

RICHARD T. BISSEN, JR.
Mayor

JOSIAH NISHITA
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAI'I 96793
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REFERENCE NO. **BD-BA 26-99**

April 23, 2026

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Richard T. Bissen 4-23-26

Mayor Date

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2026 BUDGET (DEPARTMENT OF ENVIRONMENTAL MANAGEMENT, WASTEWATER ADMINISTRATION PROGRAM, ADD AN APPROPRIATION FOR TRANSFER TO THE OPEN SPACE, NATURAL RESOURCES, AND SCENIC VIEWS PRESERVATION FUND, WASTEWATER OPERATIONS PROGRAM - SEWER FUND, DECREASE CATEGORY B - OPERATIONS & EQUIPMENT, APPENDIX A, PART II, OPEN SPACE, NATURAL RESOURCES, CULTURAL RESOURCES, AND SCENIC VIEWS PRESERVATION FUND)

On behalf of the Department of Environmental Management, I am transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2026 BUDGET, DEPARTMENT OF ENVIRONMENTAL MANAGEMENT, WASTEWATER ADMINISTRATION PROGRAM - SEWER FUND, ADD AN APPROPRIATION FOR TRANSFER TO THE OPEN SPACE, NATURAL RESOURCES, CULTURAL RESOURCES, AND SCENIC VIEWS PRESERVATION FUND FOR TMK: (2) 3-8-005-023 IN THE AMOUNT OF \$372,933, WASTEWATER

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OPERATIONS PROGRAM – SEWER FUND, DECREASE CATEGORY B – OPERATIONS & EQUIPMENT BY \$372,933, APPENDIX A, PART II, OPEN SPACE, NATURAL RESOURCES, CULTURAL RESOURCES, AND SCENIC VIEWS PRESERVATION FUND, INCREASE ANTICIPATED REVENUES AND TOTAL BY \$372,933.”

The purpose of the proposed bill is to amend the Fiscal Year 2026 Budget to 1) amend Department of Environmental Management, Wastewater Administration Program – Sewer Fund, to add an appropriation entitled “Transfer to the Open Space, Natural Resources, Cultural Resources, and Scenic Views Preservation Fund for TMK: (2) 3-8-005-023,” in the amount of \$372,933; 2) amend Department of Environmental Management, Wastewater Operations Program – Sewer Fund, to decrease Category B – Operations & Equipment in the amount of \$372,933; and 3) amend Appendix A, Part II, Open Space, Natural Resources, Cultural Resources, and Scenic Views Preservation Fund, to increase anticipated revenues and total by \$372,933.

This property was purchased with funds from the Open Space, Natural Resources, Cultural Resources, and Scenic Views Preservation Fund for a purchase price of \$5,200,000 in 2013. During design and planning for the Central Maui Wastewater Facility, it has been determined that approximately 7 percent of the property will be necessary for the new facility, and the pro rata amount for this portion of the property is \$372,933.

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 8239.

Sincerely,



LESLEY MILNER
Budget Director

Attachment

cc: Shayne Agawa, Director of Environmental Management