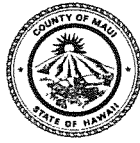


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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 4, 2019

Ms. Michele Yoshimura, Budget Director
Office of the Mayor
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Yoshimura:

SUBJECT: **REQUESTS/QUESTIONS FROM THE APRIL 1, 2019
MEETING** (BD-12) (EDB-1)

At its meeting on April 1, 2019, the Economic Development and Budget Committee requested your Office's response to the following requests/questions.

1. Please provide the budget overview presentation given at the April 1, 2019 EDB meeting. (AL)
2. Please provide an analysis of how the proposed fee increases correlate to cost increases. (AL)
3. Please provide an update on Terminal Pay, specifically the impact of departures from the last administration. Please include:
 - a. A list of the positions which received Terminal Pay.
 - b. The last salary increase approved by the Salary Commission for each position.
 - c. The resulting cost to the County for Terminal Pay adjustments. (RH)

May I further request that you transmit your response **no later than April 11, 2019**, to enable the Committee to comprehensively review the FY 2020 Budget.

Ms. Michele Yoshimura
April 4, 2019
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To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff (Leslee Matthews at ext. 7662, Shelly Espeleta at ext. 7134, Christy Chung at ext. 7137, or Yvette Bouthillier at ext. 7758).

Sincerely,

A handwritten signature in black ink, appearing to read "Keani - F2".

KEANI RAWLINS-FERNANDEZ, Chair
Economic Development and Budget
Committee

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cc: Mayor Michael P. Victorino
Budget Director