

COUNCIL OF THE COUNTY OF MAUI

# BUDGET AND FINANCE COMMITTEE

March 23, 2018

**Committee  
Report No. \_\_\_\_\_**

Honorable Chair and Members  
of the County Council  
County of Maui  
Wailuku, Maui, Hawaii

Chair and Members:

Your Budget and Finance Committee, having met on February 27, 2018, makes reference to County Communication 17-254, from Councilmember Riki Hokama, relating to amendments to Appendix A, Grant Revenue – Schedule of Grants by Departments and Programs for Fiscal Year (“FY”) 2018.

By correspondence dated February 13, 2018, the Budget Director transmitted a proposed bill entitled “A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2018 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE – SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF POLICE (DEPARTMENT OF TRANSPORTATION HIGHWAY SAFETY GRANTS).”

The purpose of the proposed bill is to amend Appendix A, Part I, Grant Revenue – Schedule of Grants by Departments and Programs, Fiscal Year 2018 Budget, by increasing the Department of Transportation Highway Safety Grants under the Department of Police by \$152,500. The additional funds will be used to purchase speed enforcement equipment and increase roadblock activity such as “Driving Under the Influence” checkpoints. The total grant amount is \$1,042,500.

A representative from the Department of Police said that, with the increased funding, the Department will have \$41,000 for speed enforcement and \$366,081 for impaired driving deterrence.

The representative said the speed enforcement funds will be used to purchase radar equipment to allow police officers to track vehicle speeds while their vehicles are in motion.

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He said the impaired driving deterrence funds will be used for sobriety checkpoints, drug enforcement, and training for officers to become drug recognition experts (“DRE”). The representative said DREs are trained on Oahu because of the availability of volunteers to assist with drug-identification training.

The representative said DREs are capable of identifying the type of drug a person may have used. They are able to train fellow officers on how to detect whether a person is under the influence of a drug or an intoxicant. He said the Department plans to establish a DRE training program for Maui County.

He said the grant will also be used to fund: 1) a vehicle to tow the light tower and transport equipment used at sobriety checkpoints; 2) underage drinking deterrence efforts; and 3) overtime costs related to roadblocks and sobriety checkpoints.

The representative explained that overtime costs are incurred because of additional roadblocks conducted on major holidays, following major entertainment events, and during special traffic campaigns. The Budget Director said fringe benefits are charged to the grant at a rate of 68.22 percent.

Your Committee voted 7-0 to recommend passage of the proposed bill on first reading. Committee Chair Hokama, Vice-Chair White, and members Atay, Carroll, Cochran, Guzman, and Sugimura voted “aye.” Committee members Crivello and King were excused.

Your Budget and Finance Committee RECOMMENDS that Bill \_\_\_\_\_ (2018), attached hereto, entitled “A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2018 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE – SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF POLICE (DEPARTMENT OF TRANSPORTATION HIGHWAY SAFETY GRANTS),” be PASSED ON FIRST READING and be ORDERED TO PRINT.

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This report is submitted in accordance with Rule 8 of the Rules of the Council.

  
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RIKI HOKAMA, Chair

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ORDINANCE NO. \_\_\_\_\_

BILL NO. \_\_\_\_\_ (2018)

A BILL FOR AN ORDINANCE AMENDING  
THE FISCAL YEAR 2018 BUDGET FOR THE COUNTY OF MAUI  
AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE -  
SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS,  
DEPARTMENT OF POLICE  
(DEPARTMENT OF TRANSPORTATION HIGHWAY SAFETY GRANTS)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4456, Bill No. 65 (2017), Draft 1, as amended, "Fiscal Year 2018 Budget", Appendix A, Part I, Grant Revenue - Schedule of Grants by Departments and Programs for Fiscal Year 2018, is hereby amended as it pertains to the Department of Police, by increasing the appropriation for Department of Transportation Highway Safety Grants by \$152,500, to read as follows:

"10. Department of Police

a. Bulletproof Vest Partnership (BVP) Program		15,000
b. Department of Health (DOH) Grants		395,376
(1) Provided, that disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.		
c. Department of Transportation Highway Safety Grants	[890,000]	<u>1,042,500</u>
d. Domestic Cannabis Eradication/Suppression Program - Drug Enforcement Agency (DEA)		96,000
e. Edward Byrne Memorial Justice Assistance Grants		79,000
f. Edward Byrne Memorial Justice Assistance Grants American Recovery and Reinvestment Act (ARRA)		109,000
g. Hawaii Community Foundation Grant		1,000
h. High Intensity Drug Trafficking Areas (HIDTA)		240,000
i. Office of Youth Services Grants		234,682
j. Organized Crime Drug Enforcement Task Force (OCDETF) Program		1,000
k. Paul Coverdell Forensic Sciences Improvement Act		5,000

l. State E911 Wireless Commission	3,029,000
m. State Farm Neighborhood Assist Grant	1,000
n. State and Federal Assets Forfeiture Program (1) Provided, that a quarterly report be submitted to Council on the use of forfeiture funds.	100,000
o. Violence Against Women Act (VAWA) - State Attorney General	98,000"

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

  
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 JEFFREY UEOKA  
 Deputy Corporation Counsel