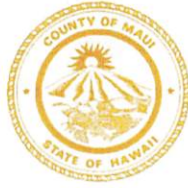


**RICHARD T. BISSEN, JR.**  
Mayor

**KEKUHAUPIO R. AKANA**  
Managing Director



**OFFICE OF THE MAYOR**  
COUNTY OF MAUI  
200 SOUTH HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.mauicounty.gov](http://www.mauicounty.gov)

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REFERENCE NO. BD-BA 24-27

November 3, 2023

Honorable Richard T. Bissen, Jr.  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

*Richard T. Bissen, Jr.*  
Mayor  
11-3-23  
Date

For Transmittal to:

Honorable Alice L. Lee, Chair  
and Members of the Maui County Council  
200 South High Street  
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2024 BUDGET  
(DEPARTMENT OF FINANCE, COUNTYWIDE COSTS;  
DEPARTMENT OF MANAGEMENT; APPENDIX A, PART I,  
DEPARTMENT OF MANAGEMENT; AND APPENDIX A,  
PART II, EMERGENCY FUND)**

On behalf of the Department of Management, I am transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI, DEPARTMENT OF FINANCE, COUNTYWIDE COSTS; DEPARTMENT OF MANAGEMENT; APPENDIX A, PART I, DEPARTMENT OF MANAGEMENT; AND APPENDIX A, PART II, EMERGENCY FUND."

The purpose of the proposed bill is to amend the Fiscal Year 2024 Budget, by 1) decreasing the Department of Finance, Countywide Costs, Emergency Fund, by \$20,603,895; 2) adding a new program under Department of

Management entitled “Office of Recovery” with an appropriation for Category A in the amount of \$403,895, and appropriation for Category B in the amount of \$20,200,000, and a total appropriation of \$20,603,895; 3) adding a new grant in Appendix A, Part I under Department of Management entitled “Private Donations” in the amount of \$200,000; and 4) decreasing the appropriation in Appendix A, Part II, Emergency Fund in amount of \$20,603,895 and adjusting the total accordingly, and adding new conditional language for a Lahaina Wildfire Final Disposition Site and Department of Fire and Public Safety.

The Office of Recovery will address intermediate and long-term disaster recovery needs and will be the center of coordination for community planning; housing; infrastructure; natural, historical and cultural resources; economic resiliency; and health and social service systems. The office will focus on six key areas: community planning, housing, infrastructure, natural and cultural resources, health and social services, and economic recovery.

The costs for 8.0 Equivalent Personnel for the Office of Recovery (Category A) have been calculated at 7 months of salary, and the positions are:

- 1 Executive Assistant 1 for legislative and planning support (EM-3)
- 1 Executive Assistant 2 for Community Planning and Natural and Cultural Resources (EM-5)
- 1 Executive Assistant 2 for Infrastructure and Housing (EM-5)
- 1 Executive Assistant 2 for Economic Development and Health and Social Services (EM-5)
- 1 Grants Management Program Manager (EM-3)
- 1 Public Information Officer (SR-24)
- 1 Secretary III (SR-18)
- 1 Recovery Manager (EM-8)

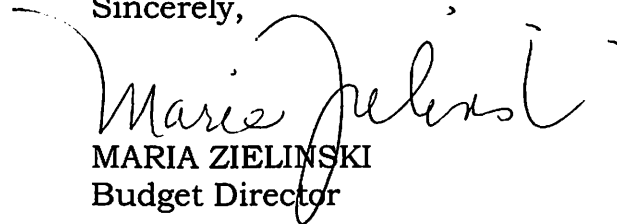
Operations costs (Category B) have been calculated at \$13.7 million and include Recovery Management Services; water testing, electricity, and planning for digital infrastructure; and operations costs related to the Lahaina Wildfire Final Disposition Site.

Equipment costs (Category C) have been calculated at \$6.5 million and include valve and waterline repairs; 12-inch temporary waterline; a potable water tanker truck and mini escalator; and portable generators.

Alice L. Lee, Chair  
November 3, 2023  
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Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 7212 or Lesley Milner at ext. 8239.

Sincerely,



MARIA ZIELINSKI  
Budget Director

Attachment

cc: Kekuhaupio Akana, Managing Director