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**COUNTY COUNCIL**  
COUNTY OF MAUI  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.MauiCounty.us](http://www.MauiCounty.us)

April 18, 2018

Ms. Carol Reimann, Director  
Department of Housing and Human Concerns  
County of Maui  
Wailuku, Hawaii 96793

Dear Ms. Reimann:

**SUBJECT: REQUESTS/QUESTIONS FROM THE APRIL 17, 2018  
MEETING (HC-5) (BF-1)**

At its meeting on April 17, 2018, the Budget and Finance Committee requested your Department's responses to the following requests/questions.

1. Provide a list of all county-owned land available for affordable housing development. Explain whether these parcels were considered for development by the Department. (EC)
2. Provide an itemized breakdown of the \$500,000 requested for professional services (index 914457B/6132) on page 8-10 of the Budget Details. (MW)
3. Explain the duties and responsibilities of the Maui Economic Opportunity, Inc. for planning and coordinating Council Coordinator (page 8-39 of the Budget Details). Include a breakdown of the funds. (EC)
4. Explain the difference between Mental Health Association and Mental Health Kokua. (YS)
5. Does the Boys and Girls Club of Maui have policies and procedures for overnight use of their Central Maui Clubhouse by neighbor island or rural community youth groups and teams? If so, provide a copy. Also, indicate whether there is a fee for the use of the facility. (RH)

6. Provide a breakdown of the \$1,078,255 for Boy & Girls Club of Maui, Inc., by clubhouse (page 8-43 of the Budget Details). (EC)
7. In correspondence HC-2, dated March 27, 2018, a breakdown of line item grants was provided for FY 2019. Please provide updated information as it relates to the FY 2019 requests. A copy of the spreadsheet is attached for reference. (ALL)
8. Provide a list of schools that received a grant from the appropriation for Project Graduation, for FY 2016, FY 2017, and FY 2018. Include the amount each school received. If a school did not receive funds, indicate the reason. (KK)
9. For the proposed Project Aloha, what is the percentage charged by Tri-Isle RC&D for Administrative costs? If the County will have to hire a project manager, what will be the function of Tri-Isle RC&D? (YS)
10. On page 8-10 of the Budget Details, provide a breakdown of the proposed projects for anticipated development for the \$500,000 for Professional Services (index 914457B-6132). (RH)
11. On page 8-31 of the Budget Details, the County matching funds is for a purchase of a 12-passenger wheelchair accessible van (index 914374B/6316). Is a special license or certification need to operate the van? Explain.
12. How was it determined which agency would receive additional funds for staff increases and increase in operational costs? Was each agency made aware that increases for staff and operational costs should be requested in their grant proposals? Did your Department base the increases on a certain percent?
13. On page 8-34 of the Budget Details, explain how the grants for Food Shelter and Safety are awarded (index 914310B). Provide an explanation for the increase of \$88,637.
14. On page 8-34 of the Budget Details, provide a breakdown of the increase of \$134,955 for Early Childhood Programs (index 914432B). Identify the new programs, the purpose of the program, and the cost for the program.

Ms. Carol Reimann  
April 18, 2018  
Page 3

15. On page 8-35 of the Budget Details, explain the increase of \$49,436 for Maui Family Support Services (index 914936B). Is the KANE Connection program a new program for the agency? If not, how was the program previously funded?
16. On page 8-35 of the Budget Details, explain the increase of \$3,605 for Imua Family Services (index 914185B). Include the subsidy per family and the number of families that will be served.
17. On page 8-36 of the Budget Details, how many families will be served with the \$40,000 proposed for Partners in Development Foundation (index 914789B)? What is the subsidy amount for each family?
18. On page 8-42 of the Budget Details, explain the increase of \$117,332 for Substance Abuse Programs (index 914341B). Is all the funds for the Ho`oulu Na Kamali`i Program? Provide details of the Program.
19. On page 8-43 of the Budget Details, provide details for the increase of \$51,345 (index 914189B). Furthermore, explain whether financial support is provided from the Boys & Girls Clubs of America.

May I further request that you transmit your response **no later than noon on April 20, 2018**, to enable the Committee to comprehensively review the FY 2019 Budget.

To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff, Michele Yoshimura (ext. 7663), Shelly Espeleta (ext. 7134), Maggie Clark (ext. 7661), or Yvette Bouthillier (ext. 7758), at your earliest convenience.

