



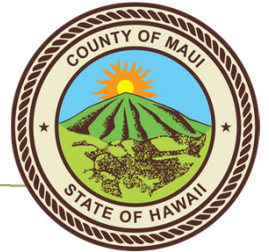
# DEPARTMENT OF FINANCE

## **FISCAL YEAR 2027 PROPOSED BUDGET – ESTIMATED REVENUE**

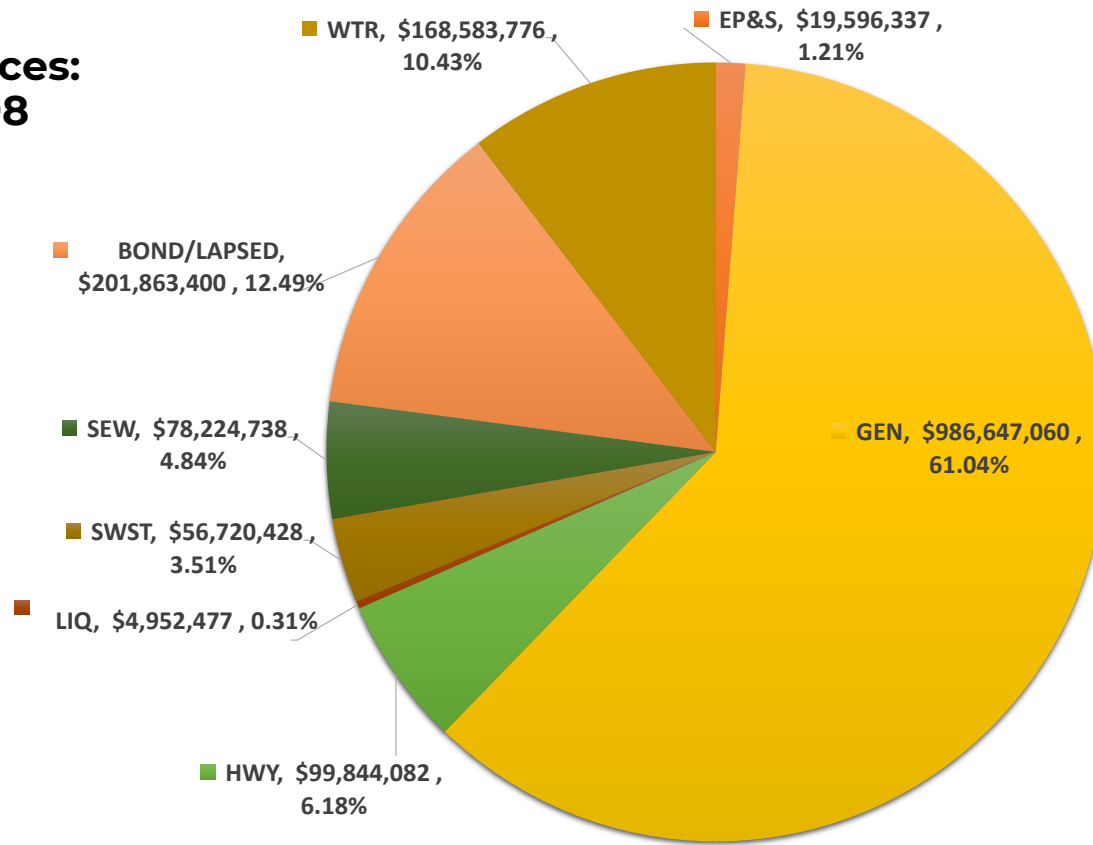
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MAYOR RICHARD T. BISSEN, JR. | DIRECTOR MARCY MARTIN

