

ORDINANCE NO. _____

BILL NO. 125 (2022)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2023 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX C - CAPITAL IMPROVEMENT PROJECTS,
DEPARTMENT OF POLICE, COUNTYWIDE,
COUNTYWIDE POLICE FACILITIES

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5392, Bill No. 69, CD1, FD2 (2022), "Fiscal Year 2023 Budget", Appendix C – Capital Improvement Projects, is hereby amended as it pertains to the Department of Police, Countywide by amending the project description for the Countywide Police Facilities by adding a project entitled "Wailuku Police Station parking lot improvements," to read as follows:

"APPENDIX C - Capital Improvement Projects		
Capital improvement project funding may not be used for any purpose other than as described in this appendix. The total amount appropriated for a project may be used for the work phases provided in the project description. A budget amendment shall be requested if the total amount appropriated will be insufficient to complete all work phases set forth in the project description or if the project description does not clearly represent the work to be performed.		
CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
	<u>Department of Police</u>	
	<u>1. Countywide</u>	
CBS-7257	a. Communications Facilities Development Project	3,400,000
	Permitting, design, construction, and construction management of a 60-foot tower, pre-fabricated communications shelter, required ground work, and microwave link.	
CBS-1010	b. Countywide Police Facilities	1,610,000
	Design, planning, construction, and renovations for the following projects: 1) site assessment for Kihei training facility and expansion of impound lot; 2) replacement of elevator for Wailuku <u>Police</u> Station; 3) dispatch operations expansion; 4) design and consultation for the replacement of the car wash at Wailuku <u>Police</u> Station; [and] 5) diesel tank replacement at Wailuku <u>Police</u> Station; and 6) Wailuku Police Station parking lot improvements."	

SECTION 2. Material to be repealed is bracketed. New material is underscored.

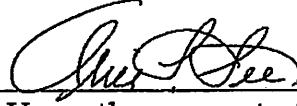
SECTION 3. This Ordinance takes effect upon approval.

APPROVED AS TO FORM AND LEGALITY:

A handwritten signature in black ink, appearing to read "Kristina C. Toshikiyo", written over a horizontal line.

KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Chris Lee", is written over a horizontal line.

Upon the request of the Mayor.

DIGEST

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DEPARTMENT OF POLICE, COUNTYWIDE,
COUNTYWIDE POLICE FACILITIES

This bill proposes to amend Ordinance No. 5392, Bill No. 69, CD1, FD2 (2022), the "Fiscal Year 2023 Budget" of the County of Maui, by amending Appendix C – Capital Improvement Projects, as it pertains to the Department of Police, Countywide by amending the project description for the Countywide Police Facilities by adding a project entitled "Wailuku Police Station parking lot improvements".

I, KATHY L. KAOHU, County Clerk of the County of Maui, State of Hawaii, DO
HEREBY CERTIFY that the foregoing BILL NO. 125 (2022) was passed on First Reading
by the Council of the County of Maui, State of Hawaii, on the 23rd day of August, 2022,
by the following vote:

AYES: Councilmembers Gabriel Johnson, Natalie A. Kama, Kelly T. King,
Michael J. Molina, Tamara A. M. Paltin, Shane M. Sinenci,
Yuki Lei K. Sugimura, Vice-Chair Keani N. W. Rawlins-Fernandez,
and Chair Alice L. Lee.

NOES: None.

EXCUSED: None.

DATED at Wailuku, Maui, Hawaii, this 24th of August, 2022.



KATHY L. KAOHU, COUNTY CLERK
COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk,
County of Maui, for use and examination by the public.