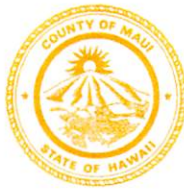


Michael P. Victorino
Mayor

Sananda K. Baz
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

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REFERENCE NO. BD-BA 20-50

February 28, 2020

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Michael P. Victorino 2/28/20
Mayor Date

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2020 BUDGET TO
AUTHORIZE TRANSFERS BETWEEN CATEGORIES OF USE
WITHIN A PROGRAM OR DEPARTMENT (DEPARTMENT OF
THE PROSECUTING ATTORNEY)**

I am transmitting the attached proposed resolution for the purpose of transferring within the Department of the Prosecuting Attorney, 1) an unencumbered appropriation balance of \$15,000 from the General Prosecution Program, Category A (salaries) to the Administration Program, Category A (salaries) and 2) an unencumbered appropriation balance of \$50,000 from the General Prosecution Program, Category A (salaries) to the General Prosecution Program, Category B (operations).

The requested transfers are needed for salaries relating to an internship program in the Administration Program; and for travel and travel related cost for Molokai and Lanai district and family court, and cold case investigations in the General Prosecution Program.

I respectfully request that this matter be referred to the appropriate Council committee for review and action. Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 7212.

Sincerely,

Michele M. Yoshimura
MICHELE M. YOSHIMURA
Budget Director

Attachment
cc: Donald Guzman, Prosecuting Attorney

COUNTY COMMUNICATION NO. 20-183

Resolution

No. _____

**AUTHORIZING THE TRANSFER OF AN UNENCUMBERED
APPROPRIATION BALANCE WITHIN THE
DEPARTMENT OF THE PROSECUTING ATTORNEY,
FISCAL YEAR 2020 BUDGET**

WHEREAS, Section 9-10(2) of the Revised Charter of the County of Maui (1983), as amended ("Charter"), provides that, upon written request of the Mayor, part or all of any unencumbered appropriation balance may be transferred within a department by resolution or from one department to another by ordinance; and

WHEREAS, Section 7 of the General Budget Provisions in Ordinance No. 4988, Bill No. 36 (2019), Draft 1, as amended, ("Fiscal Year 2020 Budget"), states that, unless otherwise provided, appropriations for each program may be disbursed for the following categories of use: (a) salaries, premium pay, or reallocation pay, (b) operations or services, and (c) equipment; provided the disbursement is within the program and category of use for which it was appropriated; and

WHEREAS, Section 3.B.14. of the Fiscal Year 2020 Budget, relating to the Department of the Prosecuting Attorney, sets forth appropriations for the Administration Program and General Prosecution Program; and

WHEREAS, pursuant to Section 9-10(2) of the Charter, Mayor Michael P. Victorino has submitted a written request to transfer an unencumbered appropriation balance of \$15,000 from the Department of the Prosecuting Attorney, General Prosecution Program, Category A (salaries), to the Department of the

Resolution No. _____

Prosecuting Attorney, Administration Program, Category A (salaries), in order to disburse \$15,000 for salaries relating to an internship program; and to transfer an unencumbered appropriation balance of \$50,000 from the General Prosecution Program, Category A (salaries) to the General Prosecution Program, Category B (operations), in order to disburse \$50,000 for travel and travel related costs for Molokai and Lanai district and family court and cold case investigations; now, therefore,

BE IT RESOLVED by the Council of the County of Maui:

1. That, pursuant to Section 9-10(2) of the Charter and Section 7 of the General Budget Provisions, and in accordance with the Fiscal Year 2020 Budget, it does hereby authorize the transfers for the Department of the Prosecuting Attorney, of an unencumbered appropriation balance of \$15,000 from the General Prosecution Program, Category A (salaries), to the Administration Program, Category A (salaries), in order to disburse \$15,000 for an internship program; and \$50,000 from the General Prosecution Program, Category A (salaries), to the General Prosecution Program, Category B (operations), in order to disburse \$50,000 for travel and related costs; and

2. That certified copies of this resolution be transmitted to the Mayor, Director of Finance, Budget Director, and the Prosecutor.

Resolution No. _____

APPROVED AS TO FORM AND LEGALITY:

A handwritten signature in black ink, appearing to read 'DAG', written over a horizontal line.

DAVID A. GALAZIN
Deputy Corporation Counsel
County of Maui