# Proposed Estimated Revenues by Fund

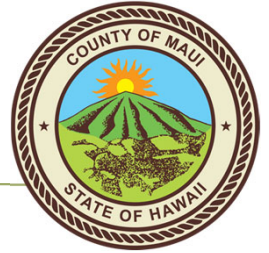


**County Sources:  
\$1,616,432,298**

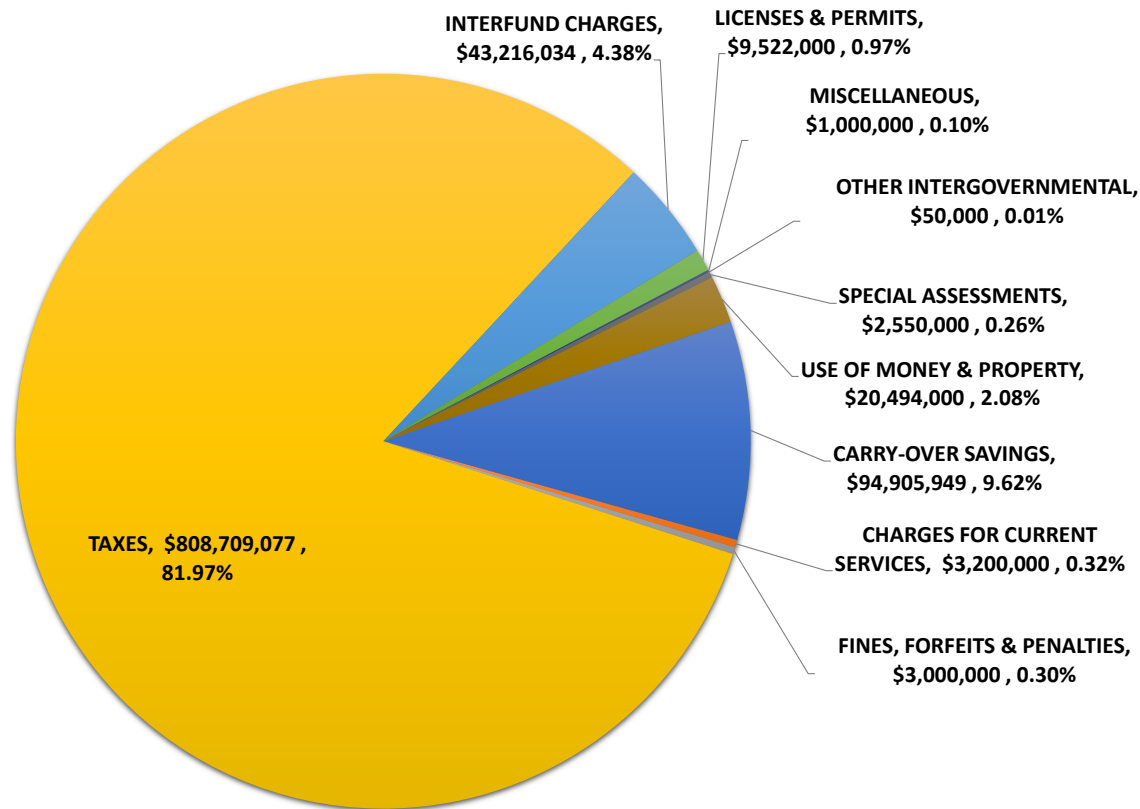


**PROPOSED FISCAL YEAR 2027  
BUDGET**

# Proposed Estimated Revenues General Fund

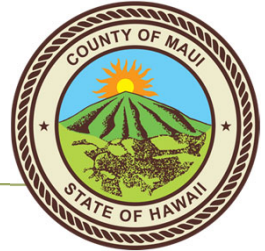


**General Fund:  
\$998,647,060**



**PROPOSED FISCAL YEAR 2027  
BUDGET**

# Proposed Estimated Revenues

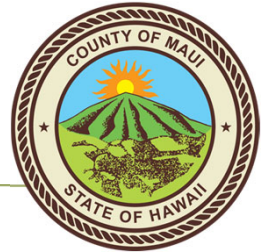


## General Fund: Proposed Real Property Tax Rates and Tiers

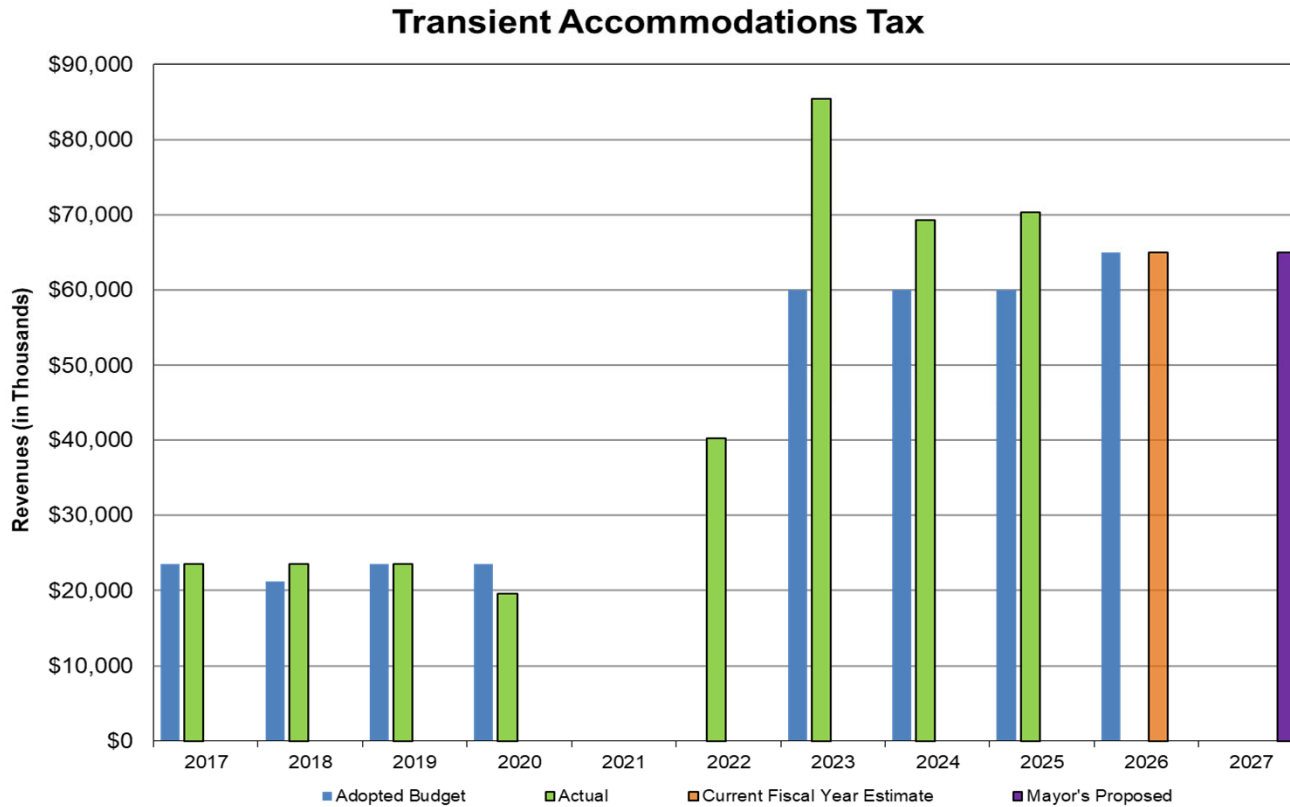
Classification	FY 2026 Adopted	FY 2027 Proposed	Change \$	Change %
<b>Non Owner Occupied</b>				
<=\$1,000,000	\$5.87	\$6.25	\$0.38	6%
\$1,000,001-\$3,00,000	\$8.60	\$9.00	\$0.40	5%
>\$3,000,000	\$17.00	\$17.00	\$0.00	0%
<b>Apartment</b>	\$3.50	\$3.50	\$0.00	0%
<b>Commercial</b>	\$6.05	\$6.05	\$0.00	0%
<b>Industrial</b>	\$7.05	\$7.05	\$0.00	0%
<b>Agricultural</b>	\$5.74	\$5.74	\$0.00	0%
<b>Conservation</b>	\$6.43	\$6.43	\$0.00	0%
<b>Hotel and Resort</b>	\$11.80	\$11.80	\$0.00	0%
