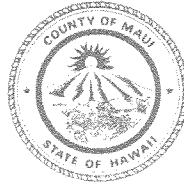


Michael P. Victorino
Mayor

Sananda K. Baz
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov


2020 FEB 13 12:22

REFERENCE NO. BD-BA 20-21a

February 12, 2020

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL



Mayor

2/13/20
Date

For Transmittal to:

Honorable Keani N.W. Rawlins-Fernandez, Chair
Economic Development and Budget Committee
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Rawlins-Fernandez:

SUBJECT: **AMENDMENTS TO APPENDIX A, GRANT REVENUE -
SCHEDULE OF GRANTS AND RESTRICTED USE
REVENUES BY DEPARTMENTS AND PROGRAMS FOR
FISCAL YEAR 2020 (DEPARATMENT OF HOUSING AND
HUMAN CONCERNS (HAWAII HOUSING FINANCE AND
DEVELOPMENT CORPORATION, DWELLING UNIT
REVOLVING FUND, KAHULUI EMERGENCY HOUSING))**
(EDB-45(9))

Pursuant to your letter dated February 12, 2020, I am transmitting the attached revised proposed bill. The revised proposed bill incorporates the changes indicated on the marked-up copy attached to your letter.

Should you have any questions, please contact me at ext. 7212.

Sincerely,



MICHELE M. YOSHIMURA
Budget Director

Attachment

ORDINANCE NO. _____

BILL NO. _____ (2020)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I,
GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND
RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS,
DEPARTMENT OF HOUSING AND HUMAN CONCERNS
(HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION,
DWELLING UNIT REVOLVING FUND, KAHULUI EMERGENCY HOUSING)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4988, Bill No. 36 (2019), Draft 1, as amended, "Fiscal Year 2020 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2020, is hereby amended as it pertains to the Department of Housing and Human Concerns, by adding a new appropriation, entitled "Hawaii Housing Finance and Development Corporation, Dwelling Unit Revolving Fund, Kahului Emergency Housing," in the amount of \$5,000,000, to read as follows:

"5. Department of Housing and Human Concerns

a. Aging and Disability Resource Center (ADRC) Expansion	800,000
(1) Provided, that disbursement for salaries and premium pay is limited to 5.5 LTA equivalent personnel.	
b. A&B Kokua Giving Contribution	20,000
c. Assisted Transportation Program	11,496
(1) Provided, that disbursement for salaries and premium pay is limited to 5.5 LTA equivalent personnel.	
d. Care Transition Program	50,000
e. Congregate Meals Program	106,383
(1) Provided, that disbursement for salaries and premium pay is limited to 6.75 LTA equivalent personnel.	
f. Elder Abuse Prevention	26,492
g. Healthy Aging Partnership - Empowering Elders	284,826
(1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	
h. Home Delivered Meals Program	90,000

(1) Provided, that disbursement for salaries and premium pay is limited to 6.5 LTA equivalent personnel.	
i. Kulamalu Hale Apartments Program	521,000
j. Komohana Hale Apartments Program	215,000
k. Kupuna Care Program	1,500,000
(1) Provided, that disbursement for salaries and premium pay is limited to 2.0 LTA equivalent personnel.	
l. Kupuna Caregivers Program	400,000
m. Matson Foundation Contribution	1,000
n. Medicaid Administrative Federal Financial Participation	450,000
o. Nutrition Services Incentive Program (NSIP)	135,871
p. Private Donations	1,000
q. Retired Senior Volunteer Program	67,333
(1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	
r. Section 8 Housing Program	25,813,932
(1) Provided, that disbursement for salaries and premium pay is limited to 22.0 LTA equivalent personnel.	
s. State Health Insurance Assistance Program (SHIP)	40,000
t. Strategic Prevention Framework Partnerships for Success	210,000
u. Title III Programs	850,000
(1) Provided, that disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	
v. Veteran Directed Home Community Based System	25,000
w. Volunteer Center Program	10,000
x. State of Hawaii, Department of Health, Alcohol and Drug Abuse Division, Substance Abuse Prevention System	80,000
y. Voluntary Contributions	80,000
<u>z. Hawaii Housing Finance and Development Corporation, Dwelling Unit Revolving Fund, Kahului Emergency Housing</u>	<u>5,000,000"</u>

SECTION 2. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

A handwritten signature in black ink, appearing to read "D. Galazin", is written over a horizontal line.

DAVID A. GALAZIN
Deputy Corporation Counsel