Sincerely,



RIKI HOKAMA, Chair  
Budget and Finance Committee

bf:2019bgt:180417ahc01:mmy/ske/mcc  
Attachment

cc: Mayor Alan M. Arakawa  
Budget Director

**DHHC (FY2018) GRANT DISBURSEMENTS**

AGENCY NAME	PROGRAM TITLE	FY2018 GRANT ALLOCATIONS	PERSONNEL EXPENDITURES	OPERATIONAL EXPENDITURES	ADMIN EXPENDITURES	Y-T-D (2nd Qtr) EXPENDITURES	FY2019 REQUESTS
<b>(1) AFFORDABLE RENTAL HOUSING PROGRAMS</b>							
Family Life Center	Rental Assistance Prgm	293,000.00	40,880.97	63,203.69	7,447.39	111,532.05	293,000
Ka Hale A Ke Ola Homeless Resource Centers	Rental Assistance Program	208,170.00	14,472.31	126,990.77	3,122.10	144,585.18	208,670
Maui Economic Opportunity, Inc.	MEO Rental Assistance	355,330.00	32,902.64	119,192.74	18,270.02	170,365.40	355,330
Women Helping Women	Rental Assistance Program	143,500.00	14,193.48	52,866.63	8,462.42	75,522.53	143,000
<b>(2) FOOD, SHELTER, AND SAFETY PROGRAMS</b>							
Aloha House	(Residential) S A Tx for Adults	136,000.00	56,080.88	4,360.25	8,254.24	68,695.37	136,350
Child & Family Services	MSAC Prevention & Education	5,000.00	2,276.36	0.00	273.16	2,549.52	5,000
Ka Hale Pomaikai	Co-occurring Disorder/Substance Abuse Treatment	30,000.00	10,821.13	1,892.37	1,800.00	14,513.50	30,000
Malama Na Makua A Keiki	Substance Abuse Treatment for Women	172,000.00	93,648.79	2,497.00	7,431.16	103,576.95	172,000
Maui AIDS Foundation	Maui County HIV/HCV/STI Rapid Testing, Prevention and Counseling Prgm	115,000.00	44,783.00	8,140.00	5,394.00	58,317.00	131,777
Mediation Services of Maul, Inc.	Mediation Services and Conflict Resolution Training	40,000.00	13,671.85	3,420.00	3,060.00	20,151.85	43,915
Molokai Community Service Council	Hale Ho'omalulu Domestic Violence Shelter	54,000.00	6,599.30	7,996.34	3,287.37	17,883.01	58,853
Molokai Community Service Council	Kapili Umbrella Program	54,000.00	15,603.79	5,441.76	2,199.70	23,245.25	58,853
Molokai Community Service Council	Maurice Thompson Drop-In Center	15,000.00	0.00	5,239.51	763.88	6,003.39	15,000
Molokai General Hospital	Molokai General Hospital Women's Health Center	44,800.00	20,793.00	0.00	0.00	20,793.00	53,907
Parents and Children Together	Maui Family Peace Center	60,000.00	22,301.92	1,016.69	3,600.00	26,918.61	72,982
Roman Catholic Church of Hawaii	St Theresa Church - Hale Kau Kau	50,000.00	35,326.00	14,674.00		50,000.00	50,000
Maui Economic Opportunity, Inc.	Independent Living for Persons with Disabilities	0.00	0.00	0.00	0.00	0.00	60,000
<b>(3) EARLY CHILDHOOD PROGRAMS</b>							
Imua Family Services (ECDP)	Early Childhood Development Program	45,000.00	21,702.24	250.00	546.76	22,499.00	56,250
Imua Family Services (TBC)	Teddy Bear Corner Molokai	10,488.00	3,681.17	4,356.46	40.02	8,077.65	13,150
Maui Family Support Services	Early Childhood Programs (Child Care Subsidy)	102,707.00	2,511.44	40,841.38	7,832.96	51,185.78	106,043
PATCH	Childcare Recruiting Program	12,000.00	3,935.00	944.00	466.00	5,345.00	20,000
RFI / RFP	Early Childhood Family Literacy Project						85,000
HAEYC	HAEYC Accreditation & Mentor Project						24,707
<b>(4) SERVICES TO THE FRAIL AND ELDERLY</b>							
Hale Mahaolu	In-Home Respite	15,000.00				10,159.50	20,000
Ho'okele Caregivers Maui	Home and Community-Based Services	84,278.00				22,378.50	120,000
Kaunoa Senior Services	Transportation	10,000.00				10,000.00	10,000
Maui Adult Day Care Centers	Adult Day Care Service; Caregivers Services and Personal Care	206,568.00				110,777.50	225,000
MCOA	Enhance Fitness	97,313.00				22,450.05	70,000
Mom's Meals	Home Delivered Meals	165,000.00				0.00	100,000
Na Hoaloha	Friendly Visiting/Telephone Reassurance/Homemaker	133,000.00				43,043.75	150,000
Na Puuwai	Adult Day Care/Adult Day Care Respite	30,000.00				0.00	30,000
Roman Catholic Church of Hawaii	St Theresa Church - Hale Kau Kau (Meals for Seniors)	30,000.00		24,999.00		24,999.00	50,000
Habitat for Humanity							86,739
<b>(5) HOMELESS PROGRAMS</b>							
Family Life Center	Case Management	140,000.00	53,065.63	6,310.28	7,718.31	67,094.22	140,000
Family Life Center	Outreach	140,000.00	49,373.88	5,194.16	7,810.01	62,378.05	140,000
Ka Hale A Ke Ola Homeless Resource Centers, Inc.	Central/West Side Operations and Step-up	517,000.00	192,885.66	32,958.48	24,224.48	250,068.62	540,317
Legal Aid Society of Hawaii	Holistic Legal Services for Maui County's Most Vulnerable	50,000.00	17,291.40	2,419.86	6,590.64	26,301.90	55,000
Roman Catholic Church of Hawaii	St Theresa Church - Hale Kau Kau	20,000.00				0.00	20,000
Community Work Day	Homeless Solid Waste Removal	100,000.00				0.00	104,683