<b>Time Share</b>	\$14.70	\$14.90	\$0.20	1%
<b>TVR-STRH</b>				
<=\$900,000	\$12.50	\$13.00	\$0.50	4%
\$900,001-\$3,000,000	\$14.00	\$15.00	\$1.00	7%
>\$3,000,000	\$15.55	\$17.00	\$1.45	9%
<b>Long Term Rental</b>				
<=\$1,500,000	\$2.95	\$2.90	(\$0.05)	-2%
\$1,500,001-\$3,000,000	\$5.00	\$5.00	\$0.00	0%
>\$3,000,000	\$8.50	\$8.50	\$0.00	0%
<b>Owner Occupied</b>				
<=\$1,500,000	\$1.65	\$1.65	\$0.00	0%
\$1,500,001-\$4,500,000	\$1.80	\$1.80	\$0.00	0%
>\$4,500,000	\$5.75	\$5.00	(\$0.75)	-13%
<b>Commercial Residential</b>				
<=\$1,500,000	\$2.00	\$2.90	\$0.90	45%
\$1,500,001-\$3,000,000	\$3.00	\$5.00	\$2.00	67%
>\$3,000,000	\$10.00	\$10.00	\$0.00	0%
<b>Minimum Tax</b>	\$300.00	\$300.00	\$0.00	0%

**PROPOSED FISCAL YEAR 2027  
BUDGET**

# Proposed Estimated Revenues

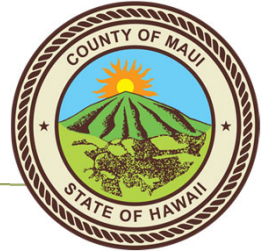


**TAT Proposed Amount:  
\$65,000,000**



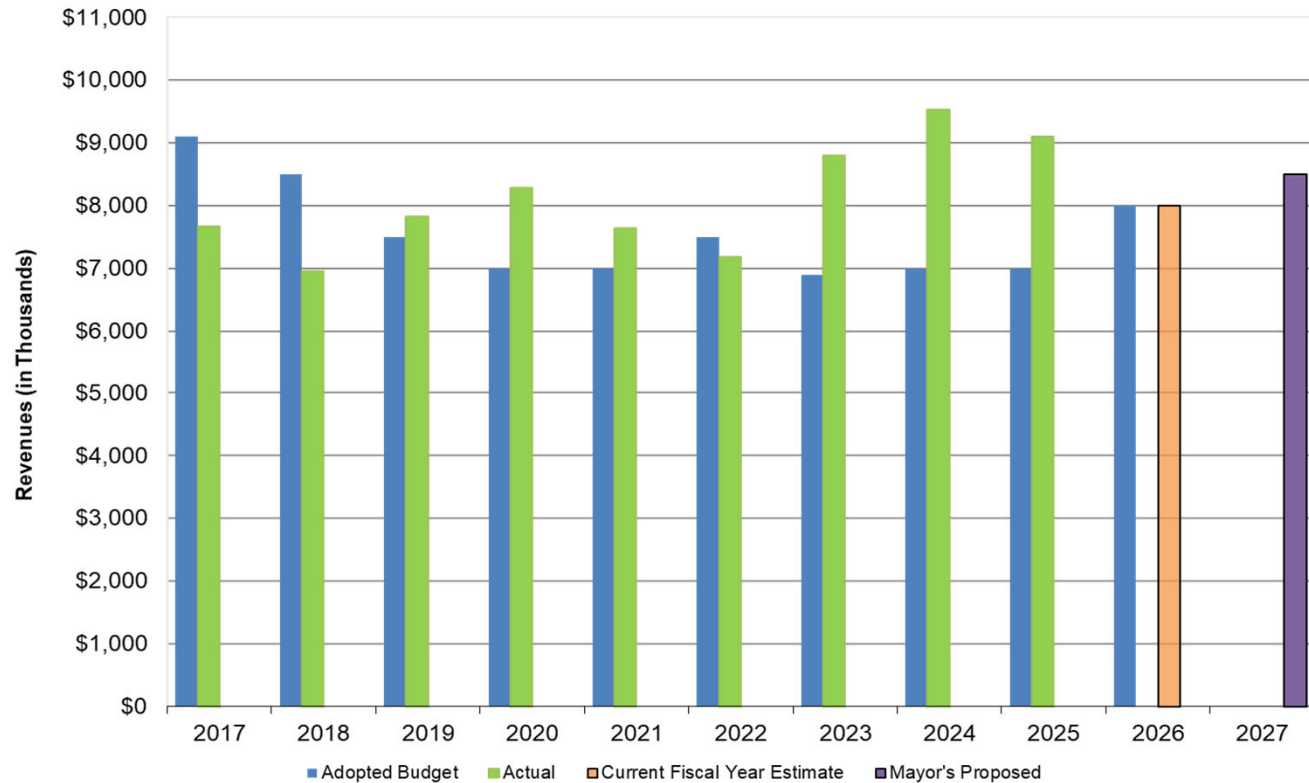
**PROPOSED FISCAL YEAR 2027  
BUDGET**

# Proposed Estimated Revenues



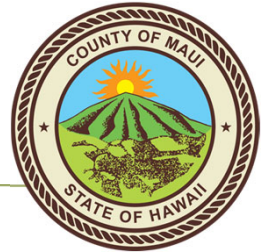
**PSC Tax  
Proposed  
Amount:  
\$8,500,000**

