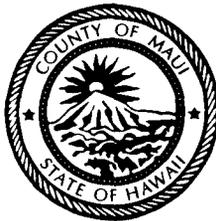


ALAN M. ARAKAWA
Mayor



KA'ALA BUENCONSEJO
Director

BRIANNE L. SAVAGE
Deputy Director

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DEPARTMENT OF PARKS AND RECREATION

700 Hali'a Nako'a Street Unit 2, Wailuku, Hawaii 96793

April 18, 2018

OFFICE OF THE
COUNTY CLERK

2018 APR 19 AM 7:53

RECEIVED

Mr. Sananda K. Baz
Budget Director, County of Maui
200 South High Street
Wailuku, Hawaii 96793

Honorable Alan M. Arakawa
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

For Transmittal to:

Honorable G. Riki Hokama
Chair, Budget and Finance Committee
Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Hokama:

SUBJECT: FISCAL YEAR ("FY") 2019 BUDGET (PR-9) (BF-1)

The following is our Department's response to requests/questions from the April 16, 2018 correspondence:

1. *As it relates to CBS-3232 Countywide Park Playground Improvements, explain why the playground shade structures at South Maui Community Park and Kalama Park were not constructed as indicated in Appendix C of the FY 2017 Budget Ordinance (page 714 of the Program Budget):*

The funds appropriated in FY2017 were insufficient to complete all of the playground improvements listed in CBS-3232. The first two listed playground replacement projects cumulatively used a majority (\$868,547) of the available \$970,000 funds (Keopuolani Park \$601,747, and Waiale Park \$266,800). The South Maui Community Park and Kalama Park shade structures were bid out as a package. The lowest qualified bid was \$574,495. The balance of funds encumbered was used for the Napili Park playground shade structure. Approximately \$50,000 was lapsed. Funds were requested by the department in FY2018 for CBS-3232. However, none were appropriated.

2. *As it relates to CBS-2350 Hana-Keanae-Kailua Parks System, explain when light poles were last installed at the Hana Ball Park, how many were replaced, and what material was used (page 718 of the Program Budget):*

The most recent lighting project at the Hana Ball Park was in 2002. Four new galvanized metal light poles were installed on the practice ball field/soccer field side of the park. Our files do not contain any projects prior to that. There are six wood light poles at the main playing field. It appears that these were the original light poles installed at the main playing field, prior and beyond any current park staff's memory. Those six are proposed to be replaced in this project with galvanized metal poles and new fully shielded light fixtures. Design for this replacement was funded in FY2018 and will be completed and ready to bid in June 2018.

3. *As it relates to CBS-2345 South Maui Parks System, explain why the design and construction to repair or replace the drainage channel retaining wall at Piikea Park is not being conducted by the Department of Public Works (page 722 of the Program Budget):*

The department agrees that Public Works has the expertise and Charter responsibility to "Plan, design, build, and maintain the county's highways, and drainage and flood control systems." The department will request that Public Works reviews this situation and looks into administering the repairs to the deteriorating drainage structures within the park.

4. *As it relates to CBS-2329 Waiakoa Gym Improvements, explain whether the Department of Environmental Management has considered conducting their cesspool pilot project at this location and a proposed cost estimate for doing so (page 731 of the Program Budget):*

The cesspool at the Waiakoa Gym was closed and a septic system installed in 2006.

5. *As it relates to CBS-2348 Paia-Haiku Parks System, provide a map of the location of the proposed perimeter fencing and gates at the Lower Paia Beach Park and the justification for the project (page 736 of the Program Budget):*

Sketch of the fence and gate location at Lower Paia Park marked as Attachment "1". Funding for the fence is requested to delineate the park area from the surrounding parcels and uses. The existing fence, that separates the park from Hana Highway, also needs to be replaced due to age and deteriorating condition. A vehicle access gate would be installed near the basketball courts and pedestrian access gates near the restroom and midway along Hana Highway.

6. *As it relates to CBS-2351 Central Maui Parks System, provide a breakdown of the fees swim clubs pay for use of pool facilities such as Kokua Pool (page 743 of the Program Budget):*

The fees paid by swim clubs are derived from the Schedule of Fees and Deposits associated with the annual budget. The list of users by pools is marked at attachment "2".

The fees are as follows for Swimming Pools (Up to two lanes):

- Government: \$0
- Community Class: \$2
- General Use: \$10 (exception: there is no charge for facilities used by senior organizations, adult-supervised youth organizations, or persons with disabilities organizations)
- Special Events, Department Sponsored, Event w/o Revenue: \$ 0
- Special Events, Department Sponsored, Event with Revenue: \$10
- Special Events, Non-Profit/Political Fundraiser: \$100
- Special Events, Commercial: \$400

The deposits are as follows for Swimming Pools (Up to two lanes):

- Government: \$0
- Community Class: \$0
- General Use: \$100 (exception: Partnership Leagues shall pay an annual custodial and key deposit of \$500)
- Special Events, Department Sponsored, Event w/o Revenue: \$ 0
- Special Events, Department Sponsored, Event with Revenue: \$0
- Special Events, Non-Profit/Political Fundraiser: \$150
- Special Events, Commercial: \$300

The total revenue per pool collected for Fiscal Year (FY) 2017 and collected thus far for FY18 are as follows:

	Sakamoto	Shiraishi	Cooke	Kihei	Kōkua	Lahaina	Pukalani	Wailuku	Total
FY17									
\$	1896	137	127	2591	117	3169	937	0	8972
FY18									
\$	1910	110	500	3414	250	2050	290	100	8624

7. *As it relates to CBS-2344 West Maui Parks System, provide a status update on the improvements to the Lahaina Civic Center social hall kitchen, how much has been spent on the project to-date, and what the \$245,000 would be used for in FY 2019 (page 748 of the Program Budget):*

A contract has been fully executed for improvements to the Lahaina Civic Center social hall kitchen in the amount of \$400,665.47. However, nothing has been expended to date as the window of opportunity to close the facility to do the work is August through October 2018. As funds were insufficient to do the entire proposed project, stainless steel sinks, counters, and shelving, appliances, floor coating, roll up door, and other minor repairs were removed as deductive alternates and will be rebid with the requested FY2019 funds, if appropriated.

