BFED Committee

From: BFED Committee

Sent: Monday, April 11, 2022 10:14 AM

To: EA

Cc: BFED Committee; Kasie M. Takayama; Paige Greco; Wilton A. Leauanae

Subject:April 11 - Detailed Daily Budget ScheduleAttachments:DETAILED April 11 Schedule FINAL.docx

Aloha Councilmembers,

Attached, please find the detailed daily budget schedule for April 11, 2022. Mahalo!

-BFED Committee Staff

DEPARTMENTAL REVIEW

Monday, April 11, 2022

9:00a	9:45a	Testimony
9:45a	12:12p	Department of Parks and Recreation
9:45a	9:50a	5m Director Remarks
9:50a	10:17a	$3m \times 9 \text{ CMs} = 27m$
10:20a	10:30	Morning Break
10:30a	10:57a	$3m \times 9 \text{ CMs} = 27m$
10:57a	11:06a	$1m \times 9 \text{ CMs} = 9m$
11:06a	11:22a	PP #65, (YS), #68 (MM) - 7m + 9m = 16m
11:22a	11:41a	PP #66 (TP), #73 (TP), #74 (TP), #75 (TP) - 10m + 9m = 19m
11:41a	11:53a	PP #67 (GJ) - 3m + 9m = 12m
11:53a	12:12p	PP #69 (KRF), #70 (AL), #71 (SS), #72 (TP) - 10m + 9m = 19m
12:12p	1:30p	Lunch
1:30p	2:15p	Department of Personnel Services
1:30p	1:35p	5m Director Remarks
1:35p	2:02p	$3m \times 9 CMs = 27m$
2:02	2:20p	$2m \times 9 \text{ CMs} = 18m$
2:20p	2:30p	Afternoon Break
2:30p	Pau	Department of Planning
2:30p	2:35p	5m Director Remarks
2:35p	3:02p	$3m \times 9 CMs = 27m$
3:02p	3:29p	$3m \times 9 CMs = 27m$
3:29p	3:38p	1 m x 9 CMs = 9 m