**Public Service Company Tax**

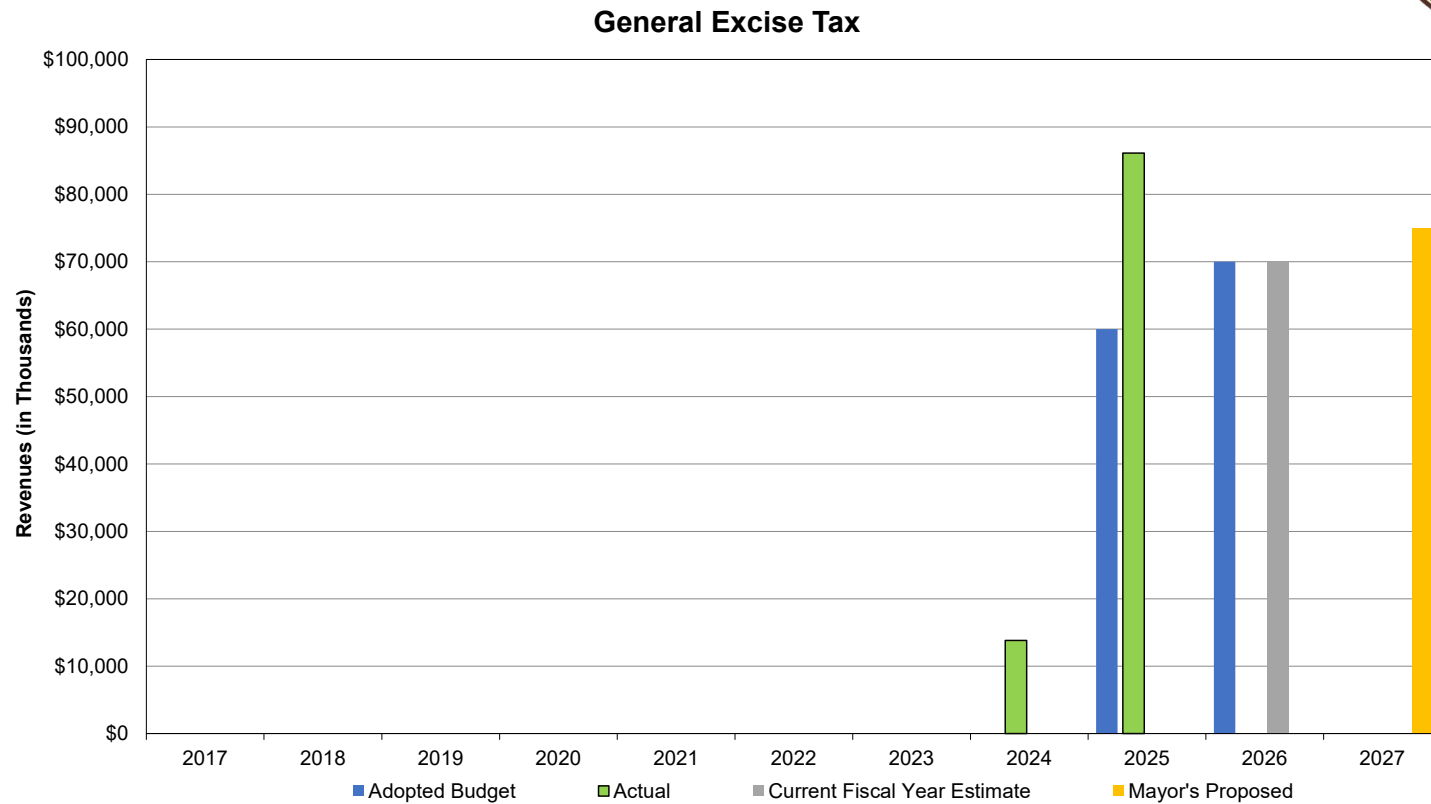


**PROPOSED FISCAL YEAR 2027  
BUDGET**

# Proposed Estimated Revenues

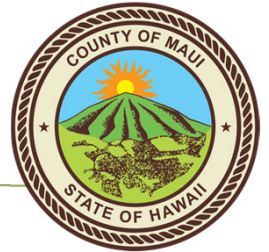


**GE Tax  
Proposed  
Amount:  
\$75,000,000**

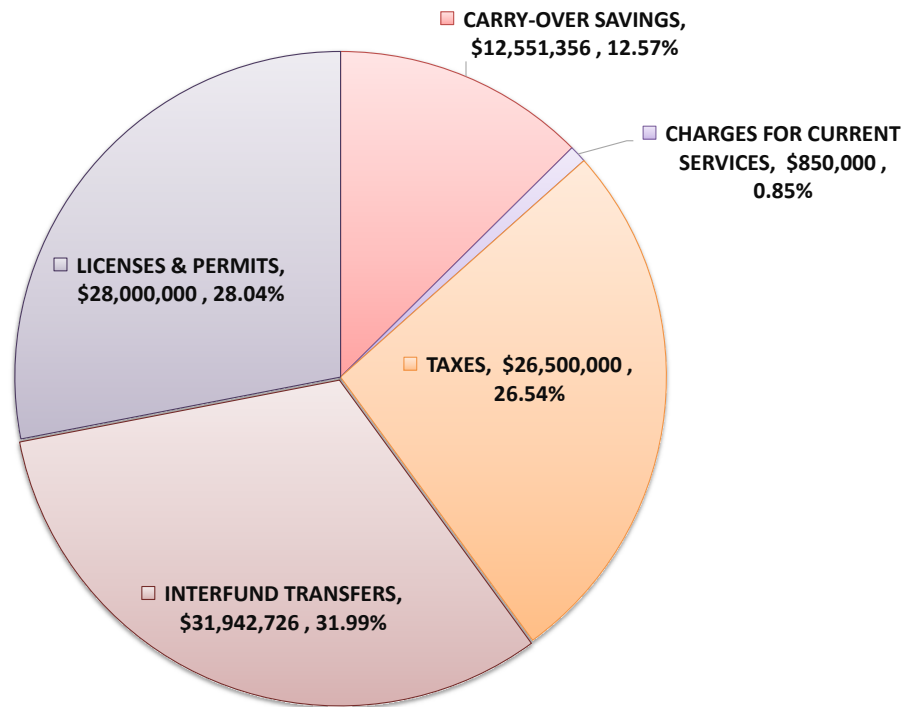


**PROPOSED FISCAL YEAR 2027  
BUDGET**

# Proposed Estimated Revenues

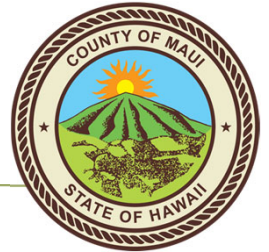


**Highway Fund:  
\$99,844,082**

