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COUNTY COUNCIL
COUNTY OF MAUI
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WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 9, 2018

Mr. Stewart Stant, Director
Department of Environmental Management
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Stant:

**SUBJECT: REQUESTS/QUESTIONS FROM THE APRIL 5, 2018
MEETING (EM-6) (BF-1)**

At its meeting on April 5, 2018, the Budget and Finance Committee ("Committee") requested your Department's responses to the following requests/questions.

1. As it relates to residential refuse collection:
 - a. Provide the number of new accounts anticipated per year.
 - b. Based on the rate increase, what is the anticipated increase to revenue?
 - c. Provide the number of accounts currently on non-county dedicated roads but are receiving service from the Department.
 - d. If the County extended service to Waikapu Gardens I and II, how many potential accounts will be added? Are there other subdivisions requesting service? Indicate whether the subdivision is eligible for service and provide the number of potential accounts.
 - e. If the potential accounts are identified in item (d) above, what would be the impact to the operations of the division? If an

increase in manpower, equipment, and other related operational supplies would be needed, provide an itemized list and costs.

2. As it relates to sewer collections fees:
 - a. Provide the definition for “residential care homes” and how they are identified for purposes of sewer fees. (DG/EC)
 - b. Explain how monthly use charges for non-residential users are determined and identify what rate category non-profit organizations fall under. (KK)
 - c. Identify when the flat rate per month for Kualapuu was established and how the rate was determined. (SC)

3. As it relates to refuse disposal fees for the Environmental Protection and Sustainability Fund:
 - a. Explain how the fees for uncontaminated greenwaste, grease trap waste contaminated cooking oil, and biosolids and sewage sludge are determined.
 - b. Explain the process for identifying whether greenwaste is contaminated or uncontaminated. (DG)
 - c. Does the Department issue recycling operating permits? If so, is there a fee for the permit? Identify the page in Appendix B that the fee is listed on.
 - d. The interim fee schedule applies only to uncontaminated greenwaste. How is grease trap waste and biosolids handled at County landfills where no scales are available or if the scales are inoperable?
 - e. Explain the administrative fee of \$50 for abandoned vehicles. Should the revenue generated from this fee be deposited into the Highway Beautification and Disposal of Abandoned and Derelict Vehicles Revolving Fund?

Mr. Stewart Stant
April 9, 2018
Page 3

- f. Does the tipping fee surcharge only apply to the Central Maui Landfill? If not, how is the fee of \$10 per ton assessed at other county landfills where no scales are available or if the scales are inoperable?

May I further request that you transmit your response **no later than Monday, April 16, 2018**, to enable the Committee to comprehensively review the FY 2019 Budget.

To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff, Michele Yoshimura (ext. 7663), Shelly Espeleta (ext. 7134), Maggie Clark (ext. 7661), or Yvette Bouthillier (ext. 7758), at your earliest convenience.

Sincerely,



RIKI HOKAMA, Chair
Budget and Finance Committee

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cc: Mayor Alan M. Arakawa
Budget Director