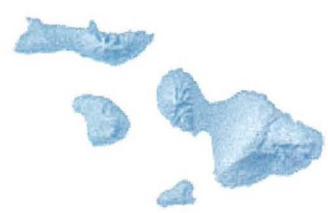
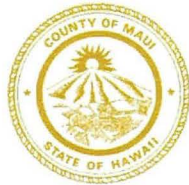


**RICHARD T. BISSEN, JR.**  
Mayor

**JOSIAH NISHITA**  
Managing Director



**OFFICE OF THE MAYOR**  
COUNTY OF MAUI  
200 SOUTH HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.mauicounty.gov](http://www.mauicounty.gov)

March 25, 2026

Honorable Alice L. Lee, Chair  
and Members of the Maui County Council  
200 South High Street  
Wailuku, Hawaii 96793

RECEIVED  
2026 MAR 25 PM 12:04  
OFFICE OF THE  
COUNTY CLERK

Dear Chair Lee and Members:

**SUBJECT: FISCAL YEAR 2027 BUDGET PROPOSAL**

In accordance with Section 9-2 of the Revised Charter of the County of Maui, as amended, I am transmitting the Fiscal Year 2027 Budget Proposal for the County of Maui. The transmittal includes the following: Mayor's message, proposed Operating Budget bill, proposed Capital Program bill, and other accompanying proposed bills and resolutions.

The Fiscal Year 2027 Budget Proposal includes the executive and legislative operating budget for the ensuing fiscal year and capital program. The Budget Proposal may be viewed on the County website at <http://www.mauicounty.gov/mayor/budget>.

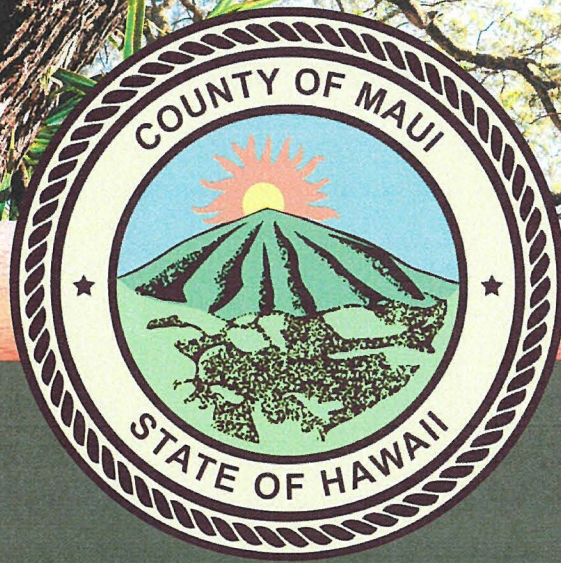
Sincerely,

A handwritten signature in black ink that reads "Richard T. Bissen, Jr.".

RICHARD T. BISSEN, JR.  
Mayor

Attachments

cc: Yuki Lei K. Sugimura, Chair  
Budget, Finance, and Economic Development Committee



