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Director of Council Services
David M. Raatz, Jr., Esq.

Deputy Director of Council Services
Richelle K. Kawasaki, Esq.

COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

March 9, 2026

Ms. Lesley Milner, Budget Director
Office of the Mayor
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Milner:

SUBJECT: **FISCAL YEAR 2027 BUDGET** (BFED-1) (BD-06)

May I please request the County's plans for the use and operation of electric vehicle charging stations:

1. Does the Administration plan to impose a fee for the use of County-operated EV charging stations?
 - a. If no, please explain.
 - b. If yes, please provide the relevant amendments to the FY 2027 Proposed Budget, including any changes to:
 - Appendix B,
 - Projected revenues, and
 - Maui County Code.
2. Relating to electric-vehicle charging-stations:
 - a. Does the Administration plan to impose a fee for use of County-operated EV charging stations? If yes, what is the status of the amendments needed to establish and collect the fee?
 - b. If the Administration does not plan to impose a fee, please estimate the annual revenue the County would otherwise receive from charging for use of County-operated EV charging stations, and describe the method and assumptions used to develop the estimate.

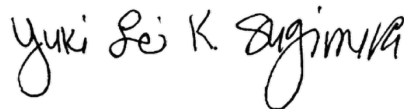
Ms. Lesley Milner
March 9, 2026
Page 2

- c. Please provide a list of County-operated EV stations, the annual operational cost for each station, and the department responsible for maintenance. If a third-party vendor is used, please indicate so.
- d. Please provide total program costs and offsets: annual operating costs by station, initial capital cost and funding source, and any grants, subsidies, rebates, or cost-sharing arrangements. Please also provide the County's total annual net cost or net surplus.

May I further request you transmit your response to bfed.committee@mauicounty.us by **April 3, 2026**. To ensure efficient processing, please duplicate the coding in the subject line.

Should you have any questions, please contact me or the Committee staff (Kirsten Szabo at ext. 7662, James Krueger at ext. 7661, or Pauline Martins at ext. 8039).

Sincerely,



YUKI LEI K. SUGIMURA, Chair
Budget, Finance, and Economic
Development Committee

bfed:2027 bgt:260206abd06:kes

cc: Mayor Richard T. Bissen, Jr.

BFED Committee

From: BFED Committee
Sent: Monday, March 9, 2026 1:01 PM
To: 'Lesley Milner'
Cc: 'Kristina Cabbat'; 'Tiare P. Horner'; 'Shirley Blackburn'; 'Janina Agapay'; 'Michelle Santos'; 'Zeke Kalua'
Subject: FISCAL YEAR 2027 BUDGET (BFED-1) (BD-06)
Attachments: (BD-6) Correspondence to Budget Director 03-09-2026.pdf
Importance: High

- Maui County Code.

Response: Yes, fees for the use of County-operated EV charging stations are included in Appendix B. Projected revenues are minimal, so they were not included. Bill 64 (2026), "A BILL FOR AN ORDINANCE AMENDING TITLE 3, MAUI COUNTY CODE, ON ELECTRIC VEHICLE CHARGING FEES," was transmitted with the budget package.

2. Relating to the electric-vehicle charging stations:

- a. Does the Administration plan to impose a fee for use of County-operated EV charging stations? If yes, what is the status of the amendments needed to establish and collect the fee?

Response: Yes, fees for the use of County-operated EV charging stations are included in Appendix B.

- b. If the Administration does not plan to impose a fee, please estimate the annual revenue the County would otherwise receive from charging for use of County-operated EV charging stations, and describe the method and assumptions used to develop the estimate.

Response: Not applicable. Please see response to question 2, letter a.

- c. Please provide a list of County-operated EV stations, the annual operational cost for each station, and the department responsible for maintenance. If a third-party vendor is used, please indicate so.

Response: Please see attached EVSE Cost and Incentive Table.

- d. Please provide the total program costs and offsets: annual operating costs by station, initial capital cost and funding source, and any grants, subsidies, rebates, or cost-sharing arrangements. Please also provide the County's total annual net cost or net surplus.

Response: Please see attached EVSE Cost and Incentive Table.

Yuki Lei K. Sugimura, Chair
April 6, 2026
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Should you have any questions, please contact me at ext. 8239.