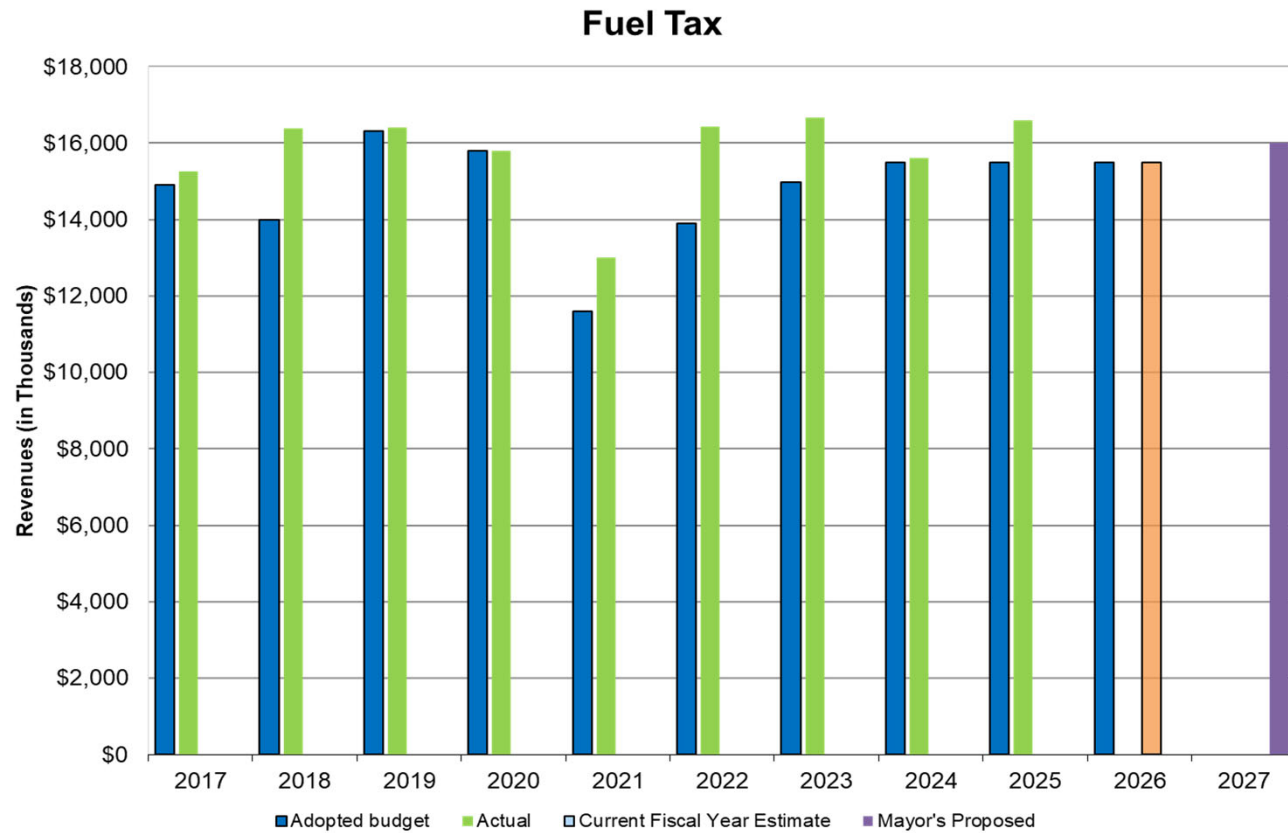


**PROPOSED FISCAL YEAR 2027  
BUDGET**

# Proposed Estimated Revenues

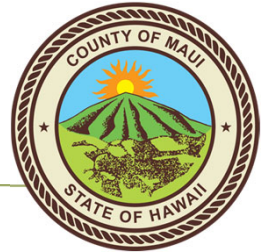


**Fuel Tax  
Proposed  
Amount:  
\$16,000,000**



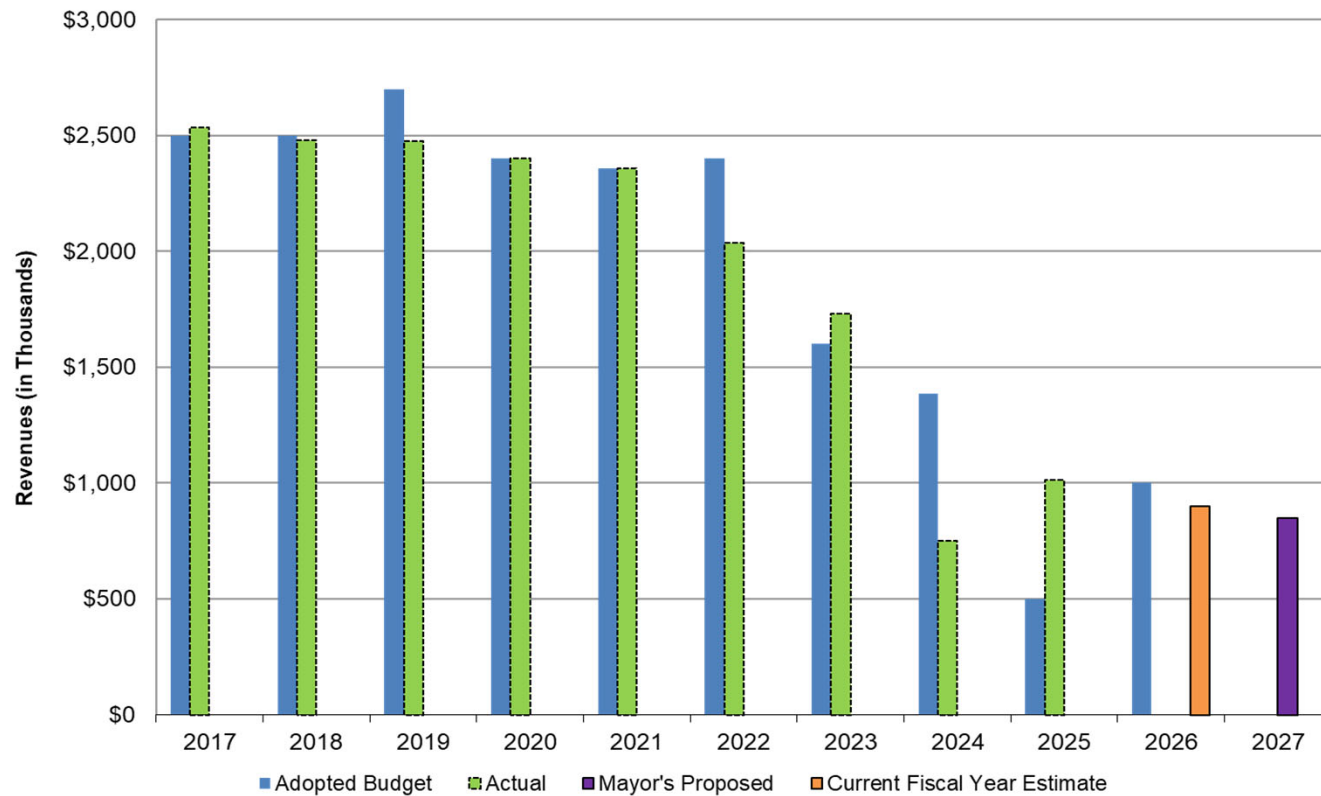
**PROPOSED FISCAL YEAR 2027  
BUDGET**

# Proposed Estimated Revenues



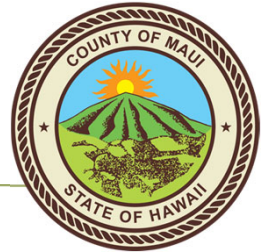
**Public Transit  
Bus Fares  
Proposed  
Amount:  
\$850,000**

