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## COUNTY COUNCIL

COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793 www.MauiCounty.us

December 12, 2017

Mr. Tivoli Faaumu, Chief Department of Police County of Maui Wailuku, Hawaii 96793

Dear Chief Faaumu:

SUBJECT: FISCAL YEAR QUARTERLY REPORTS (FISCAL YEAR 2018 (JULY 1, 2017 TO JUNE 30, 2018) (BF-4(1))

The Budget and Finance Committee is in receipt of County Communication 17-468, from the Director of Finance, transmitting his Quarterly Report and Capital Improvement Projects Report for the Fiscal Year July 1, 2017 to June 30, 2018, for the period ended September 30, 2017.

In the Fiscal Year 2018 Budget for the Technical and Support Services Program, Department of Police, the Council added a proviso for \$60,000 for a retention program for the Emergency Services Dispatcher position.

May I please request you provide the following information:

- 1. Has your Department implemented a retention program for the Emergency Dispatchers? If so, when was it implemented? Please provide a status of the program. Also, provide a copy of the procedures and policies for implementation of the program.
- 2. How many Emergency Services Dispatcher positions are vacant? Explain how your Department is addressing recruitment to fill the positions.
- 3. How many positions in the Dispatch Section of the Department are filled? To date, how much has your Department expended on the program?

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4. Explain whether the retention program has helped your Department and provide comments on how the program could be improved.

May I further request you provide your response by **Friday**, **December 22**, **2017.** To ensure efficient processing, please include the relevant Committee item number in the subject line of your response.

Should you have any questions, please contact me or the Committee staff (Michele Yoshimura at ext. 7663, or Yvette Bouthillier at ext. 7758).

Sincerely,

RIKI HOKAMA, Chair

Budget and Finance Committee

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cc: Mayor Alan M. Arakawa