

TOP FIVE CONCERNS
(organized in order of top concern to last concern)

Page #	Prog Bgt (PB) Bgt Det (BD)	Concern #	Index Code	Department & Program	Sub-Object Character Type/ Object Description	Increase amount	Decrease amount	Comments: Rationale for proposed change
		1 Affordable Housing		Housing & Human Concerns		Increase		We have over 12,000 housing unit shortage and increasing homeless population.
		2 Environmental Protection		Environmental Management & Office of Economic Development		Increase		We need to protect our valuable resources: land, water and air. We need to address the diversion of effluent from going into injection wells, support reef protection and renewable energy.
		3 Infrastructure		Public Works		Increase		Implementation of complete streets and multimodal transportation.
		4 Diversified Economy		Office of Economic Development		Diversify		We need to diversify our economy including agriculture and encourage sustainable industries.
		5 Kalama Park		Parks & Recreation		Increase		We need to address safety concerns at Kalama Park. 1 more EP/ cameras.

FY2020 Councilmember Budget Proposal

HOLD FOR MEETING

Councilmember: Chair Kelly King

RECEIVED AT EDB MEETING ON 4/8/19

Kihei FY2020

Roads

- New bike path at Waipualani Park. (Might be @\$150K, this funding amount lapsed FY2019)

Parks

- Gravel parking lot and beach access at the north end of Waipuilani Park on land purchased 2019

Open Space Fund

- Purchase Kulanihakoi land (Green way)

Transportation

- Shuttle for Kihei Charter School

Environmental Management

\$2.5 million – Injection Well mitigation or County project to divert treated wastewater from LWRF injection wells for reuse.