | 22   | 73% | PP 7/1/24 - 6/30/25<br>Project on track and reports are timely. Reimbursement request in queue pending revision.                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 121 | PROFESSIONAL WINDSURFERS ASSOCIATION                | Aloha Classic World Cup Grand Finals                         | G6439        | \$ 15,000.00  | \$ 15,000.00 | \$ 15,000.00  | 4   | 3   | 1   | 0   | 3   | 4   | 15   | 50% | <b>LINE-ITEM</b><br>This grantee was difficult to work with throughout the process. The Certificate of Insurance and signed agreement were not submitted until after the event had already taken place. I had to deny the reimbursement six times due to the grantee not reviewing the terms and conditions or taking time to understand the process. Submissions were disorganized, unnumbered, and lacked necessary notes—for example, when only a portion of an invoice was eligible for payment. Based on this experience, I do not recommend this organization for future grant funding. |
| 122 | PUKALANI COMMUNITY ASSOCIATION                      | Pukalani Holiday Fair and Electric Golf Cart Parade          | G6287        | \$ 8,000.00   | \$ 8,000.00  | <b>CLOSED</b> | 4   | 4   | 4   | 4   | 3   | 5   | 24   | 80% | We had an issue regarding the language on the COI. I executed the agreement four months before the event, but the grantee was unable to provide the COI and escalated the matter to CM Sugimura, who then took it up to Josiah. CM also questioned why this language was being added, even though it's not new—I found the same language in a COI they submitted back in 2019.                                                                                                                                                                                                                |
| 123 | PULAMA KA HEKE                                      | Molokai Middle School Travel                                 | G6524        | \$ 18,980.00  | \$ -         | \$ 18,980.00  | 4.5 | 3.5 | 2.5 | 3   | 3   | N/A | 16.5 | 55% | Funding from Molokai/Lanai Travel. Been requesting the COI from this grantee for the last three months. No evidence that any work has been performed on the grant yet. Grant is ongoing.                                                                                                                                                                                                                                                                                                                                                                                                      |
| 124 | PURPLE MAI'A FOUNDATION                             | Digital Creations Maui                                       | G6341        | \$ 103,000.00 | \$ -         | \$ 103,000.00 | 4   | 4   | 4   | 3   | 3   | 4   | 22   | 73% | PP 1/6/25 - 1/5/26<br>Project is on track and reports are timely. Reimbursement requests in queue pending revisions.                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| 125 | SPECIAL OLYMPICS HAWAII INC                         | Travel Expense                                               | G6339        | \$ 20,000.00  | \$ 4,111.97  | \$ 15,888.03  | 3.5 | 4   | 5   | 5   | 2   | 4   | 23.5 | 78% | Funded under Molokai/Lanai Sports Travel. Grantee was timely with reports and required minimal help with reimbursements.Need to seek other sources of funding.                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 126 | TIPU TIPU RESTORATION AND SUSTAINABILITY            | Kulanihakoi High School                                      | G6559        | \$ 10,000.00  |              | \$ 10,000.00  | 5   | 5   | 5   | 4   | 3   | N/A | 22   | 72% | <b>LINE-ITEM</b> under South Maui<br>on-going grant ending in December                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |

|     |                                |                                                                                                                           |       |              |              |              |   |     |     |     |     |     |      |       |                                                                                                                                                            |
|-----|--------------------------------|---------------------------------------------------------------------------------------------------------------------------|-------|--------------|--------------|--------------|---|-----|-----|-----|-----|-----|------|-------|------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 127 | ULU ISLAND NATION, LLC         | Maui Coffee Academy Workforce Development Project: Expanding Career Opportunities in the Coffee Industry from Seed to Cup | G6506 | \$ 45,000.00 | \$ 11,250.00 | \$ 33,750.00 | 4 | 4   | n/a | n/a | 3   | n/a | 11   | 73%   | PP 4/10/25 - 2/28/25<br>Project in its initial stage and reporting not yet due. Advancement paid and receipts are pending.                                 |
| 128 | UNIVERSITY OF HAWAII           | HAWAII BUSINESS RESEARCH LIBRARY                                                                                          | G6316 | \$ 66,500.00 | \$ -         | \$ 66,500.00 | 3 | 3   | 3   | 3   | 3   | N/A | 15   | 50%   | LINE-ITEM ON-GOING                                                                                                                                         |
| 129 | UNIVERSITY OF HAWAII           | UH Maui College Cooperative Education & Workforce Development                                                             | G6428 | \$ 60,000.00 | \$ -         | \$ 60,000.00 | 5 | 4.5 | 5   | N/A | N/A | N/A | 14.5 | 1891% | Line item, active file<br>Recently Executed on June 30,25                                                                                                  |
| 130 | UPCOUNTRY STRONG, INC.         | Community Food Pantry/Hub                                                                                                 | G6292 | \$ 30,000.00 | \$ 3,797.59  | \$ 26,202.41 | 4 | 4   | 4   | 4   | 2   | N/A | 18   | 60    | LINE-ITEM WORKING ON CLOSING OUT                                                                                                                           |
| 131 | VALLEY ISLE ROAD RUNNERS       | 55th Annual Marathon & Half Marathon                                                                                      | G6303 | \$ 50,000.00 |              | CLOSED       | 5 | 5   | 4   | 4   | 5   | 5   | 28   | 93%   | CLOSED<br>worked well with grantee                                                                                                                         |
| 132 | VALLEY ISLE TIMING ASSOCIATION | Maui Raceway Park Track Lighting Upgrades                                                                                 | G6588 | \$ 50,000.00 |              | \$ 50,000.00 | 4 | 4   | 5   | 5   | 5   | N/A | 23   | 80%   | LINE-ITEM under South Maui<br>worked well with grantee<br>on going grant closing out ending of this year 25                                                |
| 133 | YOUTH IN MOTION                | Molokai Holokai                                                                                                           | G6331 | \$ 30,000.00 | \$ 30,000.00 | CLOSED       | 5 | 5   | 5   | 5   | 4   | 5   | 29   | 97%   | Partially funded as <b>Proviso</b> from CM Rawlins. Return grantee, efficient with reporting, reimbursements, and communication. Grant Fully Paid. Closed. |

## BFED Committee

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**From:** BFED Committee  
**Sent:** Wednesday, October 29, 2025 5:07 PM  
**To:** Jade.P.Rojas-Letisi@co.maui.hi.us  
**Cc:** BFED Committee; Aulani.Delatori@co.maui.hi.us; 'Michelle Santos'; 'Zeke Kalua'  
**Subject:** PLEASE READ attached letter re: ADMINISTRATION AND MANAGEMENT OF OFFICE OF ECONOMIC DEVELOPMENT GRANTS (BFED-20(12); reply by 11/3/25  
**Attachments:** 020(12)aed01 signed.pdf

**Ms. Jade Rojas-Letisi:** Please refer to the attached letter from the Budget, Finance, and Economic Development (BFED) Committee Chair, dated October 29, 2025. Please respond by **November 3, 2025**.

**Mayor's Office (attention: Michelle Santos and Zeke Kalua):** Please forward the attached letter to Mayor Bissen for his information.

Thank you,  
BFED Committee