

ORDINANCE NO. \_\_\_\_\_

BILL NO. 71 (2018)

A BILL FOR AN ORDINANCE AMENDING  
THE FISCAL YEAR 2019 BUDGET FOR THE COUNTY OF MAUI  
AS IT PERTAINS TO APPENDIX A, PART I,  
GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND  
RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS,  
OFFICE OF THE MAYOR  
(STATE OF HAWAII DEPARTMENT OF AGRICULTURE – KULA  
AGRICULTURAL PARK EXPANSION)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4861, Bill No. 57 (2018), as amended, "Fiscal Year 2019 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2019, is hereby amended as it pertains to the Office of the Mayor, by revising the title of an appropriation entitled, "State of Hawaii Department of Agriculture – Kula Agricultural Park Expansion", to read as follows:

"6. Office of the Mayor

a. Hawaii State Department of Business, Economic Development & Tourism	2,500
b. Hawaii State Energy Office	25,000
c. Hawaii Tourism Authority (HTA) - County Product Enrichment Program (1) Provided, that disbursement for salaries and premium pay is not restricted by Section 5.	70,000
d. Innovate Hawaii	10,000
e. Workforce Innovation and Opportunity Act (WIOA) (1) Provided, that disbursement for salaries and premium pay is not restricted by Section 5.	661,169
f. State of Hawaii [Department of Agriculture] – [Kula Agricultural Park] <u>Upcountry Maui Agricultural Park, Maui</u> Expansion	5,000,000
g. Community Development Block Grant (CDBG) Program (1) County of Maui, Department of Environmental Management Project: Molokai Landfill Trailer Mounted Diesel Tank (i) Acquisition of a trailer mounted diesel tank.	25,000
(2) County of Maui, Department of Environmental Management Project: Hana Landfill Bulldozer (i) Acquisition of a bulldozer to replace a 14-year old track loader.	530,000

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| <p>(3) County of Maui, Department of Environmental Management<br/> Project: Molokai Landfill Wheel Loader<br/> (i) Acquisition of a wheel loader to improve the efficiency of handling cover material, waste, and recyclables.</p>                                                                                                                           | <p>400,000</p>  |
| <p>(4) ARC of Maui County<br/> Project: ARC Residential Group Home Safety Improvements Project<br/> (i) Rehabilitation of the ARC of Maui County facilities to include retrofitting and updating of the fire alarm systems in three intermediate care facility homes and installation of backup battery systems to provide emergency power to six homes.</p> | <p>270,000</p>  |
| <p>(5) Hale Makua Health Services<br/> Project: Hale Makua Kahului Fire Alarm System Upgrade<br/> (i) Rehabilitation of the Hale Makua Health Services Kahului facility to include upgrade of the fire alarm system.</p>                                                                                                                                     | <p>212,000</p>  |
| <p>(6) Hale Makua Health Services<br/> Project: Hale Makua Wailuku Fire Alarm System Upgrade<br/> (i) Rehabilitation of the Hale Makua Health Services Wailuku facility to include replacement of the existing fire alarm system.</p>                                                                                                                        | <p>47,000</p>   |
| <p>(7) Hale Makua Health Services<br/> Project: Hale Makua Health Wailuku Rehabilitation<br/> (i) Rehabilitation of the Hale Makua Health Services Wailuku facility to include installation of new flooring, cabinets, and a grease trap in the facility's kitchen.</p>                                                                                      | <p>36,535</p>   |
| <p>(8) CDBG Program Administration<br/> (i) Provided, that disbursement for salaries and premium pay is not restricted by Section 5.</p>                                                                                                                                                                                                                     | <p>380,134"</p> |

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



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JEFFREY UEOKA  
Deputy Corporation Counsel

DIGEST

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OFFICE OF THE MAYOR  
(STATE OF HAWAII DEPARTMENT OF AGRICULTURE – KULA  
AGRICULTURAL PARK EXPANSION)

This bill proposes to amend Ordinance No. 4861, Bill No. 57 (2018), the "Fiscal Year 2019 Budget", of the County of Maui, by amending Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2019, as it pertains to the Office of the Mayor, by revising the title of an appropriation entitled, "State of Hawaii Department of Agriculture – Kula Agricultural Park Expansion", to "State of Hawaii – Upcountry Maui Agricultural Park, Maui Expansion".

I, JOSIAH K. NISHITA, Deputy County Clerk of the County of Maui, State of Hawaii, DO HEREBY CERTIFY that the foregoing BILL NO. 71 (2018) was passed on First Reading by the Council of the County of Maui, State of Hawaii, on the 3rd day of August, 2018, by the following vote:

AYES: Councilmembers Alika Atay, Eleanora Cochran, S. Stacy Crivello, Donald S. Guzman, G. Riki Hokama, Yuki Lei K. Sugimura, Vice-Chair Robert Carroll, and Chair Michael B. White.

NOES: None.

EXCUSED: Councilmember Kelly T. King.

DATED at Wailuku, Maui, Hawaii, this 6th of August, 2018.



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JOSIAH K. NISHITA, DEPUTY COUNTY CLERK  
COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk, County of Maui, for use and examination by the public.