Should you have any questions, please do not hesitate to contact me.

Sincerely,



KA'ALA BUENCONSEJO
Director of Parks and Recreation

Attachments

c: Brianne Savage, Deputy Director

KB:BS:lt



Distance: 580.5 Feet

VEHICLE ACCESS GATE

PEDESTRIAN GATES

Attachment 1

USER LIST BY POOL

(please note most swim clubs listed under Maui Age Group Swimming Association - MAGSA)

Coach Soichi Sakamoto Pool	Organization	Under MAGSA
	Big Brothers Big Sisters Of Maui	
	Columbia Valley Swim Club	
	County Of Maui - Department Of Personnel Services	
	County Of Maui - Department Of Fire	
	County Of Maui - Ocean Safety	
	H.P. Baldwin High School	
	Hamline University	
	Hawaiian Kamalii	
	Maui Family Support Services	
	Maui High School	
	Maui Interscholastic League	
	Maui Swim Club	
	Olympian Swim Club	
	Saint Anthony School	
	Simon Fraser University	
	University Of Hawaii Maui College-Upward Bound	
	Vancouver National Swim Centre	
	Waihe'e Elementary School	
Coach Spencer Shiraishi Memorial Pool		
	American Medical Response	
	County Of Maui - Department Of Fire	
	County Of Maui - Ocean Safety	
	County Of Maui - Police Department	
	Maui Age Group Swim Association	Maui Swim Club
	Maui Economic Opportunity	
	Saint Anthony School	
	Special Olympics Maui	
Cooke Memorial Swimming Pool		
	Aka'ula School	
	County Of Maui - Ocean Safety	
	County Of Maui - PALS Molokai	
	Ka Molokai Makahiki	
	Kaunakakai School	
	Kualapuu Elementary Charter School	
	Kualapuu School	
	Maui Age Group Swim Association	
	Maui Interscholastic League	
	Molokai Community Service Council	
	Molokai High School	
	Molokai Parks & Recreation Aquatics	
	Molokai Parks And Recreation	
	Molokai Special Olympics	
	Rebecca Morgan	
Kihei Aquatics Complex		
	Columbia Valley Swim Club	
	Composure Freediving	

USER LIST BY POOL

(please note most swim clubs listed under Maui Age Group Swimming Association - MAGSA)

	County Of Maui - Department Of Fire	
	County Of Maui - Fire Department	
	County Of Maui - Ocean Safety	
	County Of Maui - Parks Aquatics Division	
	Emmanuel Lutheran Church & Schools	
	Foothills Stingrays Swim Club	
	H.P. Baldwin High School	
	Haleakala Waldorf School	
	Hamline University	
	Hawaii High School Athletic Association	
	Infinity Swimming	
	Kamaaina Care Inc	
	Kamalii Elementary School	
	Lokelani Intermediate School	
	Manitoba Marlins Swim Club	
	Maui Age Group Swim Association	Kihei Swim Team, Island Aquatics
	Maui Diving	
	Maui Family YMCA	
	Maui High School	
	Maui Interscholastic League	
	Olympian Swim Club	
	Sara Zander	
	Seabury Hall	
	Special Olympics Maui	
	UBC Masters Swim Club	
	University Of Hawaii - Maui College	
	University Of Nevada	
	Vancouver National Swim Centre	
Kokua Pool		
	Arc Of Maui County	
	County Of Maui - Fire Department	
	County Of Maui - Ocean Safety	
	Maui High School	
	Maui Waena Intermediate School	
Lahaina Aquatic Complex		
	Cardinal Swim Club LLC	
	Columbia Valley Swim Club	
	County Of Maui - Fire Department	
	County Of Maui - Ocean Safety	
	Hollyburn Swim Team	
	Holy Innocents Preschool	
	Ka Lima O Maui	
	King Kamehameha III School	
	Lahainaluna High School	
	Maui Age Group Swim Association	Lahaina Swim Club
	Maui Interscholastic League	
	Maui Preparatory Academy	

USER LIST BY POOL

(please note most swim clubs listed under Maui Age Group Swimming Association - MAGSA)

	Miami Swimming	
	Montessori Eagles International	
	Palo Alto Stanford Aquatics	
	Princess Nahienaena Elementary School	
	Sacred Hearts School	
	Stanford Athletics	
	University Of Calgary Swim Club	
	University Of Hawaii - Maui College	
	Waihe'e Elementary School	
Pukalani Aquatic Complex		
	Carden Academy	
	County Of Maui - Kaunoa Senior Center - Maui	
	Emmanuel Lutheran Church & Schools	
	Kamehameha Schools-Maui	
	Maui Age Group Swim Association	Maui Dolphins
	Maui Family YMCA	
	Pukalani Elementary School	
	Seabury Hall	
	Special Olympics Maui	
Wailuku Pool Complex		
	Arc Of Maui County	
	Iao Intermediate School	
	Kamaaina Care Inc	
	Wailuku Elementary School	
	Wailuku Hongwanji	