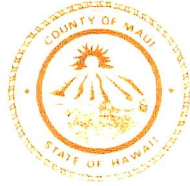


RICHARD T. BISSEN, JR.
Mayor

JOSIAH NISHITA
Managing Director



RECEIVED

2024 FEB -9 AM 10:31

OFFICE OF THE
COUNTY CLERK

OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

REFERENCE NO. BD-BA 24-64

February 8, 2024

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

 2-9-24
Mayor Date

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2024 BUDGET
(APPENDIX C, DEPARTMENT OF FIRE AND PUBLIC
SAFETY, WAILUKU-KAHULUI COMMUNITY PLAN AREA)**

On behalf of the Department of Fire and Public Safety, I am transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI, APPENDIX C, DEPARTMENT OF FIRE AND PUBLIC SAFETY, WAILUKU-KAHULUI COMMUNITY PLAN AREA."

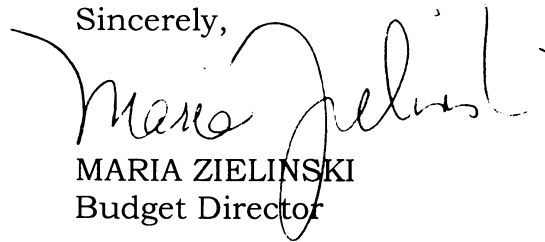
The purpose of the proposed bill is to amend the Fiscal Year ("FY") 2024 Budget, Appendix C – Capital Improvement Projects, Department of Fire and Public Safety, Wailuku-Kahului Community Plan Area to update the project description for Administration Building Acquisition to delete "site selection and land acquisition to construct" and to insert "planning and conceptual drawings for".

Alice L. Lee, Chair
February 8, 2024
Page 2

During the Fiscal Year 2024 Budget process, the Council reduced the appropriation for this project from \$4,000,000 to \$1,000,000, leaving sufficient funds for planning and conceptual drawings for this project. After discussion with the Department, it was determined that this work would fall outside of the current Appendix C description of "site selection and land acquisition." The Department is requesting this amendment to ensure the work that will be performed is correctly identified in Appendix C.

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 7212 or Lesley Milner at ext. 8239.

Sincerely,

A handwritten signature in black ink, appearing to read "Maria Zielinski", is written over the typed name and title.

MARIA ZIELINSKI
Budget Director

Attachment

cc: Bradford Ventura, Fire Chief