**Public Transit Bus Fares**

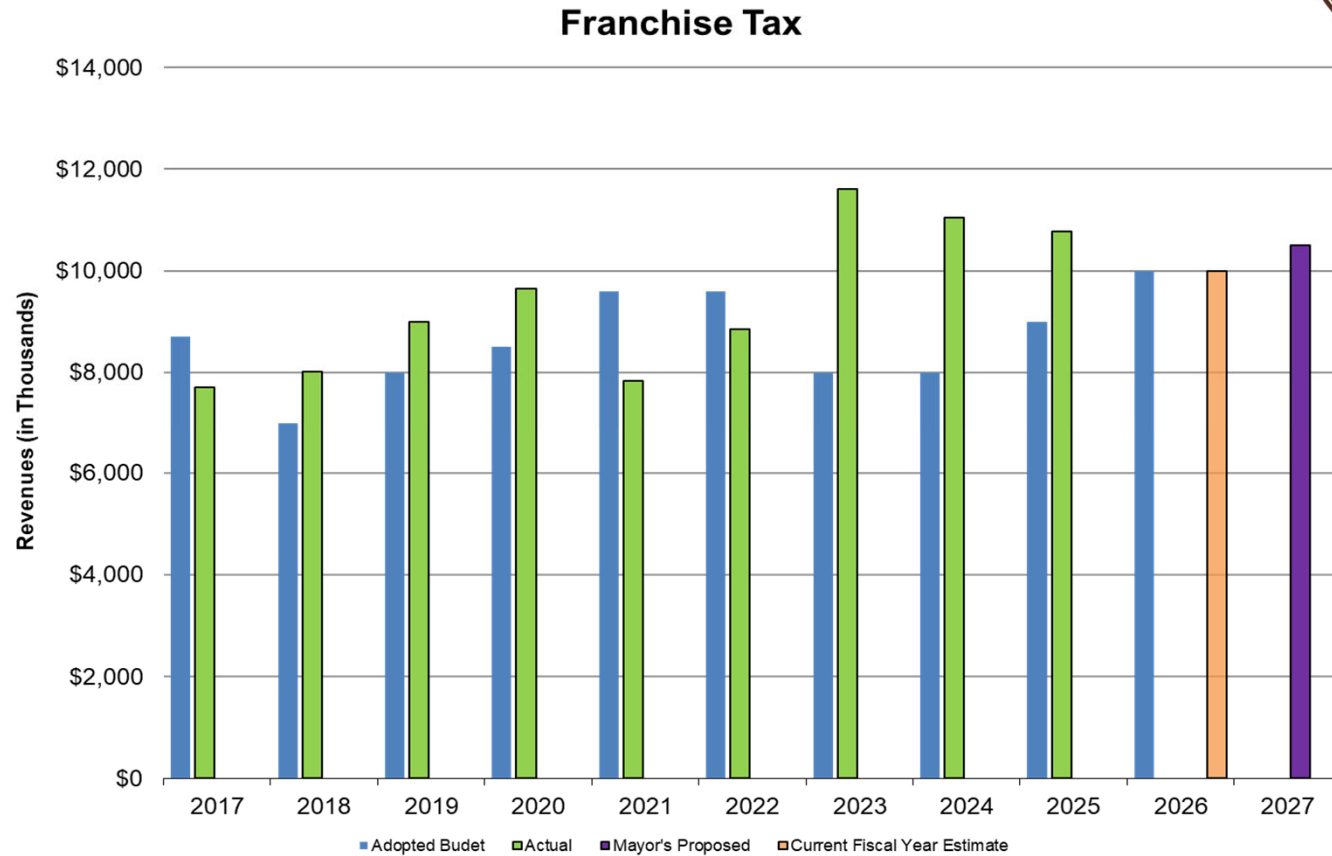


**PROPOSED FISCAL YEAR 2027  
BUDGET**

# Proposed Estimated Revenues

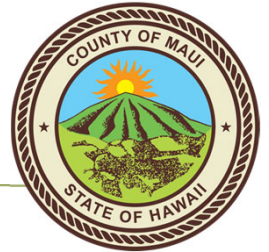


**Franchise Tax  
Proposed  
Amount:  
\$10,500,000**



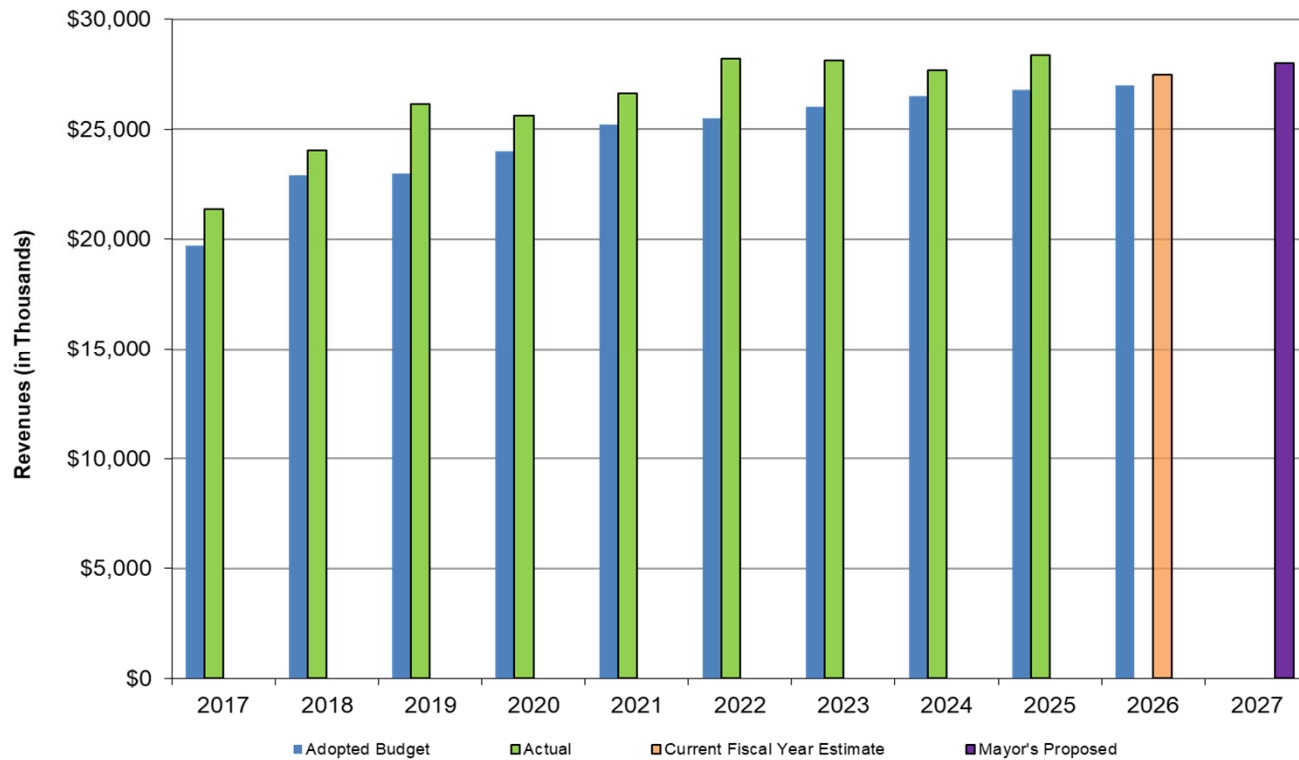
**PROPOSED FISCAL YEAR 2027  
BUDGET**

# Proposed Estimated Revenues



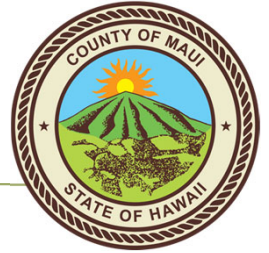
**Street Use  
Weight Tax  
Proposed  
Amount:  
\$28,000,000**