Sincerely,



LESLEY MILNER
Budget Director

Attachments

County of Maui EVSEV Project Cost

Station Name	Initial Cost	Annual Cost	Install Date	Maintenance	Rebates/Incentives
County Service Center (Alaihi St)	\$ 16,128.75	\$6,713.76	6/28/2022	Primary: OATI Outsource: Maui Lighthouse Elec.	Managed by Hawaii Energy
Eddie Tam	\$ 26,025.05	\$6,328.32	3/20/2023		
Haiku Community Center	\$ 23,732.95	\$6,713.76	8/22/2022		
Hannibal Tavarres	\$ 36,717.45	\$6,518.16	4/15/2024		
Kalana O Maui Building	\$ 24,514.09	\$6,713.76	6/28/2022		
Kalana O Maui (Mayors Site)	\$ 14,900.10	\$6,328.32	4/23/2023		
Kihei Aquatic Center	\$ 19,500.00	\$6,518.16	4/13/2023		
Kihei South Maui Gym	\$0.00	\$7,167.48	4/28/2023		
Kula Community Center	\$ 46,586.00	\$6,958.68	9/3/2024		
Lahaina Aquatic Center	\$ 24,296.00	\$6,144.00	10/7/2024		
Lahaina Civic Center	\$ 22,118.83	\$6,518.16	10/23/2023		
Paia Community Center	\$ 41,513.45	\$6,518.16	3/28/2024		
Papohaku Park	\$ 25,816.16	\$6,713.76	10/4/2022		
Cooke Memorial Pool	\$ 40,296.00	\$6,328.32	4/30/2024		
Kualapu'u Park	\$ 56,205.78	\$6,328.32	4/15/2024		
Total	\$ 256,832.22	\$98,511.12			
Estimated	Initial Cost	Annual Cost (comence upon install/activation)	Install Date		
Waiehu Golf Course	\$38,485.33	\$563.00	TBD		
Sakamoto Pool	\$34,636.80	\$563.00	TBD		
War Memorial Stadium Complex	\$32,955.33	\$563.00	TBD		
Kalama Park	\$32,955.33	\$563.00	TBD		
Total	\$139,032.79				

Rebate Program

Hawaii Energy - rebate amounts and deadlines for qualifying EVCS

<https://hawaiienergy.com/for-business/rebates-for-business/electric-vehicle-charging-stations/>

EV Charging Station Type	Incentive		Deadline to Apply
	Retrofit	New	If installed July 1, 2024 – June 30, 2026
AC Level 2 Networked Single-Port	\$1,300	\$2,000	12 months after the installed date
AC Level 2 Networked Multi-Port	\$3,000	\$4,500	
Networked DC Fast Charger	\$28,000	\$35,000	

BFED Committee

From: Janina E. Agapay <Janina.E.Agapay@co.maui.hi.us>
Sent: Monday, April 6, 2026 11:07 AM
To: BFED Committee
Cc: Lesley J. Milner; Kristina Angeline C. Cabbat; Tiare P. Horner; Shirley Blackburn
Subject: (BFED-1)(BD-06)
Attachments: (BFED-1)(BD-06).pdf

Aloha,

Please see attached correspondence.

Mahalo,

Janina Agapay

County of Maui | Budget Office

Phone: (808) 270-7836

Email: Janina.E.Agapay@co.maui.hi.us

RICHARD T. BISSEN, JR.
Mayor

JOSIAH NISHITA
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

April 6, 2026

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Richard T. Bissen, Jr. 4-6-26
Mayor Date

For Transmittal to:

Honorable Yuki Lei K. Sugimura, Chair
and Members of the Budget, Finance, and Economic Development Committee
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Sugimura:

SUBJECT: FISCAL YEAR 2027 BUDGET (BFED-1) (BD-06)

Pursuant to your correspondence dated March 9, 2026, below are the responses to the following:

May I please request the County's plans for the use and operation of electric vehicle charging stations:

1. Does the Administration plan to impose a fee for the use of County-operated EV charging stations?
 - a. If no, please explain.
 - b. If yes, please provide the relevant amendments to the FY 2027 Proposed Budget, including any changes to:
 - Appendix B,
 - Projected revenues, and

- Maui County Code.

Response: Yes, fees for the use of County-operated EV charging stations are included in Appendix B. Projected revenues are minimal, so they were not included. Bill 64 (2026), "A BILL FOR AN ORDINANCE AMENDING TITLE 3, MAUI COUNTY CODE, ON ELECTRIC VEHICLE CHARGING FEES," was transmitted with the budget package.

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- b. If the Administration does not plan to impose a fee, please estimate the annual revenue the County would otherwise receive from charging for use of County-operated EV charging stations, and describe the method and assumptions used to develop the estimate.

Response: Not applicable. Please see response to question 2, letter a.

- c. Please provide a list of County-operated EV stations, the annual operational cost for each station, and the department responsible for maintenance. If a third-party vendor is used, please indicate so.

Response: Please see attached EVSE Cost and Incentive Table.

- d. Please provide the total program costs and offsets: annual operating costs by station, initial capital cost and funding source, and any grants, subsidies, rebates, or cost-sharing arrangements. Please also provide the County's total annual net cost or net surplus.

Response: Please see attached EVSE Cost and Incentive Table.

Yuki Lei K. Sugimura, Chair
April 6, 2026
Page 3

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Sincerely,



LESLEY MILNER
Budget Director

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Aloha,

Please see attached correspondence.

Mahalo,

Janina Agapay

County of Maui | Budget Office

Phone: (808) 270-7836

Email: Janina.E.Agapay@co.maui.hi.us