**DHHC (FY2018) GRANT DISBURSEMENTS**

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<b>(5) HOMELESS PROGRAMS (continued)</b>							
Ka Hale A Ke Ola Homeless Resource Centers, Inc.	Mental Health Care Manager						111,683
Ka Hale A Ke Ola Homeless Resource Centers, Inc.	Puuhonua: Homeless Remedial Respite and Drop-in Center						143,734
Ka Hale A Ke Ola Homeless Resource Centers, Inc.	Employment Support Services for Clients						97,000
Lokahi Ohana Maui	Sustainable Affordable Housing Solutions						369,000
<b>(6) SELF SUFFICIENCY PROGRAMS</b>							
Maui Family Support Services	Early Childhood Programs	75,293.00				0.00	75,000
Maui Farm, The	Stipend Program	17,200.00	2,452.56	924.77	1,114.80	4,492.13	0
<b>(7) SUBSTANCE ABUSE PROGRAMS</b>							
Aloha House	Medically Modified Substance Detox	125,000.00	54,862.80	10,900.66	4,082.28	69,845.74	125,000
Community Clinics of Maui, Inc	Substance Abuse Treatment Program	60,000.00				0.00	60,000
Ka Hale A Ke Ola Homeless Resource Centers, Inc.	Addiction Recovery Management	50,000.00	25,411.49	0.00	2,066.62	27,478.11	56,642
Ka Hale Pomaikai	Sober Housing & Culture Based Treatment on Molokai	65,000.00	18,094.87	8,155.79	5,175.60	31,426.26	63,000
Maui Youth and Family Services	Substance Abuse Treatment for Adolescents	60,000.00	29,429.73		2,424.00	31,853.73	60,000
Mental Health Kokua	Homeless Outreach for Mental Health Empowerment & Psychosocial Rehab	95,000.00	43,897.11			43,897.11	95,000
Ohana Makamae, Inc.	Substance Abuse/ Mental Health Services	45,000.00	24,781.32	9,331.15	5,325.16	39,437.63	45,000
Tri-Isle RC & DC, Inc.	Houulu Na Kamalii Program						111,403
<b>(8) YOUTH ALCOHOL EDUCATION AWARENESS PROGRAMS</b>							
Loiloa, Inc.	Lo'iloa Project	25,000.00	8,061.89	1,636.55	0.00	9,698.44	83,377
Maui Youth and Family Services	Underage Drinking Prevention Coalition	25,000.00				0.00	25,000
Paia Youth Council	MPPV Underage Drinking Prevention	50,000.00	19,427.68	2,094.31	0.00	21,521.99	50,000
<b>(9) YOUTH PROGRAMS</b>							
Tri-Isle RC & DC, Inc.	Teens On Call	51,500.00	11,701.87	5,732.60	4,893.00	22,327.47	74,295
<b>(10) ANIMAL ENFORCEMENT PROGRAMS</b>							
Maui Humane Society	Animal Enforcement/Feral Animal Control	650,797.00	249,152.42	51,838.24	29,331.34	330,322.00	604,743
<b>(11) SPAY/NEUTER PROGRAMS</b>							
Maui Humane Society	Spay/Neuter Program	90,000.00	50,416.42	25,785.96	1,736.52	77,938.90	100,000
Lanai Cat Sanctuary	Homeless/Ferral Cat Management Program	10,000.00		5,500.00		5,500.00	0