**FISCAL YEAR 2027**

**MAYOR'S PROPOSED BUDGET**

**RICHARD T. BISSEN, JR.**

MAYOR OF MAUI COUNTY

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ORDINANCE NO.	BILL NO.	TITLE
	(2026)	A BILL FOR AN ORDINANCE RELATING TO THE OPERATING BUDGET FOR THE COUNTY OF MAUI FOR THE FISCAL YEAR JULY 1, 2026 TO JUNE 30, 2027
	(2026)	A BILL FOR AN ORDINANCE RELATING TO THE CAPITAL PROGRAM FOR THE FISCAL YEAR ENDING JUNE 30, 2027
	(2026)	A BILL FOR AN ORDINANCE AUTHORIZING THE ISSUANCE OF ONE HUNDRED NINETY-FIVE MILLION, EIGHT HUNDRED SIXTY-THREE THOUSAND, FOUR HUNDRED DOLLARS (\$195,863,400) AGGREGATE PRINCIPAL AMOUNT OF GENERAL OBLIGATION BONDS OF THE COUNTY OF MAUI FOR THE PURPOSE OF PROVIDING FUNDS TO PAY ALL OR A PART OF THE COST OF APPROPRIATIONS FOR PUBLIC IMPROVEMENTS OF AND FOR THE COUNTY OF MAUI; FIXING THE FORM, DENOMINATIONS AND CERTAIN OTHER FEATURES OF SUCH BONDS AND PROVIDING FOR THEIR SALE; AUTHORIZING THE DIRECTOR OF FINANCE TO DETERMINE CERTAIN DETAILS OF THE BONDS; AUTHORIZING THE ISSUANCE AND SALE OF A LIKE PRINCIPAL AMOUNT OF GENERAL OBLIGATION BOND ANTICIPATION NOTES IN ANTICIPATION OF THE ISSUANCE AND SALE OF SUCH BONDS; AUTHORIZING THE ISSUANCE OF REFUNDING GENERAL OBLIGATION BONDS OF THE COUNTY; AND PROVIDING FOR OTHER ACTIONS RELATED TO THE ISSUANCE, SALE AND DELIVERY OF SAID BONDS
	(2026)	A BILL FOR AN ORDINANCE DETERMINING THAT PART OF THE PROCEEDS OF GENERAL OBLIGATION BONDS OF THE COUNTY OF MAUI HERETOFORE ISSUED IS IN EXCESS OF THE AMOUNTS REQUIRED FOR THE PURPOSES FOR WHICH SUCH BONDS WERE INITIALLY ISSUED, OR MAY OR SHOULD NOT BE APPLIED TO THOSE PURPOSES, AND DIRECTING SUCH PROCEEDS TO OTHER PUBLIC IMPROVEMENTS OR AUTHORIZED PURPOSES OF THE COUNTY OF MAUI
	(2026)	A BILL FOR AN ORDINANCE AUTHORIZING THE MAYOR OF THE COUNTY OF MAUI TO ENTER INTO AN INTERGOVERNMENTAL AGREEMENT FOR A LOAN FROM THE STATE OF HAWAII'S WATER POLLUTION CONTROL REVOLVING FUND FOR VARIOUS WASTEWATER PROJECTS, FISCAL YEAR 2027 BUDGET ORDINANCE
	(2026)	A BILL FOR AN ORDINANCE AUTHORIZING THE MAYOR OF THE COUNTY OF MAUI TO ENTER INTO AN INTERGOVERNMENTAL AGREEMENT FOR A LOAN FROM THE STATE OF HAWAII'S WATER POLLUTION CONTROL REVOLVING FUND FOR VARIOUS WATER SUPPLY PROJECTS, FISCAL YEAR 2027 BUDGET ORDINANCE

ORDINANCE NO.	BILL NO.	TITLE
	(2026)	ADOPTING THE FUEL TAX RATES FOR THE COUNTY OF MAUI, EFFECTIVE JULY 1, 2026
	(2026)	A BILL FOR AN ORDINANCE ESTABLISHING A NEW CHAPTER 3.101, MAUI COUNTY CODE, FOR A FISCAL RESERVE FUND
	(2026)	A BILL FOR AN ORDINANCE AMENDING SECTIONS 3.54.020, 3.54.025, 3.55.020, and 3.55.030, MAUI COUNTY CODE, RELATING TO THE SOLID WASTE MANAGEMENT FUND AND THE ENVIRONMENTAL PROTECTION AND SUSTAINABILITY FUND
	(2026)	A BILL FOR AN ORDINANCE AMENDING SECTIONS 3.38.010 and 3.38.020, MAUI COUNTY CODE, ON RENAMING THE HAWAIIAN CULTURAL RESTORATION REVOLVING FUND AND USING THE FUNDS TO EXPAND THE ROYAL LAHAINA COMPLEX AREA
	(2026)	A BILL FOR AN ORDINANCE AMENDING TITLE 3, MAUI COUNTY CODE, RELATING TO ELECTRIC VEHICLE CHARGING