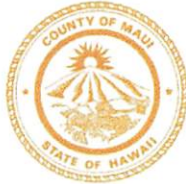


RICHARD T. BISSEN, JR.
Mayor

JOSIAH NISHITA
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

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REFERENCE NO. BD-BA 26-15

August 13, 2025

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Richard Bissen 8-13-25

Mayor Date

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2026 BUDGET
(APPENDIX A, PART II, PLAN REVIEW, PROCESSING, AND
INSPECTION REVOLVING FUND (FIRE), INCREASING THE
APPROPRIATION FOR EQUIPMENT BY \$10,289)**

On behalf of the Department of Fire and Public Safety, I am transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2026 BUDGET, APPENDIX A, PART II, PLAN REVIEW, PROCESSING, AND INSPECTION REVOLVING FUND (FIRE), INCREASING THE APPROPRIATION FOR EQUIPMENT BY \$10,289."

The purpose of the proposed bill is to amend the Fiscal Year 2026 Budget, Appendix A, Part II – Schedule of Revolving/Special Funds for Fiscal Year 2026, amending the conditional language to increase the appropriation for disbursement for equipment in the amount of \$10,289.

Alice L. Lee, Chair
August 13, 2025
Page 2

The bid from the vendor for the SUV came in higher than the budgeted amount and additional funds need to be appropriated in order for the Department to proceed with the purchase.

Should you have any questions, please contact me at ext. 8239.

Sincerely,

A handwritten signature in black ink, appearing to read 'Lesley', followed by a long horizontal flourish.

LESLEY MILNER
Budget Director

Attachment

cc: Bradford Ventura, Fire Chief