### Street Use Weight Tax

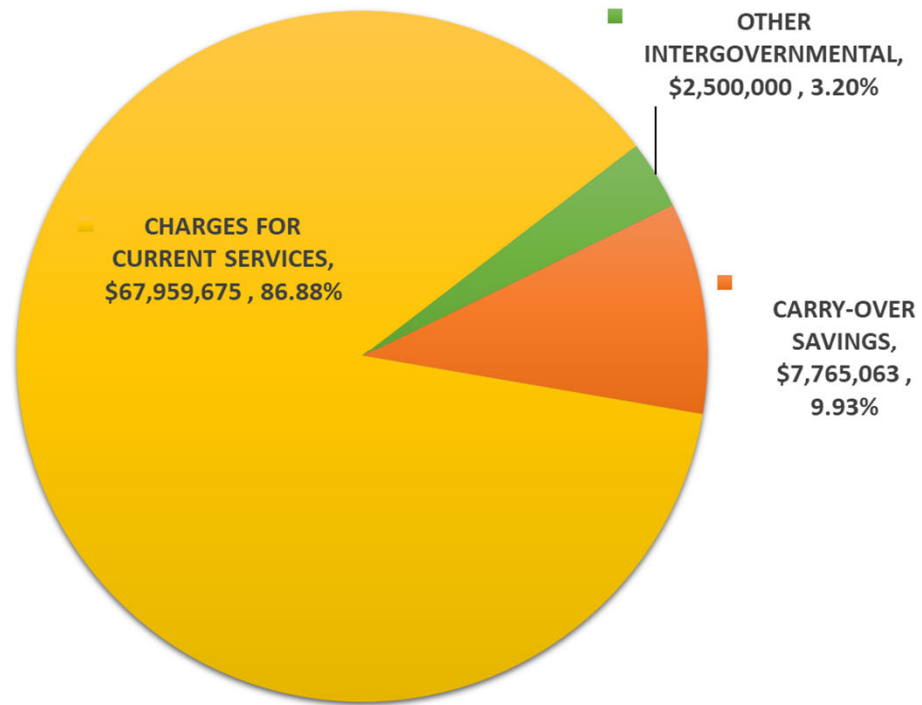


**PROPOSED FISCAL YEAR 2027  
BUDGET**

# Proposed Estimated Revenues

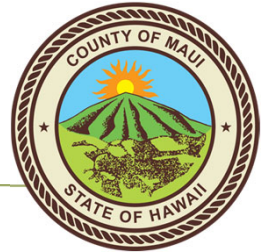


**Sewer Fund:  
\$78,224,738**

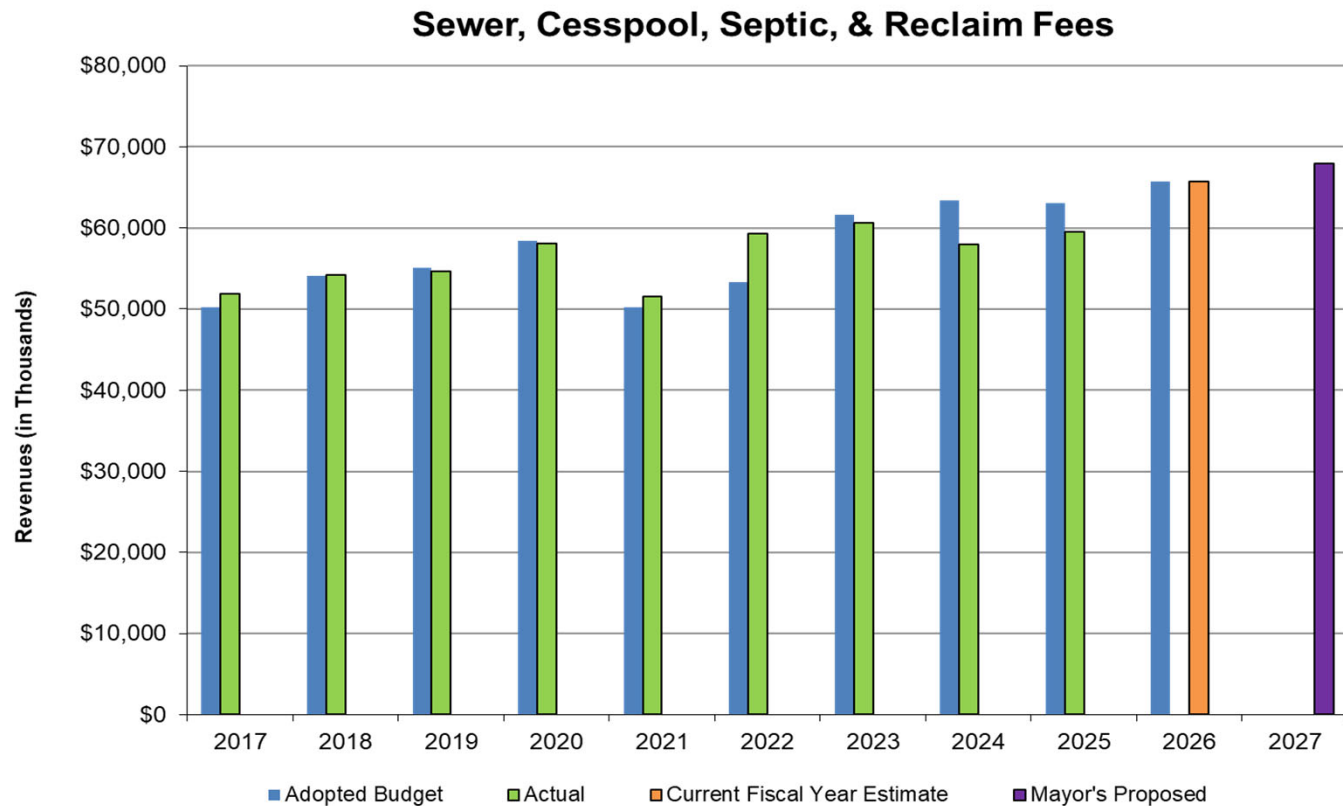


**PROPOSED FISCAL YEAR 2027  
BUDGET**

# Proposed Estimated Revenues

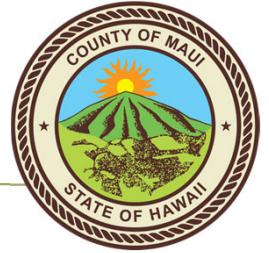


**Sewer, Cesspool,  
Septic, & Reclaim  
Fees Proposed  
Amount:  
\$67,959,675**

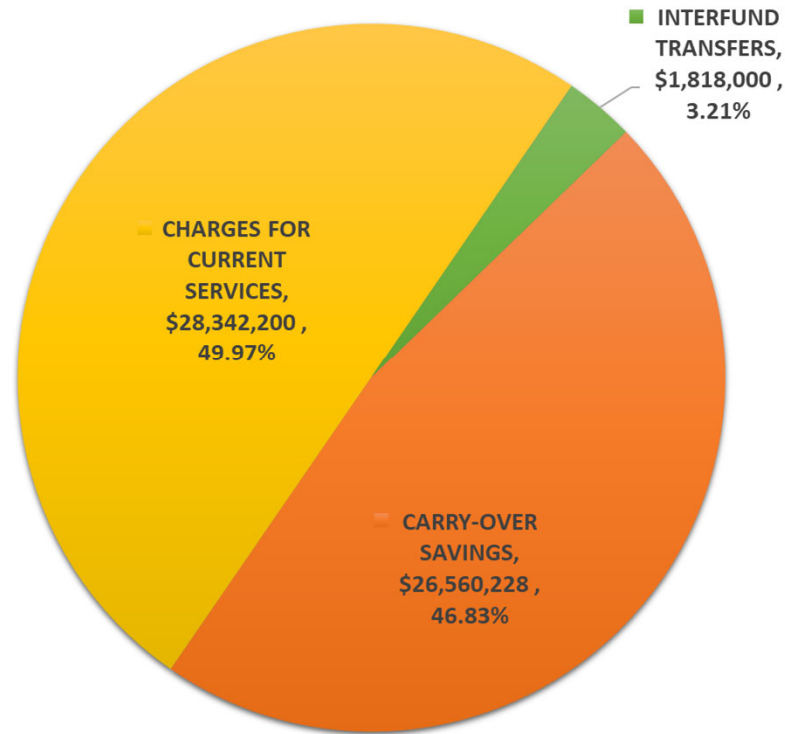


**PROPOSED FISCAL YEAR 2027  
BUDGET**

# Proposed Estimated Revenues

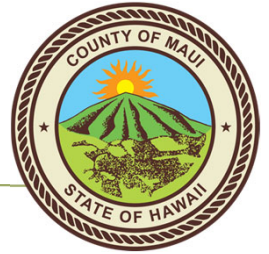


**Solid Waste Fund:  
\$56,720,428**



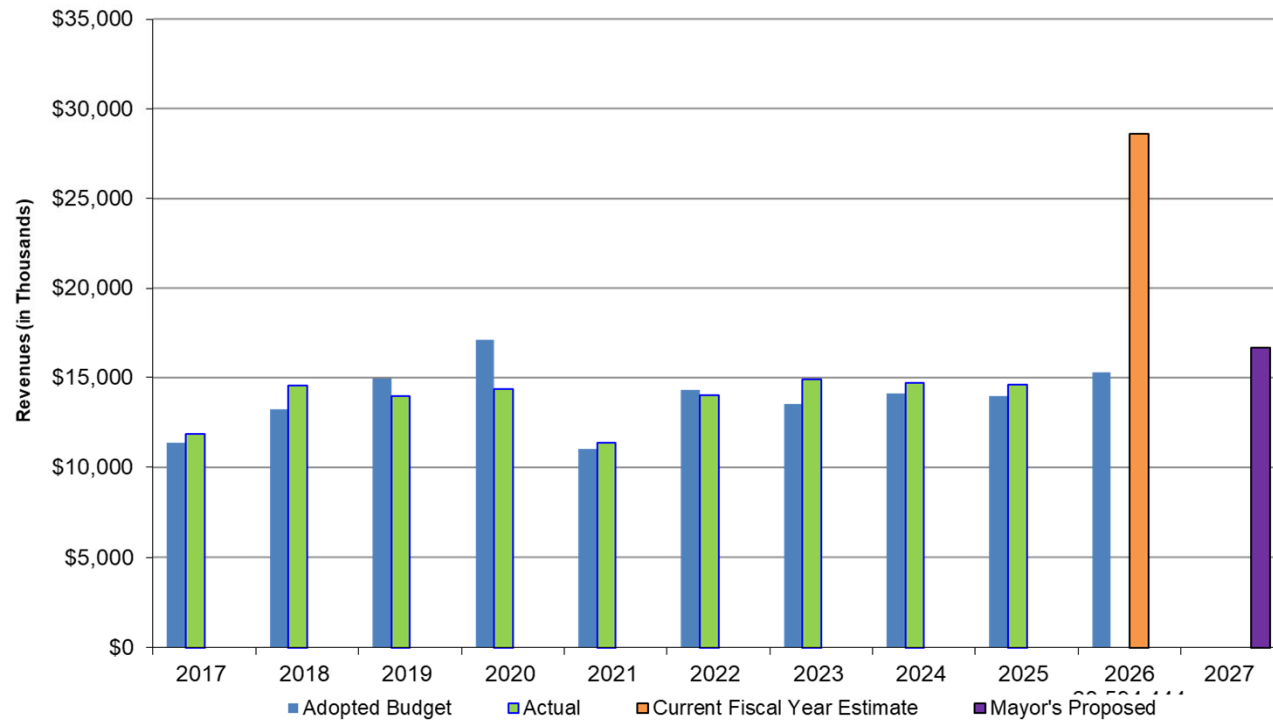
**PROPOSED FISCAL YEAR 2027  
BUDGET**

# Proposed Estimated Revenues



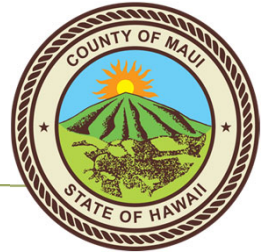
**Landfill Tipping  
and Permit Fees  
Proposed  
Amount:  
\$16,641,400**

**Landfill Tipping and Permit Fees**

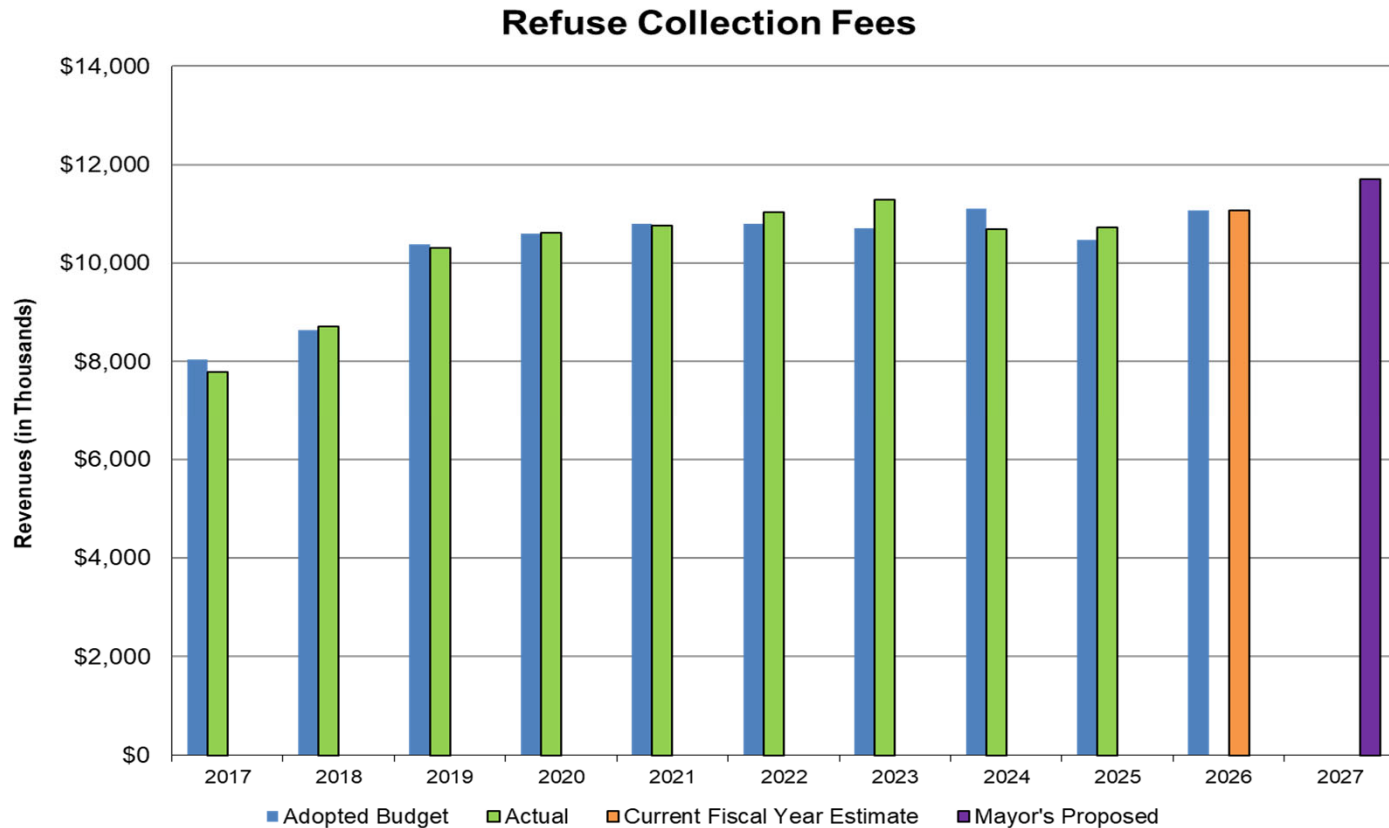


**PROPOSED FISCAL YEAR 2027  
BUDGET**

# Proposed Estimated Revenues

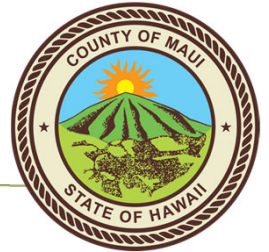


**Refuse  
Collection  
Fees  
Proposed  
Amount:  
\$11,700,800**

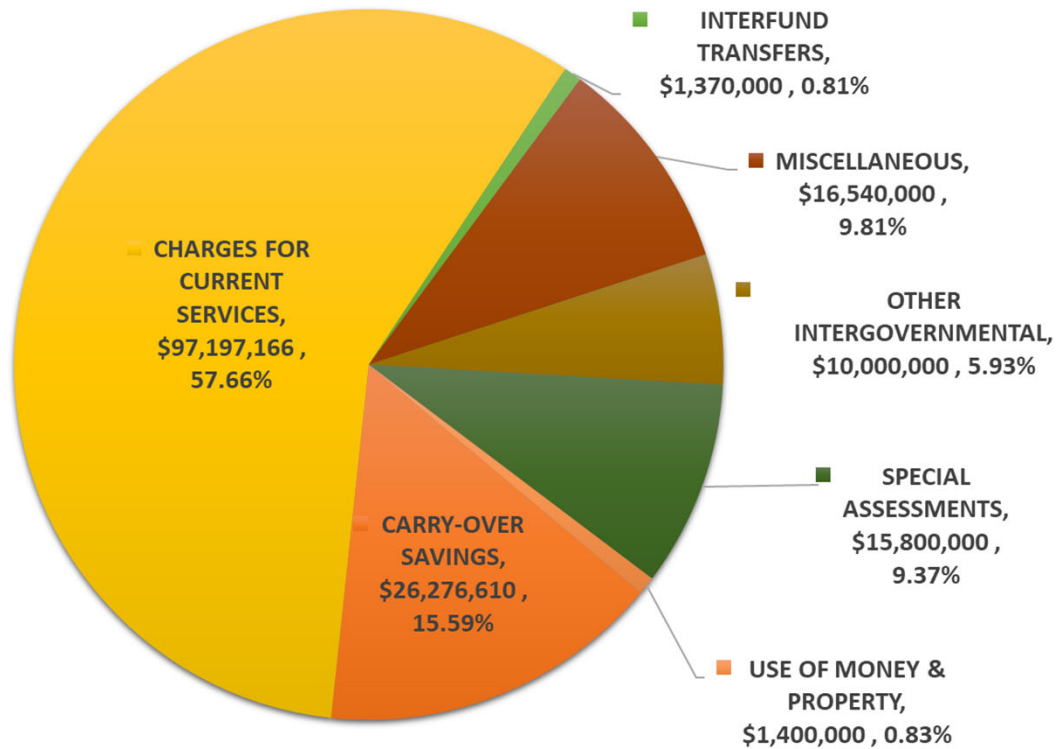


**PROPOSED FISCAL YEAR 2027  
BUDGET**

# Proposed Estimated Revenues

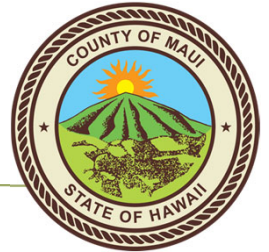


**Water Supply  
Fund:  
\$168,583,776**



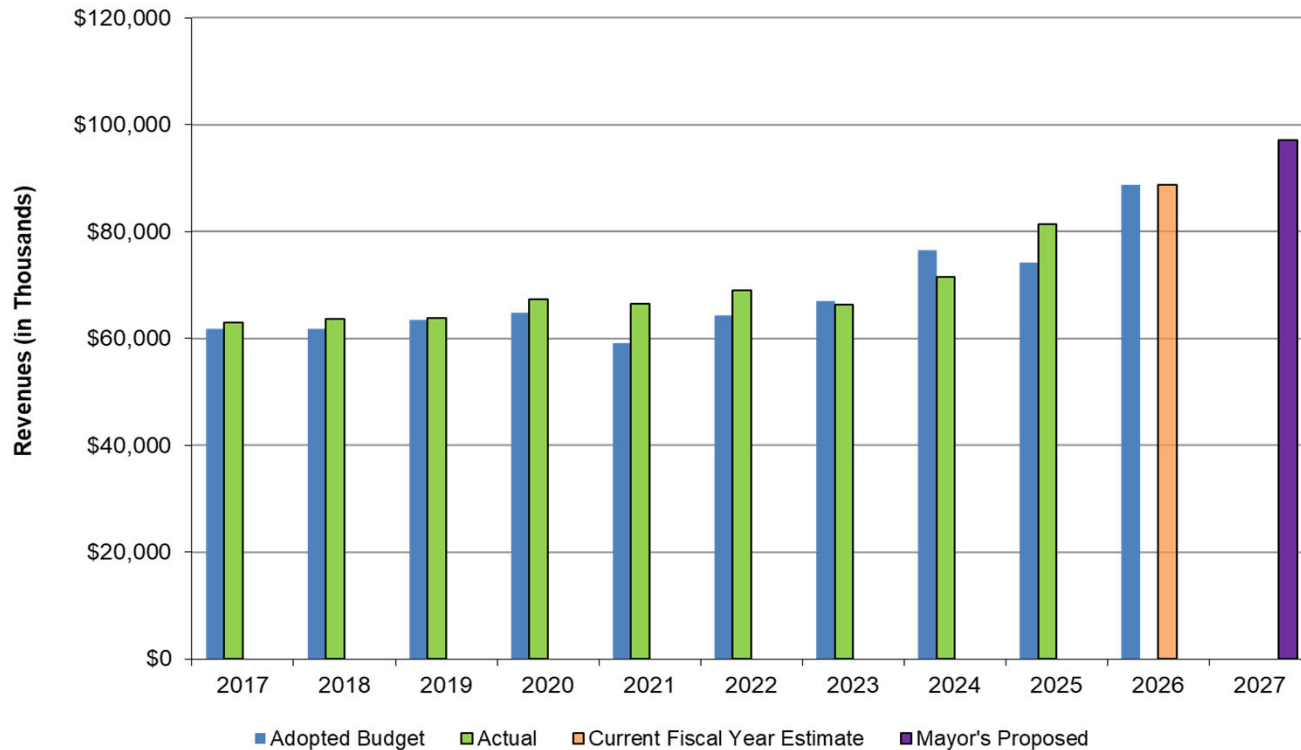
**PROPOSED FISCAL YEAR 2027  
BUDGET**

# Proposed Estimated Revenues



**Water Service Fees Proposed Amount: \$97,197,166**

**Water Service Fees**

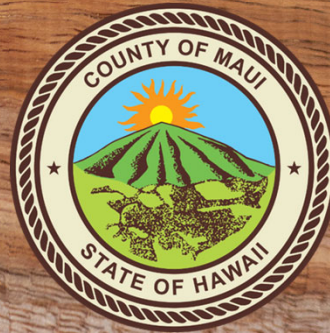


**PROPOSED FISCAL YEAR 2027 BUDGET**

# MAHALO

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FISCAL YEAR 2027 PROPOSED BUDGET



## BFED Committee

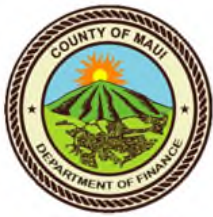
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**From:** finance <finance@co.maui.hi.us>  
**Sent:** Tuesday, March 31, 2026 10:18 AM  
**To:** BFED Committee  
**Cc:** Marcy L. Martin; Maria E. Zielinski; Stacey M. Vinoray; Lesley J. Milner  
**Subject:** RE: Department of Finance Presentations for BFED-1  
**Attachments:** FY 2027 REVENUE Budget\_KOA\_Presentation Template\_final.pdf; FY 2027 COUNTYWIDE Budget\_KOA\_Presentation Template\_final.pdf

Aloha BFED Committee:

Attached are two presentations entitled, "Department of Finance FY 2027 Proposed Budget - Estimated Revenue" and "Department of Finance FY 2027 Proposed Budget - Countywide Costs."  
Should you have any questions, please let me know.

Mahalo,  
Stacey



**Stacey Lee Vinoray | Private Secretary | Hawaii Notary Public**  
**County of Maui | Department of Finance**  
**200 S. High Street, 2<sup>nd</sup> Floor, Wailuku, HI 96793**  
**[Stacey.M.Vinoray@co.maui.hi.us](mailto:Stacey.M.Vinoray@co.maui.hi.us) | Office: (808) 270-7722 ext. 7476**

*Reminder: County of Maui offices are closed on Friday, April 3, 2026, in observance of Good Friday